

Members present - As per Annexure - "A"

The meeting was presided over by Shri Mridul Yadav, IAS, Deputy Commissioner, Karimganj. Initiating the discussion, Dist. Dev. Commissioner, welcomed all the members present.

At first review was held in detailed on Actionable points & Monitorable targets of the selected departments and decision and direction against few departments were taken which are recorded as follows:

Forest:

- Regarding plantation of sapling in the schools, the I.S/D.E.E.O was asked to provide the list of schools to the D.F.O, Kxj. The DFO will make arrangement for plantation of the same. In this connection it was decided that the Labour budget to be shared from MGNREGA fund. The C.E.O, Z.P was requested to take necessary measures in this respect.
- Regarding Forest Right Certificate it was reported that the demarcation, yet to be made. In this respect Sri James Aind, A.D.C & Settlement Officer was requested to take steps early.
- A discussion was held in respect of illegal cutting and carrying Tilla Soil. The DFO was requested to take step on this matter as per rules.

Action:1. C.E.O, Zilla Parihada, Karimganj
2. A.D.C(Rev), Karimganj
3.D.F.O, Karimganj
4. D.E.E.O/I.S, Karimganj

PWRD:

- As regards the project Asom Mala, the E.E reported that identification of land holder is going on. The A.D.C (Rev.) was asked to submit detail report on the matter.

Food & Civil Supply:

- Discussion was held on the ration card, the department could not appraise the status of the same in details that the no. of ration card issued, no. of ration card verified, yet to be verified and the number linked with AADHAR card etc. The Department was asked to submit detailed report by Monday i.e. 12/12/2021 to D.C, Karimganj.

Transport:

- The Tax/Revenue Collection report submitted by D.T.O, was reviewed which reflected that the collection for the month of November is Rs. 81,63,714.00 and cumulative collection is Rs. 6,03,62,975.00 from all sources which revealed that by this rate of monthly collection the department could not be able to achieve the targeted amount of Rs. 12.00 Cr. by March'2022. The D.T.O was instructed to enhance the nos. of drives for collection of the same to achieve the target within stipulated time.

Education

- Regarding pre-matric and post-matric minority scholarship, it was found that the achievement of the district is very negligible nos. The D.C expressed his dissatisfaction on the matter and viewed that this was only for the negligence of the department as they are not working on that matter properly. The DEEO/I.S was instructed to take necessary measure to increase the no. of applicant for the same.
- Regarding Biodiversity registers the school authority were instructed to prepare an action plan and work accordingly.

Action : I.S/DEEO, Karimganj

- Regarding progress of 2 nos. of Tea garden school, the D.C expressed his dissatisfaction and instructed the PWD(B) departments to gear up the progress and complete the same early.

Action :E.E, PWD(Building), Karimganj

Sports:

- A discussion was held regarding arrangement of Village Level Sports and talent hunt competition. The Sports Officer was instructed to prepare an action plan and act accordingly to achieve the good result.

Power :

- Regarding collection and realization on bill a discussion was held. The AGM was instructed to conduct strict drive for the same. He was also instructed to submit list of big private defaulter to the D.C, Karimganj
- Regarding electrification in school, the AGM informed that it will be completed within 60 days.

Thereafter, review was started on the progress of different departments on the basis of progress report presented by the department which are recorded as follows :

1. PUBLIC WORK ROADS DEPARTMENT (KARIMGANJ NORTH, KARIMGANJ SOUTH AND BADARPUR TERRITORIAL ROAD DIVISION, KARIMGANJ):

The progress of works of various schemes under different programme are as follows-

Sl. No	Year	Name of Scheme since May-2016	Sanctioned Amount (Rs in Lakh)	Project No/ Road No			Length of Road in Km			Bridges			Remarks
				Sanctioned (Nos)	Completed (Nos)	Balance (Nos)	Sanctioned (Km)	Completed (Km)	Balance (Km)	Sanctioned (Nos)	Completed (Nos)	Balance (Nos)	
1	2	3	4	5	6	7	8	9	10	11	12	13	15
1	2016-17 to 2018-19	PMGSY	16216.03	68	58	10	192.560	192.016	0.544	22	19	3	
1	2016-17 to 2019-20	RIDF-XX to RIDF-XXIV	1987.47	9	8	1	7.405	7.405	0.000	5	4	1	
2	2017-18	Constn of 1000 No Br	1119.43	0	0	0	0	0	0.000	3	2	1	
3	2018-19	SOPD(G)	6352.8	87	87	0	115.42	115.42	0.00	0	0	0	
	2019-20		1066.83	28	25	3	46.82	44.320	2.500	0	0	0	
	2020-21		2290.38	6	0	6	27.843	0.000	27.843	0	0	0	
Total			9710.01	121	112	9	190.083	159.74	30.343	0	0	0	
4	2019-20	Asom Darshan	150.00	12	10	2	2.303	2.221	0.082	0	0	0	
5	2013-14, 2014-15	CM's Spl Package	13319.00	42	34	8	184.673	166.353	18.32	5	5	0	
6	2015-16 to 2019-20	BADP (SCA)	1635.86	49	47	2	26.015	25.435	0.58	-	-	-	

Scheme wise status of ongoing works under SOPD-G for the year 2019-20 :

Sl No	Name of Work	AA Amount (Rs. in lakhs)	Road length (in Km)	Physical Progress for the month (%)	Targeted progress for the next month	Target of completion
1	Reconstruction of road from NH to Sankar Das LP School under SOPD-G for the year 2019-20, Karimganj North.	47.22	0.80	82%	87%	31 st Jan'2022
2	Construction of Lamadimpur Road under SOPD-G for the year 2019-20, Karimganj North.	48.98	0.90	90%	95%	
3	Construction of Railway Line to Betail Road under SOPD-G for the year 2019-20, Karimganj North.	43.21	0.80	80%	85%	

