

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	9 th September, 2024, 11.00 A.M.
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure 1.1
Absentees	Annexure 1.2
Fund receipt & Utilization	Annexure – A & B
Physical Progress	Annexure – C (for Current Year) and Annexure – D for Previous Year

The meeting was chaired by Shri Dipak Jidung, ACS, District Development Commissioner, Karimganj.

At the outset, the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting. The DDC informed that the COD, Evaluation and Monitoring Division, T&D Department was present in the meeting and he will monitor the progress of schemes under Health, Education, Mines & Minerals, BADP and A.H & Vety. The DDC requested the concerned departments to extend cooperation and accompany the Monitoring team during field visit.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Sl. No	Sector	Administrative Department	Schemes/ Projects/ Programmes	Decision/ Action to be Taken	Agency responsible & Timeline
1.	Social	Education - Higher		No schemes pertaining to the district.	
2		Education – S	1. SSA(EI)	1. The schemes under	

		chool Educati on: Elementar y &Secondary	ementa ry) 2. SSA (S econda ry) 3. Scholar ship Sc heme F or Mino rity Girl s Stude nts 4. Anundo Ram B arooah Award 5. Free Bi cycle to student s of Cla ss-IX of Govt/Pr ov Sec ondary School under- SOPD Schem e 6. PM SH RI 7. AROH AN	SSA (Elementary) 2 023-24 was reviewe d. It was reported th at 292 nos. out of 29 4 nos. of works have been completed. Th e deptt. Informed that alternative prop osals for the remaini ng 2 nos. schemes a lready submitted to govt. and approval o f which is awaited. 2. The schemes under SSA (Elementary) 2 024-25 was reviewe d. It was reported th at 76 nos. out of 87 nos. of works have b een are ongoing and works against 10 no s. are yet to be start ed. 3. The department rep orted that applicatio ns for Scholarship S cheme for Minority Girls Students have been verified online by CSCs. 4. The department rep orted that online app lication by Eligible st udents have been c ompleted for Anund oram Ram Barooah Award-2024 and am ount yet to be receiv ed by the applicants. 5. It was reported that proposal for Free Bi cycle to students for the year -2024-25 h ave already submitted to the Dir ector of Secondary Education, Assam. 6. The department rep orted that for 1st Ph	ADC (Edn.)
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ase PM Shri School
s :- 8 nos. PM Shri F
unds received durin
g 2023-34 & 2024-2
5 for implementation
of various activities i
ncluding
infrastructure develo
pment. For 2nd Pha
se PM Shri Schools
:- 5 nos. PM Shri Fu
nds yet to be receiv
ed.

7. Under AROHAN sch
eme 111 nos. of me
ntees have been reg
istered for the year 2
024-25.

3	Food, Civil Supplies and Consumer Affairs	<ol style="list-style-type: none">1. NFSA2. Paddy Procurement	<ol style="list-style-type: none">1. It was reported that Paddy procured so far is 406.72 MTs out of targeted 7000 MT. The DDC stated that there is no progress in this regard compared to last month and directed the deptt. To take steps for increasing procurement.2. The Dy. Director informed that enrollment for issuing Ration cards to e-Shram card holders have already been completed and enrollment of patients of Cancer and Critical illness are under process.	Dy. Director	

4	Health and Family Welfare	1. PM AB HIM 2. NHM		<p>1. PM Abhim – It was reported that out of 75 nos. of works 17 nos. are yet to be started and work order against 4 nos. are yet to be issued.</p> <p>2. Regarding Health & Wellness Centre, the DPM appraised in the last DDC that the works have been completed but yet to be handed over. In this regard, the DDC directed the department to hand over the same immediately.</p> <p>3. The DDC directed the department to take steps for early completion of 'repair and renovation of in-house Lab'.</p>	JD, HS
5	Hill Areas			No schemes pertaining to	

			the district.	
6	Indigenous & Tribal Faith and Cultural Department	1. Grants-in-aid programme	1. Regarding the scheme under the programme it was reported that work is completed.	DDC
7	Labour		No official was present in the meeting. The DDC directed to issue Show Cause for being absent in the meeting and also for not submitting Report as per Annexure.	Labour Officer
8	Medical Education & Research	PMJAY	No discussion was held in the meeting.	JD, HS
9	Cultural Affairs		No schemes pertaining to the district.	
10	Social Justice and Empowerment		No discussion was held in the meeting.	
11	Sports and Youth Welfare	Khel Maharan	<ol style="list-style-type: none"> 1. The DSO informed the house that Khel Maharan will be held in the month of October-November 2024. 2. The events for this year will be organized by the Youth Clubs of the district. 3. Regarding shifting of office to new premises the DDC requested the DSO to communicate with the Election Officer regarding shifting of office in the premises of the District Library, Karimganj. 	DSO

12	Tea Tribes Welfare		No discussion was held in the meeting.	
13	Tribal Affairs (Plains)		No discussion was held in the meeting.	
14	Welfare of Boddoland		No schemes pertaining to the district	
15	Welfare of Minorities & Development	PMJVK	It was informed that the CSCs have been entrusted for geo-tagging of all earlier approved schemes.	DDC
16	Women & Child Development	<ol style="list-style-type: none"> 1. Model AWC (NIDA) Phase I 2. Model AWC (RIDF) Phase I 3. SNP 4. PMMVY 5. Poshan Abhiyan 6. Beti Bachao Beti Padhao 7. OSC 	<ol style="list-style-type: none"> 1. The DDC directed the deptt. To expedite the works of Model AWCs. 2. Under PMMVY, 2331 nos. of beneficiaries have been registered out of targeted 10,857 nos. 3. A total of 1,20,768 nos. of beneficiaries are registered under POSHAN tracker in the district. 4. Awareness for BBP is being carried out by the deptt. at block level. 5. The deptt. reported that physical progress of OSC is 80%. 	DSWO

17	Economic Development	Agriculture	<ol style="list-style-type: none"> 1. PM-KISAN 2. NMEO-OP 3. PMFBY 4. RKVY 5. BGREI 6. NFSM 7. KCC 	<ol style="list-style-type: none"> 1. The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is—41,403 out of 52,509 (80%),EKYC -39,223 out of 41,403 (94%), ABPS 39,585 out of 52,509(75%). 2. Under NMEO-OP, out of total area approved of 488.82 Ha, total area covered so far is 245.56 Ha, and plantation is going on. 3. It was reported that target for PMFBY under Kharif 2024 has been achieved. 4. Regarding power tiller distribution under RKVY, BGREI & NFSM, out of total allotted 183 nos., 180 nos. has already been distributed as per report of August, 2024. The DDC directed the department to submit report whether 	DAO

				<p>er remaining power tiller are distributed or not.</p> <p>5. The DAO was also instructed to take steps to create awareness about seed distribution programmes under deptt.</p> <p>6. The DAO informed that 226 nos of KCC applications has been sanctioned by the bank.</p>	
18	Animal Husbandry and Veterinary	1. Mobile vans	<p>1. The DVO reported that 1 mobile van is running in the district.</p> <p>2. The DVO informed t</p>	DVO	

				hat cattle intercepted by the BSF are shifted to Silchar.	
19	Cooperation			No schemes reviewed in the meeting.	
20	Fishery	<ol style="list-style-type: none"> 1. PMMSY 2. RIDF 3. KCC 		<ol style="list-style-type: none"> 1. Different activities under PMMSY & RIDF were reviewed in the meeting. 2. On a query from DDC, the DFDO stated that the people are not interested due to high beneficiaries share for schemes like Bicycle with ice box, three wheeler with ice-box etc. 3. It was reported that 23 nos. of KCC sanctioned by bank out of total 1367 nos. dispatched to banks by the deptt under KCC 2023-24. The DDC directed the deptt. to take up the matter with LDM for sanctioning of the same. 	DFDO

21	Handloom & Textiles	<ol style="list-style-type: none"> 1. MUDR A 2. SwanirbharNari 3. PMJJBY 4. PMSBY 	<ol style="list-style-type: none"> 1. The different activities of the deptt. were reviewed by the DD C. 2. He reported that awareness amongst the weavers is going on schemes like PMJJBY & PMSBY. 	Asstt. Director
22	Sericulture	<ol style="list-style-type: none"> 1. RKVY 2. SOPD-G 	<ol style="list-style-type: none"> 1. The Asstt. Director reported that 30 nos. of beneficiaries already selected for training under RKVY. 2. It was also reported that 7 Nos. of pedal cum motorized spinning machine has been already distributed. 	Asstt. Director
23	Industries and Commerce & Public Enterprise	<ol style="list-style-type: none"> 1. PMEGP 2. PMFME 3. PM-Viswarkarma 4. CMAA 	<ol style="list-style-type: none"> 1. The progress of different schemes of the department were reviewed and it was found that nos. of loans sanctioned by the bank is very low. The DDC directed to 	GM

