

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING HELD ON 5th APRIL' 2022 AT 11.30 A.M IN THE CONFERENCE HALL OF DEPUTY COMMISSIONER, KARIMGANJ.

Members present - As per Annexure -"A"

The meeting was presided over by Shri Vikram Dev Sharma, ACS, District Development Commissioner, Karimganj. Initiating the discussion, the Dist. Dev. Commissioner, welcomed all the members present.

Thereafter, review was started on the progress of different departments on the basis of progress report presented by the department which are recorded as follows :

1. PUBLIC WORK ROADS DEPARTMENT (KARIMGANJ NORTH, KARIMGANJ SOUTH AND BADARPUR TERRITORIAL ROAD DIVISION, KARIMGANJ):

The E.E,PWRD, Kxj reported the progress of works of various schemes under different programme for the month March'22 which are as follows-

Sl. No	Year	Name of Scheme since May-2016	Sancti oned Amou nt (Rs in Lakh)	Project No/ Road No			Length of Road in Km			Bridges			Remar ks
				Sanctio ned (Nos)	Comple ted (Nos)	Balan ce (Nos)	Sanctio ned (Km)	Comple ted (Km)	Balan ce (Km)	Sanctio ned (Nos)	Comple ted (Nos)	Balan ce (Nos)	
1	2	3	4	5	6	7	8	9	10	11	12	13	15
1	2016-17 to 2018-19	PMGSY	16216.03	68	68	0	192.560	192.560	0	22	22	0	
	2020-21	PMGSY -III	5004.9	7	2	5	51.233	37.260	13.473	0	0	0	
2	2016-17 to 2020-21	RIDF-XX to RIDF-XXIV	2987.85	12	10	2	18.456	7.405	11.051	5	5	0	
3	2017-18	Constn of 1000 No Br	1119.43	0	0	0	0	0	0.000	3	3	0	
4	2017-18	SOPD(G)	572.50	13	13	0	14.23	14.23	0	0	0	0	
	2018-19		6352.8	87	86	1	115.42	114.03	1.39	0	0	0	
	2019-20		1066.83	28	26	2	46.82	45.220	1.600	0	0	0	
	2020-21		2290.38	6	4	2	27.843	18.780	9.063	0	0	0	
5	2019-20	Asom Darshan	150.00	12	10	2	2.303	2.221	0.082	0	0	0	
6	2013-14, 2014-15	CM's Spl Package	13319.00	42	42	0	184.673	184.673	0	5	5	0	
7	2015-16 to 2019-20	BADP (SCA)	1635.86	49	47	2	26.015	25.435	0.58	-	-	-	
8	2018-19	SOPD(ODS)	500.00	9	9	0	6.43	6.43	0	0	0	0	
9	2019-20	SOPD(FDR)	87.00	10	10	0	3.00	3.00	0	0	0	0	
10	2017-18	Signature Project	2000.00	2	2	0	22.95	29.95	0	0	0	0	

Scheme wise status of ongoing works under SOPD-G for the year 2019-20:

Sl No	Name of Work	AA Amount (Rs. in lakhs)	Road length (in Km)	Physical Progress for the month (%)	Targeted progress for the next month	Target of completion
1	Reconstruction of road from NH to Sankar Das LP School under SOPD-G for the year 2019-20, Karimganj North.	47.22	0.80	85%		Work in progress
2	Construction of Lamadimpur Road under SOPD-G for the year 2019-20, Karimganj North.	48.98	0.90	90%		Completion delayed due to court case filed by Sri Matabur Rahman Chowdhury bearing title suit No.193 of 2020

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SOPD-G for the year 2020-21:

Sl No.	Name of Work	Sanctioned Amount (in Lakhs)	Road Length (in Km)	Physical Progress for the month (%)	Targeted progress for the next month	Target of completion
1	2	3	4	5	6	7
1	Construction of road from Steamer Jetty to Deopur via Nilmoni Road BSF Camp	70.54	1.2	50%	58%	
2	Construction of road from Anipur NEC Road near Shimultala to Bargool village (2) Constn of road from Saraswati Bidyaniketan at Nilambazar to Bairagi Chak village (3) Construction of road from Farampasha ME Farampasha village (4) Const. of road from Binodini Shibbari Road (South Jokila) to Safala vilage (5) Const of road from Dalgram (Hingrala) to Balia Kayasthagram Road (6) Cont of Balia Kayasthagram Road (Yhalarkhala) to Nayagram (7) Const of road from Bazarghat-Basantapur Road to Sonaipar village, (8) Constn of road from Anipur NEC Road (Bazarghat GS Quarter) to Bazarghat Railway Station (9) Construction of road from Nilambazar Keoutkuna (Rupargool-Amertol) to Gulcherra under SOPD-G for 2020-21.	998.65	10.7	75%	85%	30/06/2022
3	(1) Improvement of road from Kauli Bridge to Balia Bazar (K.K. Road) from Ch. 2500.00 m to Ch. 11000.00 m (L=8500.00 m), (2) Const of road from Kaliganj -Chargola Road to Jatkapan village (3) Const. of road from NH-06 to Nizanathpur to Nayagram SC Village. (4) Const of road from Kusum Phukan road to Jatrapur village (5) Const of Nilambazar SVVHS School approach road and development of play ground (6) Const of side drain in stretches and one no. HP culbvert on Nilambazar Keotkona Road under SOPD-G for 2020-21.	996.92	13.648	90%	93%	30/04/22

Progress of PMGSY-III works

Sr. No.	Sanctioned Year	Road Name / Bridge Name	Sanction Cost	Road Length (Kms)	Physical Progress for the month (%)	Remarks
1	2020 - 2021	MRL04-Badarpur Adarkona Road	1,977.63	18.060	54%	Work in progress
2	2020 - 2021	MRL01-Panarogarh to Mahishashan	159.62	3.158	70%	
3	2020 - 2021	MRL16-Abdullahpur to Bilbari via Durga nagar Ashram	305.79	3.929	80%	
4	2020 - 2021	MRL04-Poamara Kaliganj Road	781.17	7.213	50%	
5	2020 - 2021	MRL03- Kaliganj to Chandrapur Road	1,075.61	9.425	70%	