Contd..Pg/3-

SOPD-G for the year 2020-21

Sl No.	Name of Work	Sanctioned Amount (In Lakhs)	Road Length (In Km)	Physical Progress for the month (%)	Targeted progress for the next month	Target of completion
1	2	3	4	5	6	7
1	Construction of road from Karimganj Lakhbazar Road to village Perua Road u.	78.30	0.8	90%	95%	31 st Jan'2022
2	Construction of road from NH-151 to Baurbhag Village Road under SOPD-G	98.05	1.1	70%	75%	31 st March'2022
3	Construction of Jhanpur Road under SOPD-G for the year 2020-21.	47.92	0.40	40%	47%	
4	Construction of road from Steamer Jelly to Deopur via Nilmoni Road BSF Camp	70.54	1.2	50%	58%	
5	Construction of road from Anipur NEC Road near Shimultala to Bargool village (2) Constn of road from Saraswati Bldyaniketan at Nilambazar to Bairagi Chak village (3) Construction of road from Farampasha ME Farampasha village (4) Const. of road from Binodini Shibbari Road (South Jokila) to Safala vilage (5) Const of road from Dalgram (Hingrala) to Balla Kayasthagram Road (6) Const of Balla Kayasthagram Road (Yhalarkhala) to Nayagram (7) Const of road from Bazarghat-Basantapur Road to Sonalpar village, (8) Constn of road from Anipur NEC Road (Bazarghat GS Quarter) to Bazarghat Railway Station (9) Construction of road from Nilambazar Keotkuna (Rupargool-Amertol) to Gulcherra under SOPD-G for 2020-21.	998.65	10.7	60%	66%	
6	(1) Improvement of road from Kauli Bridge to Balla Bazar (K.K. Road) from Ch. 2500.00 m to Ch. 11000.00 m (L=8500.00 m), (2) Const of road from Kallganj -Chargola Road to Jatkan village (3) Const. of road from NH-06 to Nizanathpur to Nayagram SC Village. (4) Const of road from Kusum Phukan road to Jatrapur village (5) Const of Nilambazar SVVHS School approach road and development of play ground (6) Const of side drain in stretches and one no. HP culvert on Nilambazar Keotkuna Road under SOPD-G for 2020-21.	996.92	13.648	70%	75%	

SOPD-G for the year 2018-19 :

Sl No.	Name of Work	Sanctioned Amount (In Lakhs)	Road Length (In Km)	Physical Progress for the month (%)	Targeted progress for the next month	Remarks
1	Improvement of road from PWD Road to Fakirabazar via Sojpur under SOPD (Non-PMGSY) for the year 2018-19.	64.00	0.79	90%	95%	Work delayed due to land dispute and work will be completed by 31 st Jan'2022
2	Improvement of Lakhbazar Lafashall Road under SOPD (Non-PMGSY) for the year 2018-19.	115.00	1.39	85%	90%	

Progress of RIDF :

Sl. No.	Year of sanction/ Tranche	Name of Project	Tender Value (Rs In L)	Physical Progress (%)	Targeted progress for the next month	Target of completion
1	RIDF-XXV (MLCSNA)	Construction of RCC Bridge over Nefatula river near AMC Senior Madrassa on Bilbari LP School to Nayagram under Mahabir Lachit Chilaral Setu Nirman Abhijan (MLCSNA) under RIDF XXV of NABARD for the year 2019-20	Rs. 186.34	80%	85%	31-01-2022
Construction of SPT Bridges						
1	2017-18	Construction of RCC Br. No.1/1 over river Kakrakhal on Nayagram (Tingori) Kanakpur Road under conversion of 1000 Nos of SPT dridges to RCC Bridges for 2017-18.	135.97	95%	98%	31-01-2022

Contd..Pg/4-

Progress of PMGSY-III works

Sr. No.	Sanctioned Year	Road Name / Bridge Name	Sanction Cost	Road Length (Kms)	Physical Progress for the month (%)	Targeted progress for the next month	Remarks
1	2020 - 2021	MRL07-11th KM of BA Road to Rupashbari kuchirkona via Bagua	242.46	3.332	55%	60%	Completed by 31 st March'2022
2	2020 - 2021	MRL04-Badarpur Adarkona Road	1,977.63	18.060	35%	41%	
3	2020 - 2021	MRL01-Panarogarh to Mahishashan	159.62	3.158	30%	35%	
4	2020 - 2021	MRL01-Ghoramara to Ghorardhap near Kaulti Bridge	462.62	6.128	60%	65%	
5	2020 - 2021	MRL16-Abdullahpur to Bilbari via Durga nagar Ashram	305.79	3.929	30%	36%	
6	2020 - 2021	MRL04-Poamara Kaliganj Road	781.17	7.213	10%	20%	
7	2020 - 2021	MRL03- Kaliganj to Chandrapur Road	1,075.61	9.425	27%	34%	

Status of PMGSY Works

SI No	Year	Name of road	Total Road Length (In m)	Completed Road Length (In Km)	Targeted progress for the next month (Road length (In Km)	Remarks
Phase-VI						
1	2008-09	K.K. Road to Fatepur	2.650	2.600	2.650	Work completed by 15 th Jan'2022
	2008-09	Bahadurpur to Thamua	5.000	4.900	4.950	
PMGSY RCIP-II (2013-14)						
2	2013-14	T05 to Moujkoni, Pt. - I (Kaliganj Khagall Road to Moujkoni)	1.309	1.260	1.309	Work completed by the 31 st Jan,2022
PMGSY (Batch-I, II & III) for 2017-18						
3	2017-18	Kaliganj-Khagall Road to Magna Pt-I	6.865	6.820		Work completed by the 31 st Jan,2022
4	2017-18	K. K. Road to Bacharbond Pt-I	9.000	8.950		
5	2017-18	L031-A Road from Nilambazar to Jatrapur under PMGSY package No. AS13213.	3.645	3.600		
6	2017-18	T02 (Poamara- Kaliganj Road) to Umarpur Pt. - I via Tingori	2.013	1.960		
7	2017-18	L068-Poamara- Kaliganj Road to Kamargram Pt. - I under PMGSY package No. AS13239.	1.912	1.860		Completed by 31 st Dec'2021
8	2017-18	B.A Road to Bortol-X	1.812	1.760		Work completed by the 28 th Feb'2022
PMGSY 2018-19						
9	2018-19	L056- F. N. Road to Chalyadi	1.708	1.660	0.048	Work completed by the 31 st March,2022
10	2018-19	L052- NH-44 to Baratuk	5.693	5.693	0.000	Work completed by the 28 th Feb'2022