		A	<p>take up the matter with LDM for sanctioning of the same.</p> <p>2. The DDC also directed the department to take necessary steps to enhance the performance of various programmes under the department.</p>	
24	Panchayat & Rural Development	<ol style="list-style-type: none"> 1. PMAY-G 2. AWAA S PLU S 3. Aadhaar Seeding 4. 15th Finance Commission 5. NSAP 6. MGNREGA 7. MAS(CMSGUY) 	<p>The progress of different schemes were reviewed in the meeting.</p> <p>The DDC requested CEO, ZP to complete all the ongoing schemes at the earliest.</p>	CEO, ZP
25	Revenue and Disaster Management		No schemes were reviewed in the meeting.	
26	Science & Technology & Climate Change		No schemes pertaining to the district	
27	Skill, Employment and Entrepreneurship		No schemes were reviewed in the meeting.	
28	Soil Conservation	1. RIDF-XIX	1. The activities of the department were reviewed in the meeting	DO

				2. The department appraised that one no. of scheme viz. Land reclamation & water distribution project at Digolbak not yet started and no fund has been received so far.	
29		Horticulture and Food Processing Department		No schemes were reviewed in the meeting.	DAO
30	Finance Planning	Finance		No schemes were reviewed in the meeting.	
31		Transformation and Development	<ol style="list-style-type: none"> 1. MLAADS 2. Untied Fund 3. AAGY 4. MPLADS 5. Assam Darshan 6. PMJVK 	1. Schemes are reviewed periodically by the DC and DDC.	DDC
32	Management & Facilitation	Act East Policy Affairs		No schemes pertaining to the district	
33	Reforms, Governance Facilitation & Regulation	Administrative Reforms, Training, Pension & Public Grievances		No schemes were reviewed in the meeting.	
34		Election		No schemes were reviewed in the meeting.	
35		Environment and Forest		No schemes were discussed in the meeting.	
36		Excise	1. Revenue	1. The Supdt. Of Excise	Supdt. Of Ex

			e Colle ction	e reported that reve nue collection of the department is Rs. 9. 21 Cr. for FY 2024-2 5 out of the target of Rs. 46.13 Cr.	cise
37		General Admi nistration		No schemes were reviewe d in the meeting.	
38		Home & Pass port		No schemes pertaining to the district	
39		Political		No schemes pertaining to the district	
40		Implementatio n of Assam A ccord		No schemes pertaining to the district	
41		Information & Public Relatio n & Printing & Stationery		No schemes pertaining to the district	
42		Judicial		No schemes pertaining to the district	
43		Legislative		No schemes pertaining to the district	
44		Mines & Mine rals		No schemes were reviewe d in the meeting.	
45		Parliamentary Affairs		No schemes pertaining to the district	
46		Personnel		No schemes were reviewe d in the meeting.	
47	Infrastru cture	Border Protec tion and Deve lopment	BADP	The official present i n the meeting and appraised that the sc hemes have been co mpleted under the pr ogramme.	DDC
48		Housing and Urban Affairs	1. PMAY- U	1. The Deputy Director, T&CP, app raised the house tha t 6505 no. of houses	Dy. Director

				<p>completed out of 11 226 nos under PMAY-U.</p> <p>2. The DDC reviewed the progress of works under PMAY-U and directed the deptt. to ensure timely completion of all the houses.</p>	
49	Information Technology		No schemes pertaining to the district		
50	Irrigation	<ol style="list-style-type: none"> 1. SOPD G 2. PMSKY 3. RIDF 	<ol style="list-style-type: none"> 1. The activities under SOPD G, PMKSY and RIDF of both the divisions were reviewed in the meeting. 	E.E, Irrigation, All Divisions	
51	Water Resources	<ol style="list-style-type: none"> 1. SOPD 2. SOPD-ODS 	The E.E appraised that there are 8 nos of ongoing schemes and will be completed by September , 2024 . The DDC directed E.E. to submit annexure A to D as per format.	E.E, Water Resources	
52	Power	<ol style="list-style-type: none"> 1. PM – Surya Ghar 	The DDC instructed the department to create awareness about PM – Surya Ghar among the public. The DDC requested all the officials present in the meeting to avail the benefits of the scheme.	AGM	

53	PHE	<ol style="list-style-type: none"> 1. JJM 2. PWSS 3. FHTC 4. SBM G 	<ol style="list-style-type: none"> 1. It was reported that out of 1852 nos. of schools, 1787 has been provided with running water facility. And out of 1250 nos. of AWCs, running water facility has been provided to 1235 nos. 2. Out of sanctioned 336 nos. PWSS, work order has been issued against 330 nos. 3. Out of targeted 62,406 nos. under FHTC, the deptt. has achieved cumulative figure of 19142 nos. 4. The DDC instructed the department to complete the ongoing works within the stipulated time. 	<ol style="list-style-type: none"> 1. It was reported that out of 1852 nos. of schools, 1787 has been provided with running water facility. And out of 1250 nos. of AWCs, running water facility has been provided to 1235 nos. 2. Out of sanctioned 336 nos. PWSS, work order has been issued against 330 nos. 3. Out of targeted 62,406 nos. under FHTC, the deptt. has achieved cumulative figure of 19142 nos. 4. The DDC instructed the department to complete the ongoing works within the stipulated time. 	EE, PHE
54	PWD (Roads)	<ol style="list-style-type: none"> 1. PMGSY 2. RIDF 	<ol style="list-style-type: none"> 1. The activities under various programmes /schemes of both th 	<ol style="list-style-type: none"> 1. The activities under various programmes /schemes of both th 	E.E, PWRD, All Divisions

			<ol style="list-style-type: none"> 3. Mukhya Mantri Unnata Pokipath Nirman Achoni 4. Mukhya Mantri Pokipath Nirman Achoni 5. Mukhya Mantri Path Nabikaran Achoni 6. Mukhya Mantri Mathauri Pokikaran Achoni 7. Uttaran under Signature Project 8. Asom Mala 	<p>The divisions were reviewed in the meeting.</p> <ol style="list-style-type: none"> 2. The DDC directed E.E. of both the divisions to expedite the works of all ongoing schemes and complete the works at the earliest. 	
55	PWD (NH)	<ol style="list-style-type: none"> 1. Annual Plan 	<ol style="list-style-type: none"> 1. The EE appraised that at the debris from the work sites of the recently completed scheme from Karimganj town to Baba Hotel has been removed as directed in the last DDC meeting. 	E.E, PWD NH	
56	PWD (Building)	<ol style="list-style-type: none"> 1. PMJKV 2. NABAR 	<ol style="list-style-type: none"> 1. The activities under various programmes 	E.E, PWD Build	

			D	/schemes were reviewed in the meeting. 2. The DDC instructed the deptt. to expedite the progress of works under Untied Fund. 3. The DDC also instructed the deptt. to submit Annexure A-D as per format.	ing
			3. Untied Fund 4. Signature Project 5. CM's Special Package 6. Annual Plan		
57		Transport	1. Revenue Collection	1. The DTO reported that revenue collection for the month of August was Rs. 1.57 Cr. and total collection for the FY 2024-25 is Rs. 7.61 Cr. so far.	DTO
58		Tourism		No schemes were reviewed in the meeting.	

The District Dev. Commissioner expressed displeasure as HoDs of few deptts. have failed to submit Annexure (A to D) as per format prescribed by T&D Department and directed all concerned deptts. to submit the same within 12-09-2024.

At the end the meeting ended with vote of thanks from the chair.

Signed by

Dipak Jidung

Date: 13-09-2024 17:32:03

District Development Commissioner
Karimganj

Memo No.1377/300671,

Dated Karimganj the 13th September, 2024.