ONGOING SCHEMES UNDER BADP (SCA)

Sl No	Year	Name of Scheme	Units (Length in Km)	Cost of Scheme (Rs. In Lakh)	Physical Progress in %	Remarks
1	2019-20	Construction of Nagkapan Village Road (CC Work) under BADP for the year 2019-20.	0.35	Rs. 28.00	20%	The work stopped due to court case.
2	2019-20	Construction of road starting from NH6 (Bahadurpur) to Bahadurpur Mahmudia Madrassa under BADP(SCA) for the year 2019-20.	0.23	Rs.15.00	-	The work could not be started due to non-feasibility of formation width/carriage width.

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PUBLIC WORK ROADS DEPARTMENT (PATHARKANDI & RATABARI TERRITORIAL ROADS DIVISION, RAMKRISHNA NAGAR): The E.E, Kxj reported the progress of works of various schemes under different programme as follows-

Sl No	Year	Name of Scheme	Nos. of Sanction work	Nos. of Completed work/project	No of Schemes ongoing	Remarks
1	Last five years	PMGSY-I	78	77	1	To be completed by scheduled time
2	2020-21	PMGSY-III	3	2	1	
4	2020-21	SOPD-G	20	16	4	
5	2020-21	SOPD-ODS	13	12	1	
6	2020-21	SOPD-G-Signature Projects	3	0	3	
7	2019-20	Assam Darshan	31	28	3	
8	2019-20	RIDF-XXV	4	0	4	To be completed by April'2022
9	2020-21	RIDF-XXVI	2	1	1	
10	2017-18	BADP	10	8	2	
11	2019-20	BADP	6	6	0	

PMGSY-III

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Feb,22	Targeted progress for the next month	Remarks
1	MRL08-A Road from Chorgola to Rongpur	19.774	1343.493	65%	70%	To be completed by 31 st May'22

Signature Projects- SOPD-G for 2020-21

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto March,22	Targeted progress for the next month	Remarks
1	Improvement of road from Kadamtala to Aynakhal Bazar under Signature Project of SOPD-G (State Priority)	11.60	1000.00	40%	To be completed by 31 st May'22	
4	Improvement of remaining stretch of Kanaibazar to Anipur Tri-Junction road from Bazarghat to Anipur Tri-Junction (Ch.8000.00m to 16100.00m)	7.40	1000.00	65%		
3	Construction of road from L.K. road a Kotamoni to Cheragi under Signature Project of SOPD-G (State-Priority)	8.60	1000.00	43%		

SOPD-ODS for 2020-21

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Feb,22	Targeted progress for the next month	Remarks
1	Construction of road from Balutilla SCSP road to Ramnagar village via Labour line of Bidyanagar TE	0.700	99.96	70%	To be completed by 31 st May'22	

Assam Darshan for 2019-20

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto March'22	Targeted progress for the next month	Remarks
1	Construction of Road from Akhra at Sri Rampur, Gandhinagar	0.10	5.16	70%	To be completed by 30 th April'22	
2	Construction of Kalibari Approach Road at Bidhiya Nagar from PWD at Bidyanagar	0.90	50.00	80%		
3	Improvement of Lalabu Khasia Punjee Church Approach Road at LalBabu Khasiapunjee, Bidyanagar From anipur Bidyanagar Road	1.80	152.69	75%		

CM Special Package in Barak Valley

Sl No	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto March'22	Targeted progress for the next month	Remarks
1	Construction of RCC bridge with BUG superstructure of Br. No. 1/1 over river Longai at Kotamoni	Br. 1 No. (90m)	486.13	95%	To be completed by April'22	

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Sl No.	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Feb,22	Targeted progress for the next month	Remarks/ Target completion
1	Construction of RCC Bridge at Piplapunjee (RIDF-XXV for 2019-20)	Bridge= 16.50m	121.08	40%	50%	Oct'22
2	Construction of RCC Bridge over River Singla at Cheragibazar (RIDF-XXV for 2019-20)	Bridge= 90.00m	703.00	60%	75%	May'22
3	Construction of RCC Bridge over River Singla at Cheragibazar (RIDF-XXV for 2019-20)	Bridge= 16.50m	169.85	5%	Work site is not accessible. Alternative being explored	
4	Improvement & Construction of Road from Anipur Tri-junction to Rongpur Mizoram Border (RIDF-XXV for 2019-20)	Rd Length= 38.00 Km RCC bridge-4 nos.	3,849.00	60%	75%	Oct'22
5	Improvement of Patharkandi to Adamtilla via Sonakhira, Bubright Road (From Patharkandi Kalibari to Sonakhira) under RIDF-XXVI (2020-21)	6.00	875.00	70%	80%	May'22

Ongoing works under BADP

Sanctioned Year	Name of road	Sanctioned length (Km)	Sanctioned Amount (in Lakhs)	Physical progress upto Feb'22	Targeted progress for the next month	Remarks/ Target completion
2017-18	Construction of Road from Chandkhira Kukitol NED Road to Basantinagar via Koilaghat (EW, HPC, 4 Nos., GWC, Lost cost RCC br., CC block pavement, 1.55km, Ph-I)	133.96	1.55	60%	85%	May'22
	Construction of Road from Chandkhira Kukitol NED Road to Basantinagar via Koilaghat, 0.42km, Ph-II	37.00	0.42	60%	85%	Apr'22

3. PWD BUILDING: The E.E,PWD (B), Kxj reported the progress of works of various schemes under different programme for the month March'22 which are as follows -