Contd..Pg/5-

STATUS OF CM SPECIAL PACKAGE UNDER TERRITORIAL ROAD DIVISIONS KARIMGANJ

Sl.No.	Name of Work	Road Length (Km)	Restricted length due to allotment of balance work at higher rate.	A. A. Amount (Rs.in L)	Physical Progress (%)	Targeted progress for the next month	Present Status	Remarks	Expected date of completion
2013-14(Phase- I)									
1	Construction of Road from NH - 44 to Eraligool & Saidpur under CM's Special Package for Barak Valley during 2013 - 14.	5.00		Rs. 500.00	70%	75 %	Balance work allotted	Balance work in progress.	28-02-2022
2014-15(Phase- II)									
2	Construction of Road from (i) NH - 44 to Masly BSF Camp via late Abdul Matin House (Ch.0.00 m to Ch.1000.00 m), (ii) Bhangra Rly Gate to Rahalpur Village (Ch.0.00 m to VCh.1500.00 m), (iii) BB Road to Seki Kanisjail (Ch.0.00 m to Ch.2000.00 m), & (iv) ST Part-I PWD Road to Bade Mahakal (Ch.0.00 m to Ch. 1000.00 m) under CM's Special Package for Barak Valley Ph-II for 2014 - 15.	1.00		Rs. 300.00	70%	75 %	Under Process of reallocation	Balance work estimate submitted to CE Office for approval.	28-02-2022
		1.50			100 %				
		2.00			50%	60 %			
		1.00			100 %				
3	Construction of Road from Nilambazar Abdullahpur to Dararpar Bridge (Ch. 0.00 M to 1900.00 M) under Chief Minister's Special Package for Barak Valley(Phase-II) for the year 2014-15 under Karimganj Rural Road Division.	1.9		Rs. 100.00	75%	80 %	Balance work allotted	Balance work allotted and work is in progress.	31-03-2022
4	Construction of Road from Tikarpara to Tikarpara River(Ch. 0.00 M to 1700.00 M) under Chief Minister's Special Package for Barak Valley(Phase-II) for the year 2014-15 under Karimganj Rural Road Division.	1.7		Rs. 100.00	60%	70 %	Balance work allotted	Balance work allotted and work is in progress.	31-03-2022
5	Construction of Road from Ghulcherra to Amdhar via Asanala (Ch. 0.00 M to 3210.00 M) (Balance work) under Chief Minister's Special Package for Barak Valley(Phase-II) for the year 2014-15 under Karimganj Rural Road Division.	3.21	1.60	Rs. 200.00	90%	98 %	Balance work allotted	Balance work under CM Spl Package allotted to new contractor..	31-01-2022
6	Construction of Road from Amdhar to Rupargool (Ch. 0.00 M to 3080.00 M) (Balance work) under Chief Minister's Special Package for Barak Valley(Phase-II) for the year 2014-15 under Karimganj Rural Road Division.	3.080	1.880	Rs. 200.00	25%	40 %	Balance work allotted	Balance work under CM Spl Package allotted to new contractor. 01-2020.	31-03-2022
7	Construction of Road from Kayasthagram to Tokipur (Ch. 0.00 M to 3336.00 M) (Balance Work) under Chief Minister's Special Package for Barak Valley(Phase-II) for the year 2014-15 under Karimganj Rural Road Division.	3.336	2.340	Rs. 200.00	95%	100 %	Balance work allotted	Balance work under CM Spl Package allotted to new contractor..	31-12-2021

ONGOING SCHEMES UNDER BADP(SCA)

Sl No	Year	Name of Scheme	Units (Length in Km)	Cost of Scheme (Rs. In Lakh)	Physical Progress in %	Remarks
1	2019-20	Construction of Nagapan Village Road (CC Work) under BADP for the year 2019-20.	0.36	Rs. 28.00	20%	Work stopped due to court caso.
2	2019-20	Construction of road starting from NH6 (Bahadurpur) to Bahadurpur Mahmudla Madrassa under BADP(SCA) for the year 2019-20.	0.23	Rs.15.00	-	Work could not started due to non-feasibility of formation width/carrilage width.

Ongoing Schemes under ASOM DARSHAN for the year 2019-20

Name of Work	AA Amount (Rs. In lakhs)	Contract Value (Rs.In Lakhs)	Physical Progress (%)	Remarks
Construction of Approach Road leading to the Religious Place Hazrat shah Adam Khaki Mukam at Badarpur	□ 1.81	□ 1.80961	0%	Work could not start due to refusal of Dargah Committee for implementation of Assam Darshan Schemes by utilization of Govt. Fund. Proposal for dropping the schemes submitted to higher authority.
Construction of Approach Road leading to the Religious Place Shah Adam Khaki Mazar at Badarpur	□ 2.95	□ 2.94648	0%	

2. PUBLIC WORK ROADS DEPARTMENT (PATHARKANDI & RATABARI TERRITORIAL ROADS DIVISION, RAMKRISHNA NAGAR): The E.E reported the progress of works of various schemes under different programme as follows-

Sl No	Year	Name of Scheme	Nos. of Sanction work	Nos. of Completed work/project	No of Schemes ongoing	Remarks
1	2020-21	PMGSY -III	3	0	3	To be completed by scheduled time
2	2019-20	SOPD-G	25	22	3	-
3	2020-21	SOPD-G	20	7	13	-
4	2020-21	SOPD-ODS	13	13	0	-
5	2019-20	SOPD-G/Signature Projects	2	2	0	-
6	2020-21	SOPD-G/Signature Projects	3	0	3	-
7	2019-20	Assam Darshan	31	25	6	-
8	2019-20	RIDF -XXV	4	0	4	-
9	2020-21	RIDF-XXVI	2	0	2	-
10	2017-18	BADP	10	7	3	-
11	2019-20	BADP	6	4	2	-

PMGSY Works PMGSY-III

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
1	MRL04-Anipur PWD Road to Dullavcherra via Bidyanagar	3.45	206.08	80%	90%
2	MRL08-A Road from Chorgola to Rongpur	19.774	1343.493	35%	42%
3	MRL05-Chamela Nayabazar road to Dolu Feeder Road	7.291	440.746	75%	90%

SOPD-G for 2019-20

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
1	Re-construction of road from Rajargoan village Road to Bagadahar	0.95	61.342	70%	90%
2	Re-construction of Bazaricherra Srinagar Road	3.00	111.05	80%	90%
3	Re-construction of road from NH-8 to NH-8 via Hatikhira Tea Garden Factory	1.50	50.507	50%	70%
4	Re-construction of road from NH-44 to Bilbari (PMGSY PKG AS-13-050) under	1.00	34.16	40%	60%
5	Re-construction of Road from Sonakhira Bhubrighat to Adamtila Tea Factory	1.10	42.77	50%	70%

Signature Projects- SOPD-G for 2020-21

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (In Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
1	Improvement of road from Kadamtala to Aynakhal Bazar under Signature Project of SOPD-G (State Priority)	11.60	1000.00	15%	25%
2	Improvement of remaining stretch of Kanaibazar to Anipur Tri-Junction road from Bazarghat to Anipur Tri-Junction (Ch.8000.00m to 16100.00m)	7.40	1000.00	25%	35%
3	Construction of road from L.K. road a Kotamoni to Cheragi under Signature Project of SOPD-G (State-Priority)	8.60	1000.00	35%	85%