Copy forwarded for kind information and necessary action:-

1. The Principal Secretary to the Govt. of Assam, Transformation and Development Deptt., Dispur, Guwahati-06
2. The Director, DCP Division, T&D Deptt., Dispur, Guwahati-06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Deptt., Dispur, Guwahati-06
4. All District Head of the Departments, Karimganj.
5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-
District Development Commissioner
Karimganj

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF YEAR 2024

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Health & Family Welfare	National Health Mission			0.00	0.00	0.00	0.00	2696.08		392.67		392.67	387.59 (98%)		NA	Yes	NA	NA		
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Strengthening of Food Safety Eco-system in the State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Supraja AYUSH Maternal & Neo-Natal Intervention	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Public Health outreach Activity	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Yoga Wellness Centers	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Jivadhara-(Yoga for children with especially abled)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Centre of Excellence- Ayurwashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10		15th Finance Commission -CS (Health Grant)				0.00	0.00	0.00	23.11	25.06		25.06		48.17	9.77 (20%)		NA	Yes	NA	NA	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Indigenous & Tribal Faith and Culture	SOPD-G	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not implemented at Karimganj district.
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4		Digitization of Antique Materials	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend-Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Biometric verification done..pr

																				process going on
2	Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	930 students received the award 2023. Amount yet to received
3	Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10 nos of school running the scheme.
4	Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)-Scholarship And Stipend-Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Students have applied.
5	Free Text Books To The Students From Class IX To XII	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Has been distributed.
6	Waiving Of Examination Fee For BPL Students (SEBA & Council)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Followed.
7	Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Provided for the year 2023-24. Proposal submitted for the year 2024-25.
8	Samagra Shiksha	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Ongoing activities followed.
9	PM POSHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	90% target completed.
10	PM SHRI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1 st phase— 8 nos 2 nd phase— 5 nos, fun yet to received

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Deen Dayal Divyangjan Punarsanthapan Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		State Scholarships to Differently Abled Student	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Regional Rehabilitation Centre (RRC)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Welfare Schemes for Elderly	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Narcotics & Psychotropic Substances and Other Related Issues	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10		Welfare of Transgender Community	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11		Grants-in-Aid Schemes	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
13		National Action Plan for Senior Citizens	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

NIL

		Caste Multi Complex Unit																	
		Livelihood cluster project at Majuli and Jorhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
80		Welfare schemes for Development of SC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
81		PMAGY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
82		Self help schemes for SC women	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF YEAR 2024

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development	Anganwadi Services (General)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Scheme for Adolescent Girls (SAG)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Construction/Upgradati on of Anganwadi Centre				STAT E														
4		Special Nutrition Programme (SNP)	NA	CS	NA	NA	NA	NA	NA	36832800		11916200		24916600	32%	NA	NA	NA	NA	FUND RECEIVED RS.2268 0800.00 ON

																			SEP'2024
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NA	CS	NA	NA	NA	NA	4249500		3318500	931000		78%	NA	NA	NA	NA	
6		Mission Vatsalya (Child Protection Services)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7		Beti Bachao Beti Padhao	AS30	CSS	NA	NA	NA	NA	1200000		0		1200000	0%	NA	NA	NA	NA	conducting awareness programmes
8		One Stop Centre	NA	CSS	NA	NA	NA	NA	408000				408000		395700				balance approx Rs. 12300.00
9		Women Help Line	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		Nari Adalat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Palna	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		National Mission for Empowerment of Women IGMSY (PMMVY)	NA	CSS	NA	NA	NA	NA											There is no separate fund allocated for PMMVY in current FY,
13		Shakti Sadan Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14		Sakhi Niwas	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
15		Hub for Empowerment of Women	AS241						372500				372500		299242	NA	NA	NA	utilised 2,99,242/-
16		Construction of One Stop Centre	NA						3034686				3034686		2434686				Reamining balance approx Rs. 600000
17		Insurance Coverage	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF YEAR 2024

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	Promotion of certified seed growers under SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Cultivation of Indigenous fruit plant having commercial value along the farm boundary	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
4		Promotion of FPO at Block Level	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REPORT NOT RECEIVED
5		Procurement of Mustard, Urad, Millet etc at MSP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT RELATED TO KARIMGANJ
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
8		Paddy procurement from Farmers at notified MSP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
9		Community Development Program of Agriculture in Various Districts	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
10		Expenditure against distribution of Urea by ASAMB	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REPORT NOT RECEIVED
11		State Honey Mission	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
12		Agriculture Information & Publicity	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FUND NOT RECEIVED
13		Flood Damage Restoration under Disaster Management	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SEED DISTRIBUTION

																				D TO KARIMG ANJ
54		Assam Agribusiness & Transformation Project (APART)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT RELATED TO KARIMG ANJ

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF YEAR 2024

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water Resource	Flood Management & Border Area Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		NABARD (RIDF)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		EAP (World Bank and ADB)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		NEC & NESIDS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

3	Pradhan Mantri Gram Sadak Yojana (PMGSY)		CS																	Construction of all the allotted packages already completed and currently in maintenance phase.
4	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Assam Secondary Road Network Improvement Project (ASRIP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Assam Resilient Rural Bridge Program (ARRBP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	NABARD Infrastructure Development Assistance (NIDA)		CSS					734.71	0	734.71			10%	0	0	0	0	0	0	Only mobilization advance paid (10% of Contract Value)
11	Rural Infrastructure Development Fund (RIDF)		CSS					1267.74	426.2668	1267.74	426.2668	859.48	61.36%	0	0	369.66	0	150.96		
12	Mukhya Mantrir		Css/state					1170.43	0	811.85	0	358.59	69%	0	0	162.50	0	649.35		

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF YEAR 2024

Annexure-A

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous yea	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation	PMKSY-HKKP									88.45 L	15.22339 L	77.55648 L	88.45 L	15.22339 L		103.67339 L				
2		SOPD-G	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		Schemes of NEC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		NLCPR (now NESIDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Irrigation Census	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		SCSP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		TSP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		NABARD (RIDF)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF YEAR 2024

Annexure-A

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous yea	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

		Subsidy Scheme																		currently not in effect
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	CS		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme currently not in effect
5		North East Industrial Development, Scheme, 2017	CS		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme currently not in effect
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	CS		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Fund for the scheme is not received by DI&CC. It is received at State level at Commissioner of Industries, Guwahati
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	STATE		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		Assam Bamboo and Cane Policy, 2019	STATE		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9		Assam Logistics and Warehousing Policy 2022	STATE		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		Assam Ethanol Production Promotion Policy, 2021	STATE		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF YEAR 2024
A. FOR SCHEMES : FUNDS RECEIVED

Annexure-A

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not related to fund only enrolment
2		Cluster Development Programme (CDP) under NHDP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not related to karimga

2	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	ASI78-PRADHAN MANTRI MATSYA SAMPADA YOJANA-CSS COMPONENT	CSS	0.00	0.00	0.00	0.00	149.43825 Lakh	20.35425 Lakh	149.43825 Lakh	20.35425 Lakh	169.7925 Lakh	152.813 Lakh	16.97925 Lakh	3.255 Lakh (19.17 % of the total state share fund received)	0.00	4.72 Lakh	0.00
3	SOPD	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	CMMSGUY	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	APART	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	NFDB	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF YEAR 2024

Annexure-A

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable	Opening Balance with the District / Council / others as	Current Year allocation to district	Fund received in the current year	Total fund available for scheme	Fund utilised till now Amount & (% in bracket)	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount for which UC's are pending as on date	Remarks
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ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Food, Public Distribution & Consumer Affairs	National Food Security Act, 2013	Fund received from Govt	-
2		Consumer Welfare Fund	No fund from Govt	
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan		
4		Smart Public Distribution		
5		Fair Price Shop Automation under NFSA		
6		Consumer Awareness Activities		
7		AAMAR DUKAN		Previous UC yet to submit
8		Samabai Sabalikaran	Fund received and being disbursed	
9		Construction of Godown	No fund from Govt	
10		End-to-End Computerization		
11		State Consumer Helpline		
12		Strengthening of Consumer Commission		
13		Confonet Project		
14		Paddy Procurement		
15		Rice Fortification		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Health & Family Welfare	National Health Mission	Implimentation of Health Activities as per ROP	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS		
3		Strengthening of Food Safety Eco-system in the State		
4		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)		
5		Supraja AYUSH Maternal & Neo-Natal Intervention		
6		Public Health outreach Activity		
7		Yoga Wellness Centers		
8		Jivadhara-(Yoga for children with especially abled)		
9		Centre of Excellence- Ayurwashya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)		
10		15th Finance Commission -CS (Health Grant)	Implimentation of Health Activities as	