Sl. No.	Name of Project / Works	A/A Amount	Date of completion as per FWO	Physical Progress of Civil & Electrical works (in %)		Remarks
				Feb'22	Targeted progress for the next month	
COMERCE STREAM (HIGHER EDUCATION)						
1	Construction of 2 (two) Class rooms for Commerce Stream in each school for introduction of Commerce Stream in Karimganj Dist. during 2014-15 at- (i) Tukar Bazar High School, Karimganj South LAC. (ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC (iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC	45.66 (L)	120 days	62%	-	Work to be completed early.
				75%	-	
				72%	-	
EDUCATION DEPTT. (TEA GARDEN AREAS) (KARIMGANJ DISTRICT)						
1	Construction of Model High School for Tea Garden Areas in Assam at - (Category - II, Group No. TG-06) (i) Dullavcherra T.E. at Damchera (ii) Goombhira T.E. In Karimganj Dist.	225.04524 (L)	10 (ten) months	89%	95%	Foundation stone laid on 01.11.2020. Work in progress
				89%	95%	Foundation stone laid on 01.11.2020. Work in progress
CM's Special Package for Barak Valley during 2013-14 (Karimganj Dist.)						
1	Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kaliganj Bazar	Rs.245.76 (L)	10 (ten) months	80%	-	1) Due to unauthorised occupation of some of the constructed rooms contractor stopped work. The E.E, instructed to meet Circle Officer concerned and take necessary steps.
2	Construction of Market Complex and Pucca Drain at Anglar Bazar in Karimganj District	Rs.200.00 (L)	10 (ten) months	30%	-	Work stopped due to Sub-Judice. The E.E, instructed to submit status of case early.
3	Construction of Tarun Gogoi Mini Stadium at Marjatkandi Public Higher Secondary School in Karimganj District under CM's Special Package for Barak Valley during 14-15	Rs.1.00 Crore	9 (nine) months	50%	-	Work stopped by the contractor Notice served on 28.09.21 The E.E, instructed to take necessary measures to resume the work early.

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4	Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall at Chandrapur Bagbari, Gilaijan and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15	Rs.1.00 Crore		82%	-	Work stopped by the contractor	
5	Construction of 100 bedded Multistoried Boys Hostel at Kaliganj in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15	Rs.2.00 Crore		54%	-	Work stopped by the contractor	
7	Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15	Rs.550.00(L)	12 months	23%	-	Work stopped temporarily by the contractor	Final notice served on 28.06.2021. The E.E, instructed to take necessary measures to resume the work early.
CULTURAL DEPTT. (Karimganj Dist.)							
1	Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Rs.1390.04800 (L)	18 months	20%	22%		The E.E, was instructed to expedite the work to complete the same early.
UNDER 13TH FINANCE COMMISSION (B.A.D.P.) (Karimganj Dist.)							
1	Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A)	4000000.00	2 (Two months)	80% & 65%	-	Penalty imposed	Final Notice served and worked to be withdrawn and reallocated.
B.A.D.P. (Karimganj District)							
1	Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)		45 days	70%	-	Work stopped by the contractor.	The E.E, was instructed to take necessary steps to resume the work early.
2	Construction of Open Community Hall (Assam type) at Solgai T.E. under Indo-Bangladesh Border Area under Lowairpoa Block at Karimganj District under BADP (SCA) for the year 2015-16 (Group No. II)		90 days				Work withdrawn.
4	Construction of old Tourist Centre at Historical Malegarh Crematorium for Rs.40.00 lacs under BADP 2019-20 of Karimganj district	40.00 (L)	6 months				Work started
EVMs & VVPATs (KARIMGANJ DIST.)							
1	Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)	Rs.218.13 (L)	6 (six) months				Work started.
REVENUE DEPTT. (Karimganj Dist.)							
1	Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District	16696367.00	12 months	70.5%	-	Notice served	Office Building work completed & handed over. A.A. accorded vide No. RRA.69/2014/41 Dt.06.12.14. Which was cancelled & fresh A.A. accorded. The E.E, was instructed to take up the matter with Chief Engineer, Assam.

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MSDP (Girls Hostel in Karimganj District)							
Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur	Rs.316.00 (L)	12 months	84%	-	Notice served on 28.09.21	(i) Work stopped by the contractor	
(ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.			(ii) NIL	(ii) NIL	(ii) Land is yet to be handed over. The E.E was instructed to meet the Circle Officer concerned & take necessary action.		
SIGNATURE PROJECT (KARIMGANJ DIST.)							
1	Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42	Rs.10.00 (Cr.)	24 months	51%	55%	The E.E, was instructed to expedite the work.	
2	Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43	Rs.10.00 (Cr.)	24 months	51%	52%		
UNDER M.S.D.P. MRS (KARIMGANJ DIST.)							
1	Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18	Rs.3042.69 (L)	24 months	35%	37%	Work in progress	
BMDC (Karimganj District)							
1	Construction of Assam type Community Hall with Ring well & brick boundary wall (Partly) at Pekur Gaon, Kalkalighat, Dist. Karimganj under BMDC for the year 2013-14 (Group No. G)		2 (two) months			Work withdrawn and revised estimate already submitted for approval.	
2	Construction of Assam type Community Hall at Vatairbond (Near the house of Sri. Dharmeswar Mishra) P.O. Dullavcherra, Dist. Karimganj under BMDC for the year 2013-14 (Group No. D)		2 (two) months				
UNDER M.S.D.P. 12th PLAN (KARIMGANJ DIST.)							
1	Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan	Rs.20.00 (L)	6 months	40%	-	Work stopped by the contractor	Notice served on 28.09.21
2	Construction of PHC Building at Nagrabazar under MSDP 12th Plan	Rs.62.48 (L)	18 months	95%	100%		
3	Construction of PHC Building at Kurtikuchi under MSDP 12th Plan	Rs.62.48 (L)	18 months	97%	100%		
5	Construction of Girls Hostel (50 bedded) at Patharkandi College, Vill-Rajbari under MSDP 12th Plan	Rs.78.00 (L)	18 months	80%	100%		
6	Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan	Rs.50.00 (L)	10 months	70%	76%		Work in progress
7	Construction of CHC at Badarpur under MSDP 12th Plan	Rs.25.51 (L)	6 months				Work started
8	Construction of Medical Sub-Centre at Bazarghat Sub-Centre as per NRHM norms in Dullavcherra Deb. Block Karimganj under MSDP 12th Plan for the year 2016-17 (Group No. II)	Rs.14.75 (L)	6 months	92.5%	100%		
9	Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.		18 months	42%	-		Work withdrawn and revised estimate to be prepared early.