SOPD-G for 2020-21

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
1	Construction of road from Anipur Zamuang Road to 12 Footinallah Sonapur	4.97 Box Cell 3x5x5m	497.54	80%	90%
2	Construction of Nivia Soshanghat to Nunitilla (Wangirbond) road including RCC br. Over River Singla	1.02 Br= 1 No	502.46	10%	25%
3	Re-construction of Lowairpoa Kanmum road (L=1.50 km) & Kanaibazar to NH Bye Pass)	1.50	145.08	30%	50%
4	Construction of Missing link road from PM road to via Lakhipur	2.50	277.26	80%	90%
5	Construction of road from Kadamtala-Chamela NEC road to Chandroy via Hironm...	0.32	33.90	50%	100%
6	Construction of RCC retaining wall along Kangalcherra at DSA-Kalimandir road	0.15	6.82	20%	50%
7	Construction of Road & RCC Bridge No. 1/1 (Ch. 50.00 m) on Gombira Basti	1.00 Br 1x50m	227.61	85%	95%
8	Construction of (I) Road from Harin tillah Hindi L.P. School to Kalacherra	2.00	228.31	70%	85%
9	Construction of (I) Road RCC bridge No- 1/2 with approaches on Kalibari Bazar Gopika Nagar	1.36 Br 1x16.50m	293.63	80%	90%
10	Construction of (I) Road from C.R Road near Cachar Sugar Mill guest house	2.00	227.35	70%	85%
11	Construction of (I) Road from College Road to Rajarampur Tri-Junction via Solla Parivar	2.00	228.00	80%	98%
12	Construction of (I) Road from Bhairabnagar Co-operative to Dowki PMGSY road	3.50	347.22	80%	90%
13	Re-construction of (I) Dullavcherra Borobazar road	0.80	131.72	80%	99%

SOPD-G for 2020-21

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
1	Construction of road from Balutilla SCSP road to Ramnagar village via Labour line of Bidyanagar TE	0.700	99.96	50%	70%
2	Construction of road from Dullavcherra Vetarbond PWD road to Peterbond Santa Kali LP school	1.40	100.00	9%	19%

Assam Darshan for 2019-20

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
1	Construction of Road from Akhra at Sri Rampur, Gandhinagar	0.10	5.16	0% (Land problem)	-
2	Construction of Road from PWD Road at Balla shining market to Balla Baptist Church	1.70	172.02	60%	75%

Contd..Pg/8-

CM Special Package in Barak Valley

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (In Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
1	Construction of Road from Nivia Bazar to Maguracherra along with one RCC Bridge with BUG superstructure (Br. No. 1/1) over river Singla at Maguraghat (Road Length =5 Km under CM's Special Package for Barak Valley during 2013-14)"	Br. 1 No. (90m)	694.00	70%	Nil (Original contract terminated.Reallotment process is going on.)
2	Construction of RCC bridge with BUG superstructure of Br. No. 1/1 over river Longai at Kotamoni	Br.= 1 No. (90m)	486.13	90%	100%

RIDF of NABARD

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (In Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
1	Construction of RCC bridge No. 1/1 with approaches over river Longai at Kontackcherris on LK Road	Br. 90m	538.70	85%	95%
2	Construction of RCC Bridge at Piplapunjee (RIDF-XXV for 2019-20)	Bridge= 16.50m	121.08	30%	40%
3	Construction of RCC Bridge over River Singla at Cheragibazar (RIDF-XXV for 2019-20)	Bridge= 90.00m	703.00	50%	60%
4	Construction of RCC Bridge over River Singla at Cheragibazar (RIDF-XXV for 2019-20)	Bridge= 16.50m	169.85	5%	Work site is not accessible. Alternative being explored
5	Improvement & Construction of Road from Anipur Tri-junction to Rongpur Mizoram Border (RIDF-XXV for 2019-20)	Rd Length= 38.00 Km RCC bridge-4 nos.	3,849.00	45%	60%
6	Improvement of Patharkandi to Adamtilla via Sonakhira, Bubright Road (From Patharkandi Kalibari to Sonakhira) under RIDF-XXVI (2020-21)	6.00	875.00	60%	70%
7	Improvement of Kadamtala to Bhairabnagar Road (From Kadamtala Tri-Junction to Gamariya) under RIDF-XXVI (2020-21)	6.00	875.00	75%	95%

Ongoing works under BADP

Sanctioned Year	Name of road	Sanctioned length (Km)	Sanctioned Amount (In Lakhs)	Physical progress upto Nov,21	Targeted progress for the next month
2017-18	Construction of Road from Chandkhira Kukitol NED Road to Basantinagar via Koilaghat (EW, HPC, 4 Nos., GWC, Lost cost RCC br., CC block pavement, 1.55km, Ph-I)	133.96	1.55	40%	60%
	Construction of Road from Chandkhira Kukitol NED Road to Basantinagar via Koilaghat, 0.42km, Ph-II	37.00	0.42	40%	60%
	Construction of Road from Akaldum to Dumabari	58.00	0.70	80%	90%
	Construction of Road NH 208A at Lalkhira to Babul Rabidas House upto PMGSY Road (Internal Road of Putni Model Village)	125.30	1.20	70%	90%
2019-20	Construction of Road Champabari CM Package Road to Dumabari BOP, balance portion	82.00	0.75	80%	100%

Contd..Pg/9-

3. PWD BUILDING: The progress of works of various schemes under different programme are as follows-

Sl. No.	Name of Project / Works	A/A Amount	Date of completion as per FWO	Physical Progress of Civil & Electrical works (in%)		Remarks
				Nov21	Targeted progress for the next month	
Judicial Deptt. (Karimganj District)						
1	Additional works of Construction of Higher Judicial Court Building at Karimganj (Fire fighting works, underground water reservoir 30,000 litres capacity and aluminum partition of cyber room of first floor and Judge room with office room for second floor of Court Building at Karimganj)	4178665.00	18 months	31%	70%	Work in progress
Technical Education (Karimganj)						
1	Establishment of 21 Nos. new Polytechnic in difference District of Assam under Plan during 2011-12 at Malzgram in Karimganj District. (Package No. Poly-13)	8.00 Crores	18 (eighteen) months	100%	100%	Original administrative approval = Rs. 800.00 Lakhs Revised amount sanctioned for Rs.1248.00(L). Enhancement for Rs.448.00 Lakhs As per original administrative approval
2	Establishment of 21 Nos. New Polytechnic in difference District of Assam under CSS during the year 2017-18 at Malzgram in Karimganj District. (Package No. Poly-13-CSS)	Rs.517.35074 (L)	18 (eighteen) months	85%	90%	Work in progress
COMERCE STREAM (HIGHER EDUCATION)						
1	Construction of 2 (two) Class rooms for Commerce Stream in each school for introduction of Commerce Stream in Karimganj Dist. during 2014-15 at- (i) Tukar Bazar High School, Karimganj South LAC, (ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC (iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC	45.68 (L)	120 days	62%	-	Work temporarily stopped due to non-payment. Passed bill for Total Rs.2525908.00 sent to the Director Secondary Education, Assam on 08.03.2018
				75%	-	
				72%	-	
Education Deptt. (Karimganj District)						
2	Construction of New School Bldg. for Secondary Section in existing upper primary school in Gulcherra M.E. School in Karimganj District under RMSA, Assam (Package No. 6)	Rs. 69.42 (L)		75%	85%	Work in progress
EDUCATION DEPTT. (TEA GARDEN AREAS) (KARIMGANJ DISTRICT)						
1	Construction of Model High School for Tea Garden Areas in Assam at - (Group No. TG-05) (i) Pathni T.E. (ii) Saphinjuribheel T.E. (iii) Subrighat T.E.	366.92419 (L)	12 months	96%	98%	Foundation stone laid on 01.11.2020. Work is in progress
				95%	98%	Foundation stone laid on 01.11.2020. Work is in progress
				95%	98%	Foundation stone laid on 01.11.2020. Work is in progress
2	Construction of Model High School for Tea Garden Areas in Assam at - (Category - II, Group No. TG-06) (i) Dullavcherra T.E. at Damcherra (ii) Goombhira T.E. in Karimganj Dist.	225.04524 (L)	10 (ten) months	81%	70%	Foundation stone laid on 01.11.2020. Work is in progress
				51%	70%	Foundation stone laid on 01.11.2020. Work is in progress