			per ROP	
11		Ayushman Bharat Digital Mission		
12		National Tele Mental Health Programme		
13		National AIDS and STD Control Programme		
14		Blood Transfusion Services		
15		Assistance to widows of AIDS victim under AIDS Control Society		
16		Four Special Care Home for HIV affected children		
17		Strengthening of Blood Bank at GMCH under AIDS Control Society		
18		Strengthening of Assam Blood Transfusion Council (ASBTC)		
19		Consumable and Equipment Management in Govt Blood Bank		
20		Renovation/Strengthening of Govt Blood Bank excluding GMCH		
21		Improvement of ART Centres under AIDS Control Society		
22		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS		
23		OPD-OST Dispensing Centre for Drug Users		
24		Diagnosis of HIV under ICTC		
25		Strengthening of Laboratory Services		
26		ASACS Employee Welfare Fund		
27		IEC Activities for awareness of HIV/AIDS		
28		Financial Assistance to Children infected/affected with HIV/AIDS		
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)		
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years		
31		Establishment of 104 – Helpline		
32		108 Mritunjy		
33		Operation of Sanjibani (Village Health Outreach Programme)		
34		Employees Health Assurance Scheme		
35		Free Drugs & Consumable including Tea Gardens		
36		Compensation of Wages to Pregnant Women Workers of Tea Gardens		
37		Scheme for ASHA Welfare		
38		Arogya Nidhi		
39		NHM Employees Welfare Scheme		
40		State Support to Mental Health Programme		
41		Bio-Medical Equipment Maintenance Programme (BEMMP) in Medical Colleges		
42		Family Planning Indemnity Scheme		
43		Pradhan Mantri National Dialysis Programme (PMNDP)		
44		Operation Cost of Mobile Medical Units		
45		Ambulance Services for Public Health Facilities		
46		Honorarium of ASHAs		
47		Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges		

48		Remuneration of contractual Surveillance Worker (SW) under State Support at NHM		
49		Remuneration of ASHA Supervisor		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Indigenous & Tribal Faith and Culture	SOPD-G		Nil
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)		
3		SOPD		
4		Digitization of Antique Materials		

ANNEXURE - B

A.SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend- Scholarship		Nil
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award		
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017		
4		Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship		
5		Free Text Books To The Students From Class IX To XII		
6		Waiving Of Examination Fee For BPL Students (SEBA & Council)		
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"		
8		Samagra Shiksha		
9		PM POSHAN		
10		PM SHRI		
11		AROHAN		
12		Providing Free Uniform to the students of class- IX & X		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Sports & Youth Welfare	NLCPR		Nil
2		NEC		
3		SOPD		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam		NIL
2		Deen Dayal Divyangjan Punarsansthan Scheme		
3		State Scholarships to Differently Abled Student		
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.		
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons		
6		Assistance to voluntary organization working on Special School for Differently Abled Students		
7		Regional Rehabilitation Centre (RRC)		
8		Welfare Schemes for Elderly		
9		Narcotics & Psychotropic Substances and Other Related Issues		
10		Welfare of Transgender Community		
11		Grants-in-Aid Schemes		
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)		
13		National Action Plan for Senior Citizens		
14		National Action Plan for Drug Demand Reduction (NAPDDR)		
15		Special incentive to OBC meritorious students		
16		One time special grant for Dev. Of OBC community (SOPD-G)		
17		One time special grant to Moran Community		
18		One time special grant to Motok Community		
19		Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS		
20		One time special grant to Chutiya Community		
21		Kamatapur Autonomous Council(EE)		
22		Kamatapur Autonomous Council		

23	Moran Autonomous Council (EE)		
24	Moran Autonomous Council		
25	Mottak Autonomous Council (EE)		
26	Mottak Autonomous Council		
27	Post-matric scholarship to OBC (CSS 90%)		
28	Pre-Matric scholarship to OBC students (50:50)		
29	Pre -Matric scholarship to OBC (50:50)		
30	Post-matric scholarship to OBC (SS 10%)		
31	CM's Special one time assistance to Tai-Ahom Dev. Council		
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council		
33	Construction of Boys Hostel for OBC (CS)		
34	Construction of Girls Hostel for OBC (CS)		
35	Construction of Boys Hostel for OBC (SS)		
36	Construction of Girls Hostel for OBC (SS)		
37	Tea and Ex Tea Garden Dev. Council		
38	Bishnupriya Manipuri Dev. Council		
39	Maimal Dev. Council		
40	Moria Dev. Council		
41	Gorkha Dev. Council		
42	Adivasi Dev. Council		
43	Koch Rajbongshi Dev. Council		
44	Chutia Dev. Council		
45	Nath Yogi Dev. Council		
46	Tai Ahom Dev. Council		
47	Manipuri Dev. Council		
48	Sadharan Jati Dev. Council		
49	Sut Dev. Council		
50	Kumar Dev. Council		
51	Chaodang Dev. Council		
52	Hindi Speaking Dev. Council		
53	Bengali Speaking Dev. Council		
54	Kalita Dev. Council		
55	Brahmin Dev. Council		
56	Jolha Dev. Council		
57	Goria Dev. Council		
58	SC Dev. Council		
59	Keot Dev. Council		
60	Pre-matric scholarship for those engaged in UG (90:10)		
61	Post matric scholarship for SC students (90:10)		
62	Pre-matric scholarship for students reading in Class IX & X (90:10)		
63	Prevention of Atrocities Act		
64	Prevention of Atrocities Act (State)		
65	Pre-Matric scholarship for SC students		
66	Post-Matric scholarship for SC students		

67		Pre-matric scholarship for students reading in Class IX & X		
68		Financial assistance to SC students qualified for appearing in final exam of ACS/IAS		
69		Pre-matric scholarship for those engaged in UG		
70		Self help schemes for SC 19		
71		Self help schemes for SC 32		
72		Self Employment Schemes for manual scavengers		
73		Financial incentive to SC meritorious boy students		
74		Financial incentive to SC meritorious girl students		
75		Maintainance of Dr. Ambedkar Bhawan .Others		
76		PM Ajay Central Assistance		
77		One Time Special Grant for Dev. Of SC community		
78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas		
79		Signature Schemes for construction of Schedule Caste Multi Complex Unit		
		Livelihood cluster project at Majuli and Jorhat		
80		Welfare schemes for Development of SC		
81		PMAGY		
82		Self help schemes for SC women		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Women & Child Development	Anganwadi Services (General)		NIL
2		Scheme for Adolescent Girls (SAG)		
3		Construction/Upgradati on of Anganwadi Centre		
4		Special Nutrition Programme (SNP)		
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)		
6		Mission Vatsalya (Child Protection Services)		
7		Beti Bachao Beti Padhao		
8		One Stop Centre		
9		Women Help Line		
10		Nari Adalat		
11		Palna		

12		National Mission for Empowerment of Women IGMSY (PMMVY)		
13		Shakti Sadan Scheme		
14		Sakhi Niwas		
15		Hub for Empowerment of Women		
16		Construction of One Stop Centre		
17		Insurance Coverage		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Agriculture	Promotion of certified seed growers under SOPD		
2		Cultivation of Indigenous fruit plant having commercial value along the farm boundary		
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)		
4		Promotion of FPO at Block Level		
5		Procurement of Mustard, Urad, Millet etc at MSP		
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities		
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra		
8		Paddy procurement from Farmers at notified MSP		
9		Community Development Program of Agriculture in Various Districts		
10		Expenditure against distribution of Urea by ASAMB		
11		State Honey Mission		
12		Agriculture Information & Publicity		
13		Flood Damage Restoration under Disaster Management		
14		A special drive for combating natural calamity and epidemic		
15		Majuli as Organic Hub		
16		Plant Protection Campaign		
17		Community Development Program at Garukhuti		
18		Construction works etc. in different district-13- Major Works		
19		Construction works etc. in different district-14- Minor Works		
20		Infrastructure Development by Assam Seeds Corporation Ltd.		
21		Construction of Godown by Assam Seeds Corporation Ltd.		
22		Agriculture Commission, Assam		
23		Integrated Training and skill development centre at Patharighat		
24		Training of Agriculture Development Officer		
25		Legal Expenses and Court Cases		
26		Development of Agricultural University under TNEIF		
27		Development of AAU Dhubri Campus		
28		Development of North Lakhimpur Campus		
29		Development of Dharmapur Horticulture Campus		
30		Development of Khanapara Campus		
31		Development of Fishery College, Raha		