The E.E, PWD (B) was instructed again to take immediate necessary steps to resume the works against the schemes which are discontinued / left incomplete by the contractors.

Action: E.E, PWD (B), Silchar, Cachar

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PWD (NH): The E.E, PWD (NH) reported the progress of ongoing schemes are as follows-

Sl No	Name of Scheme	Sanctioned Amount	Progress of last month	Progress of current month	Remarks
1	Stage Strengthening of NH-151 from Km 0/000 to Km 14/064 under Annual Plan 2019-20 (Total Length=14.064 Km)	Rs. 1484.51(L)	90%	100%	
2	Improvement of existing single / Intermediate lane of NH-44 to 2 lane with paved shoulder from Km 230/200 to Km 247/000, Km 261/504 (Ex. Ch.-260/109) to Km 263/191 (Ex. Ch.261/761) and Km 272/241 (Ex. Ch. 271/000) to Km 284/033 (Ex. Ch. 284/053) (Total Length=30.28Km) under SARDP-NE (Phase-A)	Rs. 16694(L)	63%	67%	To be completed by Dec'22

The Asstt. Executive Engineer, PWD (NH), Karimganj appraised that heavy loaded materials carried by vehicles on the Sutrakandi road and dumping the same on the road sides for which the side bam of the road are damaged in different points. He invites attention of the Chairman to impose restriction on heavy loaded vehicles. The DTO, Karimganj requested to look into the matter and take necessary steps.

5. PHE: The E.E, PHE, Kxj reported the progress of ongoing schemes as follows-

Total No. of Schools	No. of Schools taken up by the Education Department for Running Water Supply	Balance School to be taken up by PHED	REMARKS
1883	1070	813	Achievement by PHED & SSA

Status of Running Water Supply facilities at AWC under Karimganj District			
Total No. of AWC	AWC taken up for (Running Water Supply+FHTC)	Balance	REMARKS
1491	210	1281	Works taken up based on progress of FHTC

Status of New Schemes approved in 3 rd SLSSC			
Total no of Schemes	Work order issued	FHTCs provision in the allotted schemes	REMARKS
28	28	7936	

Water Sample Testing			
Chemical Testing Target for FY 2021-22	Chemical Testing completed	Balance	REMARKS
12000 Nos	12379	0	

FTK Testing			
Target for FTK Testing	FTK Testing completed	Balance	REMARKS
19000 Nos	19865	0	

Village Level Functionaries Entry Status			
Total No. of GPWSC	No. of GPWSC Formed	Balance	REMARKS
96	96	0	

6. Fishery: The D.F.D.O, Karimganj reported the progress of different schemes for the year 2020-21 are as follows-

Sl No	Name of programme	Physical Target Nos/Ha	No completed	No ongoing	Target of completion
1	Construction of Mini Fish Feed Mill under PMMSY	1	0	1	To be completed by 30/04/22
2	Construction of New Pond under PMMSY	24	22	2	
3	Construction of New Rearing Pond under PMMSY	20	19	1	
4	Inputs Supported for Integrated Fish Farming under PMMSY	10	0	10	
5	Inputs for Fresh Water Aquaculture including composite fish culture	24	10	14	
6	Motor Cycle With Ice Box under PMMSY	3	0	3	
7	PEN Culture under PMMSY	3	3	0	
8	PEN Culture under PMMSY	5	0	5	
9	CAGE Culture under PMMSY	3	0	3	
10	Boats & Net for Fishers under PMMSY	19	0	19	
11	Bi-Cycle With Ice Box under PMMSY	20	0	20	
12	Stocking of Fingerling in Wetlands under PMMSY	400	400	0	

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WATER RESOURCES DIVISION: The E.E, Water Resources, Kxj submitted the progress of works of various schemes under different programme are as follows-

Sl. No.	Name of Programme	Name of scheme	Estimated amount (Rs. In Crore)	Physical Progress	Financial Progress (Rs. In Lakhs)	Remarks
1	SOPD-FDR 2019-20 :	Reconstruction of breached embankment at Dullavpur and Mukambond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.	16.23	55 %	469.42588	Work in progress
2		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.	51.48	80 %	3617.51635	-Do-
1	SOPD - G (CM Special Package) 2019-20	Anti-Erosion measures to protect Sarif Nagar area from the erosion of River Kakra.	150	100 %	52.995	Work physically completed
2		A/E measures at different reach under the scheme embankment along both banks of river Longai from Patherkandi to Nilambazar Ph - II R/B (At Issaganj).	200	100 %	NIL	-Do-
3		Raising & strengthening of extension of embankment along both banks of river Longai from Chandkhira PWD bridge to Katabari (Ph-I).	200	85 %	68.204	Work in Progress
	SDRF 2018-19	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).	140.00	80%	Nil	Work in Progress

8. Soil Conservation: The D.O, Soil Conservation, Kxj appraised the progress of different scheme for the year 2020-21 are as follows-