Contd..Pg/10-

CM's Special Package for Barak Valley during 2013-14 (Karimganj Dist.)							
1	Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kallganj Bazar	Rs.245.76 (L)	10 (ten) months	80%	-		1) Due to unauthorised occupation of some of the constructed rooms contractor stopped work. 2) Deputy Commissioner, Karimganj requested to evict the unauthorised occupation for completion of balance work
2	Construction of Market Complex and Pucca Drain at Anglar Bazar in Karimganj District	Rs.200.00 (L)	10 (ten) months	30%	-		Work stopped due to Sub-Judice
3	Construction of Tarun Gogol Mini Stadium at Marjatkandi Public Higher Secondary School in Karimganj District under CM's Special Package for Barak Valley during 14-15	Rs.1.00 Crore	9 (nine) months	50%	-	Notice served on 28.09.21	Work stopped by the contractor
4	Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall at Chandrapur Bagbari, Gilaljan and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15	Rs.1.00 Crore		82%	-	Notice served on 28.09.21	Work stopped by the contractor
5	Construction of 100 bedded Multistoried Boys Hostel at Kaliganj in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15	Rs.2.00 Crore		54%	-	Notice served on 28.09.21	Work stopped by the contractor
6	Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District under Annual Plan 2013-14	Rs.330.00 (L)	18 (eighteen) months	90%	93%		Work is In progress Demand for Rs.8622028/- submitted on 05.12.17
7	Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15	Rs.550.00(L)	12 months	23%	-	Final notice served on 28.06.2021	Work stopped temporarily by the contractor
8	Construction of Swimming Pool in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15	Rs.2.00 Crore	12 months	97%	97%		Work is In progress
CULTURAL DEPTT. (Karimganj Dist.)							
1	Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Rs.1390.04800 (L)	18 months	19%	20%		Work is in progress
UNDER 13TH FINANCE COMMISSION (B.A.D.P.) (Karimganj Dist.)							
1	Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A)	4000000.00	2 (two months)	80% & 65%	-	Penalty imposed	Final Notice served
B.A.D.P. (Karimganj District)							
1	Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)		45 days	70%	-		Work stopped by the contractor
2	Construction of Open Community Hall (Assam type) at Solgal T.E. under Indo-Bangladesh Border Area under Lowairpoa Block at Karimganj District under BADP (SCA) for the year 2015-16 (Group No. II)		90 days				Work withdrawn Revised estimate submitted to D.C. Karimganj for approval on 18.06.2020
3	Construction of Gallery cum Community Hall at Sutarkandi near IBB Border under Indo-Bangladesh Border Areas of Karimganj District under BADP (SCA) for the year 2017-18	40.65 (L)	6 months	98%	100%		Work is In progress
4	Construction of old Tourist Centre at Historical Malegarh Crematorium for Rs.40.00 lacs under BADP 2019-20 of Karimganj district	40.00 (L)	6 months				Work will be started soon

Contd..Pg/11-

UNTIED FUND In Karimganj District						
2	Construction of Bishnupriya Manjuri Community Hall at Patharkandi in Karimganj Dist. under Untied Fund for 2016-17 (Gr. No. 2)	100.00 (L)	90 days	78%	90%	Work is in progress
4	Construction of Swami Vivekananda Auditorium and Guest House near Swami Vivekananda, Sonakhira, Patharkandi under Untied Fund for 2017-18 (Gr. No. II)	7000000.00	12 Months	85%	95%	Work is in progress
EVMs & VVPATS (KARIMGANJ DIST.)						
1	Construction of Godowns/Warehouse for proper storage of EVMs & VVPATS in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)	Rs.218.13 (L)	6 (six) months			Work will be started very soon
REVENUE DEPTT. (Karimganj Dist.)						
1	Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District	16696367.00	12 months	70.5%		Notice served Office Building work completed & handed over. A.A. accorded vide No. RRA.69/2014/41 Dt.06.12.14. Which was cancelled & fresh A.A. accorded
Health Deptt. (Karimganj District)						
	Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)		4 (four) months	95%	95%	Work is in progress
MSDP (I.T.I. in Karimganj District)						
	Construction of Proposed I.T.I. at Erailigool in Karimganj District for the year - 2012-13	Rs.429.70 (L)	12 months	70.5%		a) Administrative building & Grade-IV Qtr. almost completed. Finishing work will be taken up during handing over of Bldg. b) For Girls Hostel, Feasible land is not available. It was requested for handover feasible land. But the Contractor applied for withdrawal the work because of present price hike of materials & labourers.
MSDP (Girls Hostel in Karimganj District)						
	Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur	Rs.316.00 (L)	12 months	84%		Notice served on 28.09.21 (i) Work stopped by the contractor
	(ii) Bhangra H.S. School, Bhangra under MSDP in Karimganj District.			(ii) NIL	(ii) NIL	(ii) Land not handed over
SIGNATURE PROJECT (KARIMGANJ DIST.)						
1	Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42	Rs.10.00 (Cr.)	24 months	50%	51%	Foundation stone laid on 10.03.2019 Work is in progress
2	Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43	Rs.10.00 (Cr.)	24 months	50%	51%	Foundation stone laid on 25.11.2019 Work is in progress
UNDER M.S.D.P. MRS (KARIMGANJ DIST.)						
1	Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18	Rs.3042.69 (L)	24 months	33.5%	35%	Work in progress