32		Biswanath College of Agriculture		
33		GIS mapping centre		
34		Training and Skill Development on farm machineries		
35		Amar Gaon Amar Gaurav		
36		R& D for Natural farming and organic Agriculture		
37		Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat, Darrang		
38		Rashtriya Krishi Vikash Yojana (RKVY) including BGREI		
39		National Food & Security Mission (NFSM)		
40		NMEO Oil Palm		Awareness training is going on
41		NMEO Oil Seed		
42		National Project on Management of Soil Health & Fertility		
43		Rainfed Area Development (RAD)		
44		Paramparagata Krishi Vikash Yojana (PKVY)		
45		Agri. Extension (AE)		
46		Sub Mission on Agriculture Mechanization (SMAM)		
47		Pradhan Mantri Fasal Bima Yojana (PMFBY)		
48		Sub-Mission on Seeds and Planting Material		
49		National e-Governance Program in Agriculture (Ne-GP-A)		
50		Agro Forestry		
51		PM-KISAN		
52		Rural Infrastructure Development Fund (RIDF)		
53		WIF-Agriculture Cold Storage		
54		Assam Agribusiness & Transformation Project (APART)		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Water Resource	Flood Management & Border Area Programme		Demand submitted, fund is yet to be received
2		NABARD (RIDF)		
3		SOPD		
4		EAP (World Bank and ADB)		
5		NEC & NESIDS		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport	Jibon Dinga		NA
2		Dharmajyoti Scheme		
3		Skill Training in driving covering 50 youths from each LAC		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD (Building & NH)	SOPD		NIL
2		NLCPR & NEC		
3		Infrastructure Development of Health & Education Sector under CSS		
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)		
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)		
6		State Council of Educational Research and Training (SCERT)		
7		North East Special Infrastructure Development Scheme (NESIDS)		
8		NABARD Infrastructure Development Assistance (NIDA)		
9		PM-DevINE		
10		AIFA		
11		NHM		
12		Infrastructure Development of Judicial Sector under CSS		
13		Untied Fund		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD (NH)	SOPD		NIL
2		NLCPR & NEC		
3		Infrastructure Development of Health & Education Sector under CSS		
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)		

5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)		
6		State Council of Educational Research and Training (SCERT)		
7		North East Special Infrastructure Development Scheme (NESIDS)		
8		NABARD Infrastructure Development Assistance (NIDA)		
9		PM-DevINE		
10		AIFA		
11		NHM		
12		Infrastructure Development of Judicial Sector under CSS		
13		Untied Fund		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	Fund received	
2		North East Special Infrastructure Development Scheme (NESIDS)		
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)	Fund received	
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	NA	
5		Assam Secondary Road Network Improvement Project (ASRIP)	NA	
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	Na	
7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	NA	
8		Assam Resilient Rural Bridge Program (ARRBP)	Work under allotment	

			process & no bills raised	
9		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)		
10		NABARD Infrastructure Development Assistance (NIDA)	Fund received	
11		Rural Infrastructure Development Fund (RIDF)	Fund received	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	Fund received	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	Fund received	
14		Construction of Railway overbridges under 50:50 cost sharing with railway	NA	
15		Construction of Roads in Tea Garden Labour Lines		
16		Asom Mala (SOPD-G)	Fund received	
17		State Priority Scheme under SOPD-G		
18		Tribal Sub Plan (TSP)	NA	
19		Scheduled Caste Sub Plan (SCSP)	NA	
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	Fund received	
21		PM Gati Shakti	NA	
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	Fund received	
23		Road Safety Works	Fund received	

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Public Health Engineering	JJM		
2		Swach Bharat Mission - Gramin, Assam		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Power	SOPD	Payments centrally done from APDCL HQ	
2		Revamped Distribution Sector Scheme (RDSS)	Payments centrally done from APDCL HQ	
3		Assam Power Distribution System Enhancement and Loss Reduction Project	Payments centrally done from APDCL HQ	
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Suro Shakti Prokolpo		Not Applicable
5		TDF (Trade Development Fund)		
6		SOPD-G (State Owned Priority Development)		
7		AIFA (Assam Infrastructure Financing Authority)		
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		
10		Scheme under SOPD-G		
11		Assam Power Sector Investment Programme Trance - 3		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Irrigation	PMKSY-HKCP	No pending bills are available	No demand has been submitted
2		SOPD-G	Due to Non-availability of fund	Demands are submitted
3		Schemes of NEC		NA
4		NLCPR (now NESIDS)		
5		Irrigation Census		
6		SCSP		

7		TSP		
8		NABARD (RIDF)		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Soil Conservation	Soil and Water Conservation -SOPD		
2		Soil and Water Conservation -RIDF		
3		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)		NIL
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)		
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)		
4		National Career Service Project		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component		NIL
2		AS-Assam Society for Social Audit (MGNREGA)		
3		MGNREGA		

		Administrative Contingency	
4		MGNREGA CFPT Cluster Facilitation Project	
5		AS-MGNREGA (Project Unnati)	
6		15th FC Grant	
7		PMAY-G	
8		State Own Priority Development (SOPD)	
9		Indira Gandhi National Old age pension Scheme	
10		Indira Gandhi National widow pension Scheme	
11		Indira Gandhi National Disability Pension Scheme	
12		National Family Benefit Scheme	
13		Old Age Pension from State Contribution (SKKBPA)	
14		Indira Miri Universal Widow Pension Scheme	
15		One time Financial Assistance under IMUWPS	
16		Aideu Handique Mahila Sanman Achoni	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	
18		National Rural Economic Transformation Project (NRETP)	
19		Startup Village Entrepreneurship Programme (SVEP)	
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	
22		Rural Self Employment Training Institute (RSETI)	
23		Kanaklata Mahila Sabalikaran Yojana	
24		Sakhi Express	
25		Rashtriya Gram Swaraj Yojana (RGSA)	

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Industries, Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19		NIL
2		Promotion of MSMEs in NER & Sikkim		
3		Transport & Freight Subsidy Scheme		
4		North Eastern Industrial & Investment Promotion Policy (NEIIPP)		

5		North East Industrial Development, Scheme, 2017		
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme		
7		Industrial and Investment Policy of Assam, 2019 (IIPA)		
8		Assam Bamboo and Cane Policy, 2019		
9		Assam Logistics and Warehousing Policy 2022		
10		Assam Ethanol Production Promotion Policy, 2021		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Handloom,Textile & Sericulture Deptt.	SWANIRBHAR NAARI		NIL
2		Cluster Development Programme (CDP) under NHDP		
3		SAMARTH		
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)		
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)		
6		Handloom Model Village at Koklabari under SOPD-G		
7		Integrated Sericulture Development Project (ISDP)		
8		Intensive Bivoltine Sericulture Development Project (IBSDP)		
9		Silk Samagra 2		
10		RKVY - RAFTAAR		
11		APART		
12		SOPD-G		
13		SOPD-ODS		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Fishery	RIDF	No allocation from DoF for current financial year	
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)		
3		SOPD		
4		CMSGUY		
5		APART	World Bank aided project APART	

			implemented in some selected districts of Assam only. Karimganj district is not included under World bank aided project APART.	
6		NFDB	At present there is no scheme implemented under NFDB in Karimganj district	
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Project is under pipeline, yet to be implemented	
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Project is under pipeline, yet to be implemented	

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)		NIL
2		ESVHD-MVU (under LHDCP)		
3		ASCAD (under LHDCP)		
4		NADCP, CSFCP, PPREP (under LHDCP)		
5		NLM		
6		Livestock Census		
7		Integrated Sample Survey		

ANNEXURE - B

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Cultural Affairs	NLCPR		NIL
2		NEC		

	(Susrusha)								
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
31	Establishment of 104 – Helpline	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
32	108 Mritunjoy	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
33	Operation of Sanjibani (Village Health Outreach Programme)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
34	Employees Health Assurance Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
35	Free Drugs & Consumable including Tea Gardens	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
37	Scheme for ASHA Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
38	Arogya Nidhi	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
39	NHM Employees Welfare Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
40	State Support to Mental Health Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
42	Family Planning Indemnity Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
44	Operation Cost of Mobile Medical Units	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
45	Ambulance Services for Public Health Facilities	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
46	Honorarium of ASHAs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
49	Remuneration of ASHA Supervisor	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress					Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Indigenous & Tribal Faith and Culture	SOPD-G	NIL	NIL					Nil
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	NIL	NIL					

3		SOPD	NIL	NIL	
4		Digitization of Antique Materials	NIL	NIL	

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend- Scholarship	NIL	NIL						Nil
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	NIL	NIL						
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	NIL	NIL						
4		Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship	NIL	NIL						
5		Free Text Books To The Students From Class IX To XII	NIL	NIL						
6		Waiving Of Examination Fee For BPL Students (SEBA & Council)	NIL	NIL						
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	NIL	NIL						
8		Samagra Shiksha	NIL	NIL						
9		PM POSHAN	NIL	NIL						
10		PM SHRI	NIL	NIL						
11		AROHAN	NIL	NIL						
12		Providing Free Uniform to the students of class- IX & X	NIL	NIL						