Sl. No.	Name of the Project	Name of Scheme with Location	Project Cost		Tender Value	Remarks
			Physical	Financial		
1	RIDF-XXV 2020-21	Nilambazar Erosion Control Project under South Karimganj Dev. Block in Karimganj District RIDF-XXV during 2019-20	Area Benefitted-933.76 Ha. Boulder Pitching = 297.0 Rm.	96.14 L	93.7462 L	Work in progress
2	RIDF-XXVI 2020-21	Land Development Project at Umapati village in North Karimganj Development Block in Karimganj District RIDF-XXVI	Area Benefitted - 862 Ha. Field Bund = 1300 Rm	39.95 L	36.754	Work in progress

Projects taken up under RIDF-XXVII during the year 2022-23 are as follows :

Sl. No.	Name of Scheme with Location	Project Cost		Tender Value	Remarks
		Physical	Financial		
1	Land Development Project by construction of Field Bundh with RCC Slab Culvert (2 Nos.) at village Meda-II from Ghonoshyam Chok to Ferighat under North Karimganj Development Block in Karimganj District RIDF-XXVII	Area Benefitted - 1239 Ha. Field Bund = 1045 Rm RCC Slab Culvert = 2 nos.	100.00 L	87.08837 L	Tender process done and work order is yet to be issued
		Grand Total =	100.00 L	87.08837 L	

9. Irrigation: The E.E, Irrigation, Kxj reported the progress of works of various schemes under different programme are as follows-

Name of allotted LAC	LAC WISE NO. OF TW ALLOTTED (Nos.)			NO OF BORING AND DEVELOPING COMPLETED			INSTALLATION OF PUMPS (Nos)			Installation of Solar Panel	ELECTRIC CONNECTIONS (NOS)	NO OF POINT FUNCTIONAL WITHOUT DELIVERY PIPE			Physical progress considering Functional TWs only %
	SOLAR	ELECT.	TOTAL	SOLAR	ELECT.	TOTAL	SOLAR	ELECT.	TOTAL			SOLAR	ELECT.	TOTAL	
North Karimganj	23	67	90	22	65	87	16	30	46	16	30	10	20	30	33.33%
South Karimganj	23	67	90	21	51	72	18	2	20	18	0	16	0	16	17.78%
Badarpur	23	67	90	23	67	90	19	8	27	19	8	19	8	27	30.00%
GRAND TOTAL	69	201	270	66	183	249	53	40	93	53	38	45	28	73	27.04%

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PRESENT STATUS OF ONGOING SCHEMES UNDER PMKSY/AIBP FOR THE MONTH OF MARCH/ 2022

Sl.No	Name of Division	Name of District	Name of Scheme	Estimated Cost (A.A.Amount) (Rs. in Lakhs)	Estimated Potential (in Hectare)	Time of Completion	Physical progress	Fund Received (Rs. in Lakhs)	Fund Utilised (Rs in Lakhs)	Potential created (in Hect.)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Ratabari-Patharkandi Division(Irrigation)Patharkandi	Karimganj	Tubewell schemes under PMKSY-HKPP Ph-II of Ratabari LAC (112 Electrical + 38 Solar= 150 pts.)	890.28	600 H	March/2022	68.60%	355.47156	355.47156	76	Boring & Development of 150 nos. of points completed. In 28 nos of points Solar Panel installed. In 6 nos. of points Electrical connections done.	
2			Tubewell schemes under PMKSY-HKPP Ph-II of Patharkandi LAC (112 Electrical + 38 Solar= 150 pts.)	890.28	600 H	March/2022	55.00%	246.38498	246.38498	52	Boring & Development of 135 nos. of points completed. In 14 nos of points Solar Panel installed and in 22 nos. of points Electrical connections done.	
3			Khakhagolcherra FIS under SOPD for the year 2020-21	199.65	80 H	January/2024	1.00%	Nil	Nil	Nil	Nil	Construction works is going to be started soon.
4			Mandritilla cherra FIS under SOPD for the year 2020-21	199.00	80 H	January/2024	1.00%	Nil	Nil	Nil	Nil	Construction works is going to be started soon.
5			Kantanala cherra FIS under SOPD for the year 2020-21	199.88	80 H	January/2024	1.00%	Nil	Nil	Nil	Nil	Construction works is going to be started soon.
6			Piplapunji cherra FIS (AIBP)	989.20	710 H	March/2022	60%	320.00	320.00	Nil	Nil	Work is in progress.
7			Maguracherra F.I.S. (A.I.B.P.)	495.00	380 H	March/2022	88%	421.494	401.346	Nil	Nil	Cross regulator gate yet to be installed by the contractor.
8	Ratabari-Patharkandi Division(Irrigation)Patharkandi	Karimganj	Borbari F.I.S. (A.I.B.P.)	196.96	140 H	March/2022	98%	181.27	181.27	140 H	River course changed about 200m up-stream of Head Work and hence water can not be supplied to the fields.	
9			Rupacherra F.I.S. (A.I.B.P.)	476.00	300 H	March/2022	60%	245.219	245.219	Nil	Nil	Cross regulator gate yet to be installed by the contractor.
10			Fanaicherra F.I.S. (A.I.B.P.)	476.00	350 H	March/2022	100%	468.51	428.924	nil	nil	The works of Phase-1 has been completed but the scheme is non functional because another 1000m of canal is required.Proposal for construction of the same is under process.
11			Gambhiracherra F.I.S. (A.I.B.P.)	496.00	400 H	March/2022	92%	447.925	447.925	Nil	Nil	Work is in progress
12			Shinglacherra F.I.S. (A.I.B.P.)	495.00	380 H	March/2022	95%	468.656	468.656	Nil	Nil	Work is in progress
13			Burungacherra F.I.S. (A.I.B.P.)	476.00	400 H	March/2022	89%	451.359	451.359	Nil	Nil	Work is in progress
14			Tuilengtacherra F.I.S. (A.I.B.P.)	498.00	380 H	March/2022	95%	460.232	460.232	Nil	Nil	Work is in progress