UNDER M.S.D.P. 12th PLAN (KARIMGANJ DIST.)							
1	Construction of RCC Delivery Room with Neonatal Room at Kallganj Hospital under MSDP 12th Plan	Rs.20.00 (L)	6 months	40%	-	Notice served on 28.09.21	Work stopped by the contractor
2	Construction of PHC Building at Nagrabazar under MSDP 12th Plan	Rs.62.48 (L)	18 months	95%	98%		Work is In progress
3	Construction of PHC Building at Kurtikuchi under MSDP 12th Plan	Rs.62.48 (L)	18 months	97%	98%		Work is In progress
5	Construction of Girls Hostel (50 bedded) at Patharkandi College, Vill-Rajbari under MSDP 12th Plan	Rs.78.00 (L)	18 months	80%	85%		Work is in progress
6	Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan	Rs.50.00 (L)	10 months	70%	-	Notice served on 28.09.21	Work is in progress
7	Construction of CHC at Badarpur under MSDP 12th Plan	Rs.25.51 (L)	6 months			Notice served on 28.09.21	Work will be started soon
8	Construction of Medical Sub-Centre at Bazarghat Sub-Centre as per NRHM norms in Dullavcherra Deb. Block Karimganj under MSDP 12th Plan for the year 2016-17 (Group No. II)	Rs.14.75 (L)	6 months	92.5%	95.0%		Work is in progress
9	Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.		18 months	42%	-		Work will be withdrawn soon as contractor is prayed for that
BMDC (Karimganj District)							
4	Construction of Assam type Community Hall with Ring well & brick boundary wall (Partly) at Pekur Gaon, Kalkalighat, Dist. Karimganj under BMDC for the year 2013-14 (Group No. G)		2 (two) months				Work withdrawn. New plan & estimate proposed & approved. Tender to be invited
7	Construction of Assam type Community Hall at Vatairbond (Near the house of Sri. Dharmeswar Mishra) P.O. Dullavcherra, Dist. Karimganj under BMDC for the year 2013-14 (Group No. D)		2 (two) months				Work withdrawn. New plan & estimate proposed & approved. Tender to be invited

4. PWD (NH): The E.E, PWD (NH) reported the progress of ongoing schemes as follows-

Sl No	Name of Scheme	Sanctioned Amount	Progress of last month	Progress of current month	Remarks
1	Stage Strengthening of NH-151 from Km 0/000 to Km 14/064 under Annual Plan 2019-20 (Total Length=14.064 Km)	Rs. 1484.51(L)	60.5%	84%	The D.C instructed to E.E to complete the work urgently.
2	Improvement of existing single / Intermediate lane of NH-44 to 2 lane with paved shoulder from Km 230/200 to Km 247/000, Km 261/504 (Ex. Ch.-260/109) to Km 263/191 (Ex. Ch.261/761) and Km 272/241 (Ex. Ch. 271/000) to Km 284/033 (Ex. Ch. 284/053) (Total Length=30.28Km) under SARDP-NE (Phase-A)	Rs. 16694(L)	34.66%	38.40%	
3	Strengthening and reconstruction including raising of isolated stretches of the existing road, RCC Drain etc. at Asimganj and Patherkandi Town Area from 252/528Km to 259/525Km of NH-44 (Total length=6.997 KM)	Rs. 1997.7 (L)	92.63%	93.01%	Work is in progress. However, progress of the work is greatly hampered due to 2 nd wave of Covid-19, labor shortage and incessant rainfall.
4	Construction of Paved Shoulder (ICBP) at built-up areas in stretches including construction/reconstruction of RCC covered drain etc. at Asimganj and Patherkandi Town area from Km 252/525 to Km 259/525 of NH 44, Construction of Traffic Rotary at intersection of Patherkandi Bypass & Asimganj - Anipur MDR road and additional Road Safety & Road Furniture work at Patherkandi Bypass.	Rs. 1450.4 (L)	53.95%	63.99%	

Contd..pg/13

5. PHE : The E.E, PHE reported the progress of ongoing schemes as follows-

Status of Running Water Supply facilities at Schools under Karimganj District				
Total No. of Schools	No. of Schools taken up by the Education Department for Running Water Supply	Balance School to be taken up by PHED	No. of Schools provided with (Running Water Supply+FHTC) arrangement by PHED	REMARKS
1883	376	1507	865	Achievement by PHED & SSA

Status of Running Water Supply facilities at AWC under Karimganj District			
Total No. of AWC	AWC taken up for (Running Water Supply+FHTC)	Balance	REMARKS
1491	167	1324	Works taken up based on progress of FHTC

Status of Running Water Supply facilities at GP Offices under Karimganj District			
Total No. of GP	GP Office taken up by providing FHTC from nearest PWSS	Balance	REMARKS
95	38	57	

Status of Running Water Supply facilities at Health Centres under Karimganj District			
Total No. of Health Centre	Health Centre taken up by providing FHTC from nearest PWSS	Balance	REMARKS
268	34	234	

Status of formation of VWSC under Karimganj District (as on 06/12/2021)			
Total No. of VWSC	No. of VWSC Formed	Balance	REMARKS
915	511	404	

Status of formation of GPWSC under Karimganj District (as on 06/12/2021)			
Total No. of GPWSC	No. of GPWSC Formed	Balance	REMARKS
96	96	0	

Status of Laboratory Water Quality Testing under Karimganj District (as on 06/12/2021)			
TARGET	ACHIEVEMENT	Balance	REMARKS
12000	3420	8580	

Status of Field Testing Kit(FTK) Water Quality Testing under Karimganj District (as on 06/12/2021)			
TARGET	ACHIEVEMENT	Balance	REMARKS
19200	4243	14957	

Status of Work Allotment						
SLSSC	Sanctioned	DPR	TS	Alloted	Balance work to be allotted	Remarks
1st SLSSC Completed	34	33	33	33	1	1 No. Scheme can not be retrofitted due to court case
2nd SLSSC Completed	153	152	152	152	1	1 No. Scheme can not be retrofitted and the habitations will be covered by Ongoing PWSS
2nd SLSSC Ongoing	6	-	-	-	6	5 Nos. Scheme under State Plan can not be retrofitted & 1 No. Scheme can not be retrofitted due to land problem and the scheme has no physical & financial progress.
Total	193	185	185	185	8	

3rd SLSSC Schemes under Tea Garden Areas			
No. of Tea Garden	DPR	TS	Work Allotment
14	14	14	Nil

SWACHH BHARAT MISSION - GRAMIN			
SL NO	COMPONENT	TARGET	PHYSICAL REPORTED
1	BLS	109941	109941
2	LOB	4972	4972
3	NOLB	6529	6529
4	NOLB-II	1500	1421
5	CSC	12	6
6	CMSC	132	0
7	SWM	193	0
8	GWM	46	0
9	CSP	20	14
9	PWMU	1	0