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sports & Youth Welfare	NLCPR	NIL	NIL						Nil
2		NEC	NIL	NIL						
3		SOPD	NIL	NIL						

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NIL	NIL						Nil
2		Deen Dayal Divyangjan Punarsansthan Scheme	NIL	NIL						
3		State Scholarships to Differently Abled Student	NIL	NIL						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NIL	NIL						
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NIL	NIL						
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NIL	NIL						
7		Regional Rehabilitation Centre (RRC)	NIL	NIL						
8		Welfare Schemes for Elderly	NIL	NIL						
9		Narcotics & Psychotropic Substances and Other Related Issues	NIL	NIL						

10	Welfare of Transgender Community	NIL	NIL	
11	Grants-in-Aid Schemes	NIL	NIL	
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NIL	NIL	
13	National Action Plan for Senior Citizens	NIL	NIL	
14	National Action Plan for Drug Demand Reduction (NAPDDR)	NIL	NIL	
15	Special incentive to OBC meritorious students	NIL	NIL	
16	One time special grant for Dev. Of OBC community (SOPD-G)	NIL	NIL	
17	One time special grant to Moran Community	NIL	NIL	
18	One time special grant to Motok Community	NIL	NIL	
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NIL	NIL	
20	One time special grant to Chutiya Community	NIL	NIL	
21	Kamatapur Autonomous Council (EE)	NIL	NIL	
22	Kamatapur Autonomous Council	NIL	NIL	
23	Moran Autonomous Council (EE)	NIL	NIL	
24	Moran Autonomous Council	NIL	NIL	
25	Mottak Autonomous Council (EE)	NIL	NIL	
26	Mottak Autonomous Council	NIL	NIL	
27	Post-matric scholarship to OBC (CSS 90%)	NIL	NIL	
28	Pre-Matric scholarship to OBC students (50:50)	NIL	NIL	
29	Pre -Matric scholarship to OBC (50:50)	NIL	NIL	
30	Post-matric scholarship to OBC (SS 10%)	NIL	NIL	
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NIL	NIL	
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NIL	NIL	
33	Construction of Boys Hostel for OBC (CS)	NIL	NIL	
34	Construction of Girls Hostel for OBC (CS)	NIL	NIL	

35		Construction of Boys Hostel for OBC (SS)	NIL	NIL	
36		Construction of Girls Hostel for OBC (SS)	NIL	NIL	
37		Tea and Ex Tea Garden Dev. Council	NIL	NIL	
38		Bishnupriya Manipuri Dev. Council	NIL	NIL	
39		Maimal Dev. Council	NIL	NIL	
40		Moria Dev. Council	NIL	NIL	
41		Gorkha Dev. Council	NIL	NIL	
42		Adivasi Dev. Council	NIL	NIL	
43		Koch Rajbongshi Dev. Council	NIL	NIL	
44		Chutia Dev. Council	NIL	NIL	
45		Nath Yogi Dev. Council	NIL	NIL	
46		Tai Ahom Dev. Council	NIL	NIL	
47		Manipuri Dev. Council	NIL	NIL	
48		Sadharan Jati Dev. Council	NIL	NIL	
49		Sut Dev. Council	NIL	NIL	
50		Kumar Dev. Council	NIL	NIL	
51		Chaodang Dev. Council	NIL	NIL	
52		Hindi Speaking Dev. Council	NIL	NIL	
53		Bengali Speaking Dev. Council	NIL	NIL	
54		Kalita Dev. Council	NIL	NIL	
55		Brahmin Dev. Council	NIL	NIL	
56		Jolha Dev. Council	NIL	NIL	
57		Goria Dev. Council	NIL	NIL	
58		SC Dev. Council	NIL	NIL	
59		Keot Dev. Council	NIL	NIL	
60		Pre-matric scholarship for those engaged in UG (90:10)	NIL	NIL	
61		Post matric scholarship for SC students (90:10)	NIL	NIL	

62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NIL	NIL	
63	Prevention of Atrocities Act	NIL	NIL	
64	Prevention of Atrocities Act (State)	NIL	NIL	
65	Pre-Matric scholarship for SC students	NIL	NIL	
66	Post-Matric scholarship for SC students	NIL	NIL	
67	Pre-matric scholarship for students reading in Class IX & X	NIL	NIL	
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NIL	NIL	
69	Pre-matric scholarship for those engaged in UG	NIL	NIL	
70	Self help schemes for SC 19	NIL	NIL	
71	Self help schemes for SC 32	NIL	NIL	
72	Self Employment Schemes for manual scavengers	NIL	NIL	
73	Financial incentive to SC meritorious boy students	NIL	NIL	
74	Financial incentive to SC meritorious girl students	NIL	NIL	
75	Maintainance of Dr. Ambedkar Bhawan ,Others	NIL	NIL	
76	PM Ajay Central Assistance	NIL	NIL	
77	One Time Special Grant for Dev. Of SC community	NIL	NIL	
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NIL	NIL	
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NIL	NIL	
	Livelihood cluster project at Majuli and Jorhat	NIL	NIL	
80	Welfare schemes for Development of SC	NIL	NIL	
81	PMAGY	NIL	NIL	
82	Self help schemes for SC women	NIL	NIL	

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Women & Child Development	Anganwadi Services (General)								
2		Scheme for Adolescent Girls (SAG)								
		Construction/Upgradati on of Anganwadi Centre	SOPD-33 Nos.	28					5	2 will be started 3 ALCC under formation
			RIDF-3 Nos.					1	1	1 LAND not available 1 bank AC under progress
			NIDA-63 Nos.		42			1	20	10 Bank ac under progress 10 ALCC under formation
3			RIDF-42 Nos.				13	2	27	10 bank ac under progress 10 ALCC under formation 7 alt land selection under progress
4		Special Nutrition Programme (SNP)	NA							NA
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NA							NA
6		Mission Vatsalya (Child Protection Services)								
7		Beti Bachao Beti Padhao	NA							NA
8	One Stop Centre									
9	Women Help Line	NA							NA	
10	Nari Adalat	NA							NA	

11	Palna	NA	NA					NA
12	National Mission for Empowerment of Women IGMSY (PMMVY)	10857 (BENEFICIARIES TARGET)				22%		2521
13	Shakti Sadan Scheme	NA	NA					NA
14	Sakhi Niwas	NA	NA					NA
15	Hub for Empowerment of Women	NA	NA					NA
16	Construction of One Stop Centre	NA		80%				NA
17	Insurance Coverage							

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Agriculture	Promotion of certified seed growers under SOPD	NIL	NIL						Not related
2		Cultivation of Indigenous fruit plant having commercial value along the farm boundary	NIL	NIL						
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)								
4		Promotion of FPO at Block Level	14							
5		Procurement of Mustard, Urad, Millet etc at MSP	NIL	NIL						
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NIL	NIL						
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NIL	NIL						
8		Paddy procurement from Farmers at notified MSP	NIL	NIL						
9		Community Development Program of Agriculture in Various Districts	NIL	NIL						
10		Expenditure against distribution of Urea by ASAMB	NIL	NIL						
11		State Honey Mission	NIL	NIL						
12		Agriculture Information & Publicity	NIL	NIL						

13	Flood Damage Restoration under Disaster Management	NIL	NIL	
14	A special drive for combating natural calamity and epidemic	NIL	NIL	
15	Majuli as Organic Hub	NIL	NIL	
16	Plant Protection Campaign	NIL	NIL	
17	Community Development Program at Garukhuti	NIL	NIL	
18	Construction works etc. in different district-13- Major Works	NIL	NIL	
19	Construction works etc. in different district-14- Minor Works	NIL	NIL	
20	Infrastructure Development by Assam Seeds Corporation Ltd.	NIL	NIL	
21	Construction of Godown by Assam Seeds Corporation Ltd.	NIL	NIL	
22	Agriculture Commission, Assam	NIL	NIL	
23	Integrated Training and skill development centre at Patharighat	NIL	NIL	
24	Training of Agriculture Development Officer	NIL	NIL	
25	Legal Expenses and Court Cases	NIL	NIL	
26	Development of Agricultural University under TNEIF	NIL	NIL	
27	Development of AAU Dhubri Campus	NIL	NIL	
28	Development of North Lakhimpur Campus	NIL	NIL	
29	Development of Dharmapur Horticulture Campus	NIL	NIL	
30	Development of Khanapara Campus	NIL	NIL	
31	Development of Fishery College, Raha	NIL	NIL	
32	Biswanath College of Agriculture	NIL	NIL	
33	GIS mapping centre	NIL	NIL	
34	Training and Skill Development on farm machineries	NIL	NIL	
35	Amar Gaon Amar Gaurav	NIL	NIL	
36	R& D for Natural farming and organic Agriculture	NIL	NIL	
37	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NIL	NIL	
38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	NIL	NIL	
39	National Food & Security Mission (NFSM)	NIL	NIL	