10.D.I & C.C:

The G.M, D.I.C.C report the progress of PMEGP 2021-22 are as follows-

Target			Sponsored to bank	Sanctioned by bank		Disbursed by Bank		Remarks
Physical	Financial (Margin Money)(Rs in Lakh)			Nos.	Margin Money involved (Rs in lakhs)	Nos	Margin Money disbursed(In Lakh)	
RURAL	40	100.00	170	64	129.70	65	126.5	Maximum loan limit upto Rs. 25 Lakh(manufacturing sector) & upto Rs. 10 Lakh (service sector) Margin money @ 35% (rural areas) & 25% (urban areas.)
URBAN	17	42.50						
	57	142.50						

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BANK WISE PERFORMANCE OF PMEGP FOR THE FINANCIAL YEAR 2021-22

Sl	Name of the bank	Forwarded to Bank		Sanctioned by Bank		MM Disbursed		Returned by Bank		Pending at bank	
		No of Prj.	MM Involve(In Lakh)	No of Prj.	MM Involve(In Lakh)	No of Prj.	MM Involve(In Lakh)	No of Prj.	MM Involve(In Lakh)	No of Prj.	MM Involve(In Lakh)
1	ASSAM COOP APEX BANK LTD	2	2.5	0	0	0	0	2	2.5	0	0
2	ASSAM GRAMIN VIKASH BANK	36	62.61	10	22.75	18	40.9	26	39.86	0	0
3	BANK OF INDIA	2	3.7	1	1.25	1	1.25	1	2.45	0	0
4	CANARA BANK	3	5.88	3	5.88	3	5.88	0	0	0	0
5	CENTRAL BANK OF INDIA	28	62.85	14	30.75	3	5.25	14	32.1	0	0
6	HDFC BANK	1	1.5	0	0	0	0	0	0	1	1.5
7	ICICI BANK LIMITED	0	0	1	1.23	0	0	0	0	0	0
8	IDBI BANK	1	6.25	1	1.05	1	0.88	0	0	1	6.25
9	INDIAN BANK	2	4.2	2	5.95	1	1.75	1	1.75	0	0
10	PUNJAB NATIONAL BANK	47	101.18	16	36.55	21	46.16	30	60.34	3	6.59
11	STATE BANK OF INDIA	27	51.19	7	10.9	7	10.79	20	38.21	0	0
12	UCO BANK	20	32.64	8	12.84	7	10.59	12	19.8	0	0
13	UNION BANK OF INDIA	1	1.4	1	0.55	3	3.05	0	0	0	0
14	Total	170	335.9	64	129.7	65	126.5	106	197.01	5	14.34

As regard pending and returned beneficiaries the G.M, D.I. & C.C, Kxj was instructed to meet bank authority as well as LDM to solve the problem at the earliest so that the beneficiary receive the benefit early.

Action: G.M, D.I. & C.C, Kxj

11. Excise: The Supdt. of Excise reported the detection of Excise cases month wise for the year 2021-22 upto March' 2022 are as follows-

Month	No of Cases detected	Total Quantity seized
April,2021	75	F/W-18105.5 Ltrs I/D-961.74 Ltrs D/A-232 sets IMFL-334.660 Lts Beer-38.05 Lts, C/S-34.900 Ltrs
May' 2021	25	
June'2021	50	
July'201	72	
Aug'2021	73	
Sep'2021	54	
Oct'2021	76	
Nov'2021	43	
Dec'2021	42	
Jan'2022	38	
Feb'2022	46	
March'2022	49	

The revenue collection during the financial year 2021-22 for the month of March'2022 is Rs. 3,04,86,815.50 and cumulative is Rs. 20,79,94,384.81 out of targeted Rs. 25,81,00,000.00.

12. Handloom & Textiles: The Supdt. Of Handloom & Textiles reported the progress of works of the schemes are as follows-

Name of the Scheme: Proposed two numbers of scheme of Economic Upliftment of Weavers through Handloom Weaving under SOPD-G for the year 2021-22 for the district of Karimganj.
Brief information of the Scheme: Training on Handloom weaving, Distribution of Loom & Accessories.
Physical Target: 2 (Two) numbers of SHGs.
Financial Target: 2.5 Lacs to each SHGs.
Achievement: Selection of SHGs are completed.

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13. Transport:

The Tax/Revenue Collection report submitted by D.T.O, was reviewed which reflected that the collection for the month of March is Rs. 2,83,47,293.00 and cumulative collection is Rs. 12,37,55,633 .00 from all sources i.e. exceeded the targeted amount of Rs. 12.00 Cr. The Chairman thanked and appreciated the D.T.O for achieving the target and viewed that this achievement is the result of sincere and dedicated works of all officials of his department.

14. APDCL : The A.G.M, APDCL, Kxj reported the achievement as follows-

In last 6 months disconnection measures taken are as follows:

Months	No of disconnection	Arrear Realized
Oct' 2021	2660	4,05,02406.00
Nov' 2021	3145	3,72,01,806.00
Dec' 2021	2507	4,01,10,223.00
Jan'2022	1711	54,73,137.00
Feb'2022	1690	89,24,741.00
March'2022	1739	56,69,488.00

Total revenue demand for the month of March'2022= Rs.2,58,18,828.00

Total Revenue Realized March '2022 = Rs. 3,18,90,196.23

15. Housing and Urban : The Dy. Director, Housing & Urban, Kxj reported the achievements of his departments as follows :-

1. DPR WISE BENEFICIARY STATUS							
Sl. No.	DPR No.	Total Beneficiary	No. of Beneficiaries curtailed	Total Beneficiary after curtailment	1 st Instalment received	2 nd Instalment received	3 rd Instalment received
1	1st DPR	169	31	138	128	90	44
2	2nd DPR	231	29	202	195	123	41
3	3rd DPR	136	8	128	95	36	0
4	4th DPR	196	16	180	138	70	0
5	5th DPR	195	16	179	145	85	3
Total		927	100	827	701	404	88