Contd..Pg/14-

- o. Fishery: The D.F.D.O, Karimganj reported the progress of different schemes for the year 2020-21 as follows-

Sl No	Name of programme	Physical Target Nos/Ha	No completed	No ongoing	Target of completion
1	Construction of Mini Fish Feed Mill under PMMSY	1	0	1	31/03/22
2	Construction of Small Biofloc under PMMSY	1	1	0	
3	Construction of New Pond under PMMSY	24	18	6	28/02/22
4	Construction of New Rearing Pond under PMMSY	20	16	4	28/02/22
5	E-Rickshaw with Ice Box under PMMSY	5	0	5	15/01/22
6	Inputs Supported for Integrated Fish Farming under PMMSY	10	0	10	31/03/22
7	Inputs for Fresh Water Aquaculture including composite fish culture	24	10	14	31/03/22
8	Motor Cycle With Ice Box under PMMSY	3	0	3	15/01/22
9	PEN Culture under PMMSY	3	3	0	
10	CAGE Culture under PMMSY	5	0	5	31/03/22
11	Boats & Net for Fishers under PMMSY	3	0	5	15/01/22
12	Bi-Cycle With Ice Box under PMMSY	19	0	19	15/01/22
13	Stocking of Fingerling in Wetlands under PMMSY	20	0	20	28/02/22
14	Livelihood & Nutritional Support under PMMSY	400	300	100	28/02/22

7. WATER RESOURCES DIVISION: The progress of works of various schemes under different programme are as follows-

SDRF (2018-19)

Sl. No.	Name of scheme / projects	Amount Sanctioned (Rs. In Lakhs)	Physical Progress	Targeted progress for the next month	Targeted date of completion
1	Immediate measures to Flood protection and drainage in Patharkandi PH - II L/B Longai for (Breach closing and Restoration of embankment at Montrigram) under SDRF for 2018-19.	165.00	82 %	--	January, 2022
2	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).	140.00	45 %	--	

SOPD-FDR (2019-20)

Sl. No.	Name of scheme / projects	Amount Sanctioned (Rs. In Lakhs)	Physical Progress	Targeted progress for the next month	Targeted date of completion
1	Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.	1623.00	32 %	--	March, 2022
2	Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.	5148.00	75 %	--	

SOPD-G (CM Special Package)

Sl. No.	Name of scheme / projects	Amount Sanctioned (Rs. In Lakhs)	Physical Progress	Targeted progress for the next month	Targeted date of completion
1	Anti-Erosion measures to protect Sarif Nagar area from the erosion of River Kakra.	150	90 %	--	January, 2022
2	A/E measures at different reach under the scheme embankment along both banks of river Longai from Patherkandi to Nilambazar Ph - II R/B (At Issaganj).	200	75 %	--	
3	Raising & strengthening of extension of embankment along both banks of river Longai from Chandkhira PWD bridge to Katabari (Ph-I).	200	85 %	--	

Contd..Pg/15-

SDRF (2020-21)

Sl. No.	Name of scheme / projects	Amount Sanctioned (Rs. In Lakhs)	Physical Progress	Targeted progress for the next month	Targeted date of completion
1	I.M. to flood protection damage in Patherkandi Ph - II L/B of river Longai under SDRF for 2020-21. (Restoration of breach like damage section at village Kalkali L/B)	118.10	Nil	---	March, 2022

NABARD (RIDF-XXVI) (2020-21)

Sl. No.	Name of scheme / projects	Amount Sanctioned (Rs. In Lakhs)	Physical Progress	Targeted progress for the next month	Targeted date of completion
1	A/E measures to protect Sankarpur village from the erosion of river Longai on its R/B.	50.00	15%	---	March, 2022
2	Anti-erosion measures to protect P.W.D. road at Mukamcherra from erosion of river Shingla on its R/B	100.00	5%	---	

8. Zilla Parishad/ DRDA : The progress of works of various schemes under different programme are as follows-

MGNREGA--

Sl. No.	Year	Allocation of Persondays (in Nos)	Persondays Generated (in Nos & % age)	Expenditure (in lakh)			Persons completed 100 Days Job (in Nos)	Expenditure on NRM works in % age (65% mandatory)
				Against Wages/ persondays	Against Materials	Total (in lakh)		
1	2019-20	2914195	2687489 (93%)	5215.93	255.04	5470.97	762	76.88
2	2020-21	4435250	4435184 (100%)	9361.14	1596.4	10957.54	4020	85.78
3	2021-22	1767756	1582670 (89.53%)	3527.11	534.63	4061.74	80	84.68

PHYSICAL STATUS

Sl. No.	Year	Work Completion		Percentage of completion
		Nos of work Sanctioned	Nos of work Completed	
1	2019-20	6626	4652	70.21%
2	2020-21	8399	1779	21.18%
3	2021-22	1901	18	0.95%

STATUS of PMAY-G (CUMULATIVE)

Number of beneficiaries in PWL as on 03/12/2021	Number of beneficiaries Registered	GEO Tagged	Sanctioned	Completed	Percentage of Completion
32761	32761	32674	32670	18783	57.49%

9. Soil Conservation: The D.O, Soil Conservation appraised the progress of different scheme for the year 2020-21.

Sl. No.	Name of the Project	Name of Scheme with Location	Project Cost		Tender Value	Remarks
			Physical	Financial		
1	RIDF-XXV 2020-21	Nilambazar Erosion Control Project under South Karimganj Dev. Block in Karimganj District RIDF-XXV during 2019-20	Area Benefitted-933.76 Ha. Boulder Pitching = 297.0 Rm.	96.14 L	93.7462 L	Work in progress (75%)
2	RIDF-XXVI 2020-21	Land Development Project at Umapati village in North Karimganj Development Block in Karimganj District RIDF-XXVI	Area Benefitted - 862 Ha. Field Bund = 1300 Rm	39.95 L	36.754	Work progress 10%

Contd..Pg/16-

J. Irrigation: The progress of works of various schemes under different programme are as follows-

Name of allotted LAC	LAC WISE NO. OF TW ALLOTTED (Nos.)			NO OF BORING AND DEVELOPING COMPLETED			INSTALLATION OF PUMPS (Nos)			Installation of Solar Panel	ELECTRIC CONNECTIONS (Nos)	NO OF POINT FUNCTIONAL WITHOUT DELIVERY PIPE			Physical progress considering Functional TWs only %
	SOLAR	ELECT.	TOTAL	SOLAR	ELECT.	TOTAL	SOLAR	ELECT.	TOTAL			SOLAR	ELECT.	TOTAL	
North Karimganj	23	67	90	21	65	86	0	19	19	0	17	0	17	17	18.89%
South Karimganj	23	67	90	21	48	69	0	2	2	0	0	0	0	0	0.00%
Badarpur	23	67	90	23	67	90	13	6	19	13	6	13	6	19	21.11%
GRAND TOTAL	69	201	270	65	180	245	13	27	40	13	23	13	23	36	13.33%