40		NMEO Oil Palm	NIL	NIL	
41		NMEO Oil Seed	NIL	NIL	
42		National Project on Management of Soil Health & Fertility	NIL	NIL	
43		Rainfed Area Development (RAD)	NIL	NIL	
44		Paramparagata Krishi Vikash Yojana (PKVY)	NIL	NIL	
45		Agri. Extension (AE)	NIL	NIL	
46		Sub Mission on Agriculture Mechanization (SMAM)	NIL	NIL	
47		Pradhan Mantri Fasal Bima Yojana (PMFBY)	NIL	NIL	
48		Sub-Mission on Seeds and Planting Material	NIL	NIL	
49		National e-Governance Program in Agriculture (Ne-GP-A)	NIL	NIL	
50		Agro Forestry			
51		PM-KISAN	62%		
52		Rural Infrastructure Development Fund (RIDF)	NIL	NIL	
53		WIF-Agriculture Cold Storage	NIL	NIL	
54		Assam Agribusiness & Transformation Project (APART)	NIL	NIL	

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resource	Flood Management & Border Area Programme	NIL	NIL						NIL
2		NABARD (RIDF)	NIL	NIL						
3		SOPD	NIL	NIL						
4		EAP (World Bank and ADB)	NIL	NIL						
5		NEC & NESIDS	NIL	NIL						

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	NIL	NIL						NIL
2		North East Special Infrastructure Development Scheme (NESIDS)	NIL	NIL						
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)	NIL	NIL						
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	NIL	NIL						
5		Assam Secondary Road Network Improvement Project (ASRIP)	NIL	NIL						
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	NIL	NIL						
7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	NIL	NIL						
8		Assam Resilient Rural Bridge Program (ARRBP)	NIL	NIL						
9		Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	NIL	NIL						
10		NABARD Infrastructure Development Assistance (NIDA)	NIL	NIL						
11		Rural Infrastructure Development Fund (RIDF)	NIL	NIL						
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	NIL	NIL						
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	NIL	NIL						
14		Construction of Railway overbridges under 50:50 cost sharing with railway	NIL	NIL						
15		Construction of Roads in Tea Garden Labour Lines	NIL	NIL						

		Enhancement Project)								
10		Scheme under SOPD-G	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Assam Power Sector Investment Programme Trance - 3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Irrigation	PMKSY-HKKP	NIL NIL	No scheme has been sanctioned yet in the current year						NIL
2		SOPD-G								
3		Schemes of NEC								
4		NLCPR (now NESIDS)								
5		Irrigation Census								
6		SCSP								
7		TSP								
8		NABARD (RIDF)								

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation	Soil and Water Conservation -SOPD	NIL	NIL						Nil

2		Soil and Water Conservation -RIDF	NIL	NIL	
3		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	NIL	NIL	

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	150 candidates							Ongoing training started from 31 august 2024 and 2 september 2024
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	NIL							
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	NIL							
4		National Career Service Project	NIL							

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	82					82	
2		AS-Assam Society for Social Audit (MGNREGA)							
3		MGNREGA Administrative Contingency	NIL	NIL					
4		MGNREGA CFPT Cluster Facilitation Project	NIL	NIL					
5		AS-MGNREGA (Project Unnati)	NIL	NIL					
6		15th FC Grant	NIL	NIL					Fund Not Received
7		PMAY-G	NIL	NIL					Target 4206 for FY 2024-25 received on 5th Sep'24
8		State Own Priority Development (SOPD)	NIL	NIL					
9		Indira Gandhi National Old age pension Scheme	NIL	NIL					
10		Indira Gandhi National widow pension Scheme	NIL	NIL					
11		Indira Gandhi National Disability Pension Scheme	NIL	NIL					
12		National Family Benefit Scheme	NIL	NIL					
13		Old Age Pension from State Contribution (SKKBPA)	NIL	NIL					
14		Indira Miri Universal Widow Pension Scheme	NIL	NIL					
15		One time Financial Assistance under IMUWPS	NIL	NIL					
16		Aideu Handique Mahila Sanman Achoni	NIL	NIL					
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NIL	NIL					
18		National Rural Economic Transformation Project (NRETP)	NIL	NIL					
19		Startup Village Entrepreneurship Programme (SVEP)	NIL	NIL					
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NIL	NIL					
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NIL	NIL					
22		Rural Self Employment Training Institute (RSETI)	NIL	NIL					
23		Kanaklata Mahila Sabalakaran Yojana	NIL	NIL					
24		Sakhi Express	NIL	NIL					

25		Rashtriya Gram Swaraj Yojana (RGSA)	NIL	NIL	
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ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Industries, Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	NIL	NIL						NIL
2		Promotion of MSMEs in NER & Sikkim	NIL	NIL						
3		Transport & Freight Subsidy Scheme	NIL	NIL						
4		North Eastern Industrial & Investment Promotion Policy (NEIIPP)	NIL	NIL						
5		North East Industrial Development, Scheme, 2017	NIL	NIL						
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	NIL	NIL						
7		Industrial and Investment Policy of Assam, 2019 (IPA)	NIL	NIL						
8		Assam Bamboo and Cane Policy, 2019	NIL	NIL						
9		Assam Logistics and Warehousing Policy 2022	NIL	NIL						
10		Assam Ethanol Production Promotion Policy, 2021	NIL	NIL						

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

1	Fishery	RIDF						
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	9			73%		Inputs distribution is under progress
3		SOPD	NIL	NIL	NIL	NIL	NIL	
4		CMSGUY	NIL	NIL	NIL	NIL	NIL	
5		APART	NIL	NIL	NIL	NIL	NIL	
6		NFDB	NIL	NIL	NIL	NIL	NIL	
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NIL	NIL	NIL	NIL	NIL	
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NIL	NIL	NIL	NIL	NIL	

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PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	NIL						NIL

2		ESVHD-MVU (under LHDCP)	NIL	NIL	
3		ASCAD (under LHDCP)	NIL	NIL	
4		NADCP, CSFCP, PPREP (under LHDCP)	NIL	NIL	
5		NLM	NIL	NIL	
6		Livestock Census	NIL	NIL	
7		Integrated Sample Survey	NIL	NIL	

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Cultural Affairs	NLCPR								NIL:
2		NEC								

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Indigenous & Tribal Faith and Culture	SOPD-G	NIL							NIL
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	NIL							
3		SOPD	NIL							
4		Digitization of Antique Materials	NIL							

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NIL	NIL	NIL
2		Deen Dayal Divyangjan Punarsansthan Scheme	NIL	NIL	
3		State Scholarships to Differently Abled Student	NIL	NIL	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NIL	NIL	
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NIL	NIL	
6		Assistance to voluntary organization working on Special School for Differently Abled Students	NIL	NIL	
7		Regional Rehabilitation Centre (RRC)	NIL	NIL	
8		Welfare Schemes for Elderly	NIL	NIL	
9		Narcotics & Psychotropic Substances and Other Related Issues	NIL	NIL	
10		Welfare of Transgender Community	NIL	NIL	
11		Grants-in-Aid Schemes	NIL	NIL	
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	NIL	NIL	
13		National Action Plan for Senior Citizens	NIL	NIL	
14		National Action Plan for Drug Demand Reduction (NAPDDR)	NIL	NIL	
15		Special incentive to OBC meritorious students	NIL	NIL	
16		One time special grant for Dev. Of OBC community (SOPD-G)	NIL	NIL	
17		One time special grant to Moran Community	NIL	NIL	
18		One time special grant to Motok Community	NIL	NIL	
19		Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NIL	NIL	
20		One time special grant to Chutiya Community	NIL	NIL	
21		Kamatapur Autonomous Council(EE)	NIL	NIL	
22		Kamatapur Autonomous Council	NIL	NIL	
23		Moran Autonomous Council (EE)	NIL	NIL	
24		Moran Autonomous Council	NIL	NIL	
25		Mottak Autonomous Council (EE)	NIL	NIL	
26		Mottak Autonomous Council	NIL	NIL	
27		Post-matric scholarship to OBC (CSS 90%)	NIL	NIL	