2. DPR WISE FTO STATUS UNDER BLC COMPONENT									
Sl. No.	DPR No.	Total Beneficiary	1st Instalment Received	1st Instalment Bank Rejected	2nd Instalment Received	2nd Instalment Bank rejected	1st Instalment already send to SMD office	Yet to send 1st instalment FTO	Reason for non submission of 1st instalment FTO
1	1st DPR	138	128	0	90	0	2	0	Geo-tagging progress
2	2nd DPR	202	195	0	123	0	3	0	
3	3rd DPR	128	95	0	36	0	3	0	
4	4th DPR	180	138	0	70	0	7	0	
5	5th DPR	179	145	0	85	0	3	0	
Total		883	701	0	404	0	18	.	

3. CONSTRUCTION STAGES AGAINST BENEFICIARIES RECEIVED 1ST INSTALLMENT							
Sl. No.	DPR No.	1st Instalment received	Foundation Level	Lintel Level	Beneficiaries Refunded the amount	Not Started Level	1 st Instalment FTO already send to SMD Office
1	1st DPR	128	13	90	4	11	2
2	2nd DPR	195	22	45	5	26	3
3	3rd DPR	95	09	14	1	1	3
4	4th DPR	138	12	61	1	3	7
5	5th DPR	145	15	72	0	10	3
Total		701	56	282	11	51	18

4. CONSTRUCTION STAGES AGAINST BENEFICIARIES RECEIVED BOTH 1ST & 2ND INSTALLMENT RS.1.70 LAKH							
Sl. No.	DPR No.	2nd Instalment Received	Roof Level	Completed	Beneficiaries Refunded the amount	Yet to be Completed	Remarks
1	1st DPR	90	9	73	0	17	
2	2nd DPR	123	14	64	0	59	
3	3rd DPR	36	3	16	0	20	
4	4th DPR	70	9	26	0	44	
5	5th DPR	85	12	25	0	60	
Total		404	47	204	0	200	
5. BENEFICIARIES RECEIVED 3RD (FINAL) INSTALLMENT AGAINST HOUSE COMPLETION							
Sl. No.	DPR No.	No. of Houses Completed	Payment Received		FTO Ready		
1	1st DPR	73	44		28		
2	2nd DPR	64	41		20		
3	3rd DPR	16	0		15		
4	4th DPR	26	0		25		
5	5th DPR	25	3		21		
Total		204	88		109		

16. Agriculture: The D.A.O, Kxj reported the progress of various programmes as follows :-

PMKISAN Fresh Application -

Total new application received = 10729 Nos. (including MP/MLAs)

Circle wise breakup:

Nilambazar = 2821 Nos, Karimganj = 643 Nos, Badarpur = 996 Nos, Patharkandi = 1219 nos
R.K.Nagar = 4080 Nos

Out of 10729 nos. of application, verification of 4893 nos. of application under process.

PMFBY(Pradhan Mantri Fasal Bima Yojana)

SEASON	TARGET	Remarks
Rabi (2021-22)	Summer Paddy- 5481 Ha Sugarcane- 15 Ha	Total No. farmers enrolled = 8685

Paddy Procurement by KMS 2021-22

- Total No. of farmer registered – 905 Nos.
- Total No. of certificate issued – 728 Nos.(307 nos. are PMKISAN beneficiary)
- Total amount of Paddy Procured by FCI – 3997.20 Qtls. (till 02/04/22)

Power Tiller Distribution under RKVY, BGREI and NFSM

Implementing year	Name of Scheme	Total allotted (Nos.)	Farmers' share collected (Nos.)	Already distributed (Nos.)	Balance (Nos.)
2021-22	RKVY	38	15	14	DLSC approved
	BGREI	97	42	40	DLSC approved
	NFSM	48	27	22	DLSC approved

- Sprayer

Name of Item	Target (Nos.)	Achievement (Nos.)	Balance (Nos.)	Remarks
Manual Sprayer @750 subsidy & farmer's share 850	1500	1200	300	Distribution underway
Battery Sprayer @3100 subsidy & farmer's share 2744	50	50	Nil	

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Status of KCC in Karimgani District

Total KCC issued and renewal : 5303

- Application Sponsored by the department : 1347
- KCC application sanctioned by bank : 226

Soil Health Card

Phase	Target	Achievement	Total SHC distributed
1st	5883	5901	25322
2nd	8130	5941	32671
Total	14,013	11,842	57,993

17. Zilla Parishad :

Sl. No.	Year	Allocation of Persondays (in Nos)	Persondays Generated (in Nos & % age)	Expenditure (in lakh)			Persons completed 100 Days Job (in Nos)	Expenditure on NRM works in % age (65% mandatory)
				Against Wages/ persondays	Against Materials	Total (in lakh)		
1	2019-20	2914195	2687489 (93%)	5215.93	255.04	5470.97	762	76.88
2	2020-21	4435250	4435184 (100%)	9361.14	1596.4	10957.54	4020	85.78
3	2021-22	2510366	3641518 (145.05%)	8154.96	788.47	8943.43	1683	84.64

PHYSICAL STATUS

Sl. No.	Year	Work Completion		Percentage of completion
		Nos. of work Sanctioned	Nos. of work Completed	
1	2019-20	4962	4962	100%
2	2020-21	10688	3562	33.33%
3	2021-22	5912	151	2.55%