ONGOING SCHEMES UNDER PMKSY/AIBP

Sl.No	Name of Scheme	Estimated Cost (A.A.Amount) (Rs. In Lakhs)	Estimated Potential (In Hectare)	Physical progress	Remarks
1	2	3	4	5	6
1	Tubewell schemes under PMKSY-HKPP Ph-II of Ratabari LAC (150 pts.)	890.28	600 H	68.60%	Final notice Issued to contractor by the C.E. Irrigation
2	Tubewell schemes under PMKSY-HKPP Ph-II of Patharkandi LAC (150 pts.)	890.28	600 H	55.00%	09(Nine) no. of pts. are already completed & functional & remaining work is in progress.
3	Piplapunji cherra FIS (AIBP)	989.20	710 H	57%	Work is in progress & targetted to be completed by March 2022
4	Maguracherra F.I.S. (A.I.B.P.)	495.00	380 H	88%	Targetted to be completed by December 2021
5	Borbari F.I.S. (A.I.B.P.)	196.96	140 H	98%	It is subjudiced in the Hon'ble Supreme Court of India
6	Rupacherra F.I.S. (A.I.B.P.)	476.00	300 H	60%	Targetted to be completed by December 2021
7	Fanaicherra F.I.S. (A.I.B.P.)	476.00	350 H	97%	Targetted to be completed by December 2021
9	Gambhiracherra F.I.S. (A.I.B.P.)	496.00	400 H	92%	Targetted to be completed by December 2021
9	Shinglacherra F.I.S. (A.I.B.P.)	495.00	380 H	95%	Targetted to be completed by December 2021
10	Burungacherra F.I.S. (A.I.B.P.)	476.00	400 H	89%	Targetted to be completed by December 2021
11	Tuilengtacherra F.I.S. (A.I.B.P.)	498.00	380 H	90%	Targetted to be completed by December 2021

11. D.I.C.C:

The G.M, D.I.C.C report the progress of PMEGP 2021-22 are as follows-

Target			Sponsored to bank	Sanctioned by bank		Disbursed by Bank		Remarks
Physical	Financial (Margin Money) (Rs in Lakh)			Nos.	Margin Money involved (Rs in lakhs)	Nos	Margin Money disbursed (In Lakh)	
RURAL	40	100.00	92	4	6.66	NIL	NIL	Maximum loan limit upto Rs. 25 Lakh (manufacturing sector) & upto Rs. 10 Lakh (service sector) Margin money @ 35% (rural areas) & 25% (urban areas.)
URBAN	17	42.50		4	6.66	NIL	NIL	
	57	142.50	92	4	6.66	NIL	NIL	

Contd..Pg/17-

Contd..Pg/17-

Discussion was held on sanction of loan and margin money to the beneficiary under PMEGP schemes. The G.M, D.I.C.C informed that the achievement in this regard is very poor as the bank branches rejected the selected beneficiaries for minor reason which may could be rectified and most of the cases the specific reason are not clearly mentioned.

In this connection it was also reported by the C.E.O, Zilla Parishad, Kxj that same problem are facing in respect of sanction of loan to SHG.

The D.C instructed the LDM to take up the matter with the bank branches so the beneficiary may not be deprived for minor reason which could be rectified and to be submit the list of beneficiaries with specify the reason for which they were rejected.

Action: L.D.M, PNB, Karimganj

12. Excise:

The Supdt. of Excise reported the detection of Excise cases month wise for the year 2021-22 upto Nov'2021.

Month	No of Cases detected	Total Quantity seized
April,2021	75	F/W-18895 Ltrs I/D-1452 Ltrs D/A-203 sets IMFL-313.440 Lts Beer-38.05 Lts, C/S-34.900 Ltrs
May' 2021	25	
June'2021	50	
July'201	72	
Aug'2021	73	
Sep'2021	54	
Oct'2021	76	
Nov'2021	43	
Total	468	

The revenue collection during the financial year 2021-21 for the month of November is Rs. 1,88,75,335.00 and cumulative Rs. 12,65,75,108.95 out of targeted Rs. 25,81,00,000.00.

13. Handloom & Textiles: The progress of works of various schemes under different programme are as follows-

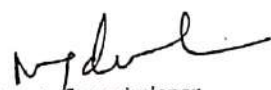
Year	Name of the Scheme Project	Brief information of the Scheme	Target		Amount received	Achievement		Remarks
			Physical	Financial		Physical	Financial	
2020-21	Income Generation Intervention to Handloom Weavers working in the Weavers Extension Service Unit, Handloom & Textiles, Karimganj, Assam.	Distribution of Loom & Accessories	Ratabari LAC: 50 nos	Nil	Nil	50 nos	Nil	Distribution completed
			Patherkandi LAC: 50 nos.	Nil	Nil	50 nos	Nil	

The Deputy Commissioner requested all the Heads of works Department to take strict action against the contractor who has left the work/scheme incomplete with intimation to District Administration. They are also requested to bring the notice of the District Administration, if any problem / issue faced by them in implementation of any scheme/ project.

Further, all the departments are requested to act on a proper time line making monthly calendar to implement the scheme within the targeted period.

At the end the departments were also appraised that a digital presence to better services to citizen has been created under initiative of DIPRO Karimganj. It is a digital platform where the public will be aware about the scheme program of the govt. as well as service available to them from the part of the govt. In this respect all official are requested to share the information/activities program of the department regularly in this group.


Then the meeting ended with vote of thanks from the chair.


Deputy Commissioner,
Karimganj & Chairman DDC,
Karimganj &

Dated, Karimganj the 21st December, 2021.

Memo No.KDP.1/2006-07/DDC/Pt-II/216-232-A,
Copy forwarded for kind information and necessary action:-

- 1) The Principal Secretary to the GoA, Transformation & Development Department, Dispur, Guwahati-6.
- 2) The Commissioner, Barak Valley Division, Housefed complex, Guwahati-6.
- 3) The Director, DCP Division Transformation & Development Department, Block-F, Dispur, Guwahati-6.
- 4) The Director, Evaluation & Monitoring Division Transformation & Development Department, Dispur, Guwahati-6.
- 5) All Head of Department of DDC, Karimganj for kind information & necessary action.
- 6) The Research officer, Zonal Field Evaluation Unit, Silchar-5.


Deputy Commissioner,
Karimganj & Chairman DDC,
Karimganj &