PMAY-G:**CUMULATIVE PROGRESS REPORT OF PMAY-G KARIMGANI DISTRICT AS ON 03.04.2022**

Sl No	Block Name	No. of beneficiaries in PWL as on 03.04.2022	PGR, VGR, Forest Land, Other Govt. Land, Landless	Registered	Geo tagged	Sanction out of GEO tagged	Sanction with verified Accounts	Gap between sanctioned and 1 st Instt	1 st Instt	2 nd Instt	3 rd Instt	Completed	Percentage of completion against Sanction
A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Badarpur	2380	7	2380	2913	2373	2352	9	2364	1977	1617	1568	66%
2	Dullavcherra	8672	18	8672	8850	8652	8597	134	8518	5468	4932	4891	57%
3	Lowairpoa	6863	0	6863	7909	6857	6845	32	6825	6366	5713	5556	81%
4	North Kxj	1914	24	1914	2554	1890	1873	30	1860	1272	1092	1003	53%
5	Patharkandi	5973	24	5973	5972	5880	5810	229	5651	3125	2645	2537	43%
6	Ramkrishna Nagar	3440	0	3440	3490	3413	3407	46	3367	1947	1750	1677	49%
7	South Kxj	3519	40	3519	4861	3478	3445	27	3451	3056	1971	1725	50%
Total		32761	113	32761	36549	32543	32329	507	32036	23211	19720	18957	58%

REPORT ON REGISTRATION OF ADDITIONAL SECC DATA AS ON 03/04/2022

Sl No	Block Name	Total No of Beneficiaries as per PWL	Total Eligible Kutcha Houses (Applite Committee Done)	Registration done as on date	Percentage of Registration	GEO tagged	Sanction with verified Accounts
1	Badarpur	1601	1532	1317	86%	1224	80%
2	Dullavcherra	5887	4810	4000	83%	3017	63%
3	Lowairpoa	3421	3305	2845	86%	2670	81%
4	North Kxj	2522	2514	1973	78%	1682	67%
5	Patharkandi	4186	4020	3552	88%	2271	56%
6	Ramkrishna Nagar	3418	3190	2744	86%	1878	59%
7	South Kxj	5093	4998	4146	83%	3110	62%
Total		26128	24369	20577	84%	15852	65%

ADDITIONAL LIST (AWAAS+) REPORT AS ON 03.04.2022

Sl No	Block Name	Total NH Registered	Total Aadhar seeded for HH till date	Percentage of Aadhar Card seeded	Total Job Card Seeded	Percentage of Job card seeded
1	Badarpur	6557	3876	59%	1	0.02%
2	Dullavcherra	14243	7585	53%	0	0.00%
3	Lowairpoa	15328	8088	53%	11	0.07%
4	North Kxj	6039	3320	55%	0	0.00%
5	Patharkandi	13272	1589	12%	4	0.03%
6	Ramkrishna Nagar	8608	3366	39%	0	0.00%
7	South Kxj	13872	4492	32%	30	0.22%
Total		77919	32316	41%	46	0.06%

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Social Welfare :**Year wise District Target and Achievement :**

SL NO	District Name	AWC Nos.	Target for the Year 2017-18	District Achievement in FY 2017-18	Target for the Year 2018-19	District Achievement in FY 2018-19	Target for the Year 2019-20	District Achievement in FY 2019-20	Target for the Year 2020-21	District Achievement in FY 2020-21	Target for the FY 2021-22	District Achievement in FY 2021-22
1	Karimganj	1574	4233	477	3387	5314	4267	5303	4008	3107	6129	2787

PMMVY REPORT since Inception to 18th January UNDER KARIMGANJ DISTRICT :

Sl. No.	Name of Block / ICDS Project	BENEFICIARIES	PAYMENT RECEIVED			TOTAL (in Rs.)
			Instalment 1	Instalment 2	Instalment 3	
			Total (1)	Total (2)	Total (3)	
1	Badarpur	2214	1964	1777	1092	7711000
2	Dullavcherra	1606	1501	1406	983	11408000
3	Lowairpoa	1728	1585	1505	1213	9002000
4	North Karimganj	2432	2258	2203	1953	6291000
5	Patharkandi	2771	2577	2486	1934	7019000
6	Ramkrishna Nagar	2243	2029	1835	1655	10570000
7	South Karimganj	4482	3918	3678	2652	16584000
	TOTAL ::	17476	15832	14890	11482	68585000
	Amount @ Rupees.....		@Rs.1000/-	@2000/-	@2000/-	

POSHAN ABHIYAAN :

S.No	District Name	Block Name	AWC Name	No Of Children screend for SAM	Total Number of Children in the AWC centre	Total Number of Active SAM Children (As per the Reference Chart)	Referred to Medical facility
1	Karimganj	Badarpur	162	8572	14132	7	
2		Lowairpoa	172	12695	20590	11	
3		North Karimganj	218	12036	21352	2	
4		Patharkhandi	287	22125	30306	8	2
5		R.K.nagar	212	12354	17082	5	
6		Dullavcherra	173	7342	13823	8	
7		South Karimganj	326	28625	37132	30	4
	Total			103,749	154417	71	

At the end, the Chairman requested all the works departments to take necessary steps to complete all the ongoing schemes at the earliest.

Then the meeting ended with vote of thanks from the Chair.

Dist. Development Commissioner,
Karimganj

Dated, Karimganj the 18th April, 2022.

Memo No. KDP.1/2022-23/DDC/Pt-II/48-A,

Copy forwarded for kind information and necessary action:-

- 1) The Principal Secretary to the GoA , Transformation & Development Department , Dispur , Guwahati-6.
- 2) The Commissioner, Barak Valley Division, Housefed complex, Guwahati-6.
- 3) The Director, DCP Division Transformation & Development Department, Block-F, Dispur, Guwahati-6.
- 4) The Director, Evaluation & Monitoring Division Transformation & Development Department, Dispur, Guwahati- 6.
- 5) All Head of Department of DDC, Karimganj for kind information & necessary action.
- 6) The Research officer, Zonal Field Evaluation Unit, Silchar-5.

Dist. Development Commissioner,
Karimganj