28		Pre-Matric scholarship to OBC students (50:50)	NIL	NIL	
29		Pre -Matric scholarship to OBC (50:50)	NIL	NIL	
30		Post-matric scholarship to OBC (SS 10%)	NIL	NIL	
31		CM's Special one time assitance to Tai-Ahom Dev. Council	NIL	NIL	
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NIL	NIL	
33		Construction of Boys Hostel for OBC (CS)	NIL	NIL	
34		Construction of Girls Hostel for OBC (CS)	NIL	NIL	
35		Construction of Boys Hostel for OBC (SS)	NIL	NIL	
36		Construction of Girls Hostel for OBC (SS)	NIL	NIL	
37		Tea and Ex Tea Garden Dev. Council	NIL	NIL	
38		Bishnupriya Manipuri Dev. Council	NIL	NIL	
39		Maimal Dev. Council	NIL	NIL	
40		Moria Dev. Council	NIL	NIL	
41		Gorkha Dev. Council	NIL	NIL	
42		Adivasi Dev. Council	NIL	NIL	
43		Koch Rajbongshi Dev. Council	NIL	NIL	
44		Chutia Dev. Council	NIL	NIL	
45		Nath Yogi Dev. Council	NIL	NIL	
46		Tai Ahom Dev . Council	NIL	NIL	
47		Manipuri Dev. Council	NIL	NIL	
48		Sadharan Jati Dev. Council	NIL	NIL	
49		Sut Dev. Council	NIL	NIL	
50		Kumar Dev. Council	NIL	NIL	
51		Chaodang Dev. Council	NIL	NIL	
52		Hindi Speaking Dev. Council	NIL	NIL	
53		Bengali Speaking Dev. Council	NIL	NIL	

54		Kalita Dev. Council	NIL	NIL	
55		Brahmin Dev. Council	NIL	NIL	
56		Jolha Dev. Council	NIL	NIL	
57		Goria Dev. Council	NIL	NIL	
58		SC Dev. Council	NIL	NIL	
59		Keot Dev. Council	NIL	NIL	
60		Pre-matric scholarship for those engaged in UG (90:10)	NIL	NIL	
61		Post matric scholarship for SC students (90:10)	NIL	NIL	
62		Pre-matric scholarship for students reading in Class IX & X (90:10)	NIL	NIL	
63			NIL	NIL	
64		Prevention of Atrocities Act	NIL	NIL	
65		Prevention of Atrocities Act (State)	NIL	NIL	
66		Pre-Matric scholarship for SC students	NIL	NIL	
67		Post-Matric scholarship for SC students	NIL	NIL	
68		Pre-matric scholarship for students reading in Class IX & X	NIL	NIL	
69		Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NIL	NIL	
70		Pre-matric scholarship for those engaged in UG	NIL	NIL	
71		Self help schemes for SC 19	NIL	NIL	
72		Self help schemes for SC 32	NIL	NIL	
73		Self Employment Schemes for manual scavengers	NIL	NIL	
74		Financial incentive to SC meritorious boy students	NIL	NIL	
75		Financial incentive to SC meritorious girl students	NIL	NIL	
76		Maintainance of Dr. Ambedkar Bhawan ,Others	NIL	NIL	
77		PM Ajay Central Assistance	NIL	NIL	
78		One Time Special Grant for Dev. Of SC community	NIL	NIL	
		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NIL	NIL	

79		Signature Schemes for construction of Schedule Caste Multi Complex Unit	NIL	NIL	
80		Livelihood cluster project at Majuli and Jorhat	NIL	NIL	
81		Welfare schemes for Development of SC	NIL	NIL	
82		PMAGY			
83		Self help schemes for SC women			

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Food, Public Distribution & Consumer Affairs	National Food Security Act, 2013	Nil	Nil					Nil					NIL
2		Consumer Welfare Fund	Nil	Nil					Nil					
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil	Nil					Nil					
4		Smart Public Distribution	Nil	Nil					Nil					
5		Fair Price Shop Automation under NFSA	Nil	Nil					Nil					
6		Consumer Awareness Activities	Nil	Nil					Nil					
7		AAMAR DUKAN	Nil	Nil					Nil					
8		Samabai Sabalikiran	Nil	Nil					Nil					
9		Construction of Godown	Nil	Nil					Nil					
10		End-to-End Computerization	Nil	Nil					Nil					
11		State Consumer Helpline	Nil	Nil					Nil					
12		Strengthening of Consumer Commission	Nil	Nil					Nil					
13		Confonet Project	Nil	Nil					Nil					
14		Paddy Procurement	Nil	Nil					Nil					
15		Rice Fortification	Nil	Nil					Nil					

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Health & Family Welfare	National Health Mission	Nil	Nil					Nil					NIL
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil	Nil					Nil					
3		Strengthening of Food Safety Eco-system in the State	Nil	Nil					Nil					
4		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Nil	Nil					Nil					
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil	Nil					Nil					
6		Public Health outreach Activity	Nil	Nil					Nil					
7		Yoga Wellness Centers	Nil	Nil					Nil					
8		Jivadhara-(Yoga for children with especially abled)	Nil	Nil					Nil					
9		Centre of Excellence- Ayurwashya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil	Nil					Nil					
10		15th Finance Commission -CS (Health Grant)	Nil	Nil					Nil					
11		Ayushman Bharat Digital Mission	Nil	Nil					Nil					
12		National Tele Mental Health Programme	Nil	Nil					Nil					
13		National AIDS and STD Control Programme	Nil	Nil					Nil					
14		Blood Transfusion Services	Nil	Nil					Nil					

15	Assistance to widows of AIDS victim under AIDS Control Society	Nil	Nil	Nil	
16	Four Special Care Home for HIV affected children	Nil	Nil	Nil	
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil	Nil	Nil	
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil	Nil	Nil	
19	Consumable and Equipment Management in Govt Blood Bank	Nil	Nil	Nil	
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	Nil	Nil	Nil	
21	Improvement of ART Centres under AIDS Control Society	Nil	Nil	Nil	
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil	Nil	Nil	
23	OPD-OST Dispensing Centre for Drug Users	Nil	Nil	Nil	
24	Diagnosis of HIV under ICTC	Nil	Nil	Nil	
25	Strengthening of Laboratory Services	Nil	Nil	Nil	
26	ASACS Employee Welfare Fund	Nil	Nil	Nil	
27	IEC Activities for awareness of HIV/AIDS	Nil	Nil	Nil	
28	Financial Assistance to Children infected/affected with HIV/AIDS	Nil	Nil	Nil	
29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil	Nil	Nil	
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil	Nil	Nil	
31	Establishment of 104 – Helpline	Nil	Nil	Nil	
32	108 Mritunjoy	Nil	Nil	Nil	

33	Operation of Sanjibani (Village Health Outreach Programme)	Nil	Nil	Nil	
34	Employees Health Assurance Scheme	Nil	Nil	Nil	
35	Free Drugs & Consumable including Tea Gardens	Nil	Nil	Nil	
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil	Nil	Nil	
37	Scheme for ASHA Welfare	Nil	Nil	Nil	
38	Arogya Nidhi	Nil	Nil	Nil	
39	NHM Employees Welfare Scheme	Nil	Nil	Nil	
40	State Support to Mental Health Programme	Nil	Nil	Nil	
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil	Nil	Nil	
42	Family Planning Indemnity Scheme	Nil	Nil	Nil	
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil	Nil	Nil	
44	Operation Cost of Mobile Medical Units	Nil	Nil	Nil	
45	Ambulance Services for Public Health Facilities	Nil	Nil	Nil	
46	Honorarium of ASHAs	Nil	Nil	Nil	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil	Nil	Nil	
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil	Nil	Nil	
49	Remuneration of ASHA Supervisor	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Indigenous & Tribal Faith and Culture	SOPD-G	Nil	Nil					Nil					Nil
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	Nil	Nil					Nil					
3		SOPD	Nil	Nil					Nil					
4		Digitization of Antique Materials	Nil	Nil					Nil					

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend-Scholarship	Nil	Nil					Nil					NIL
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	Nil	Nil					Nil					

3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	Nil	Nil	Nil	
4		Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend- Scholarship	Nil	Nil	Nil	
5		Free Text Books To The Students From Class IX To XII	Nil	Nil	Nil	
6		Waiving Of Examination Fee For BPL Students (SEBA & Council)	Nil	Nil	Nil	
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	Nil	Nil	Nil	
8		Samagra Shiksha	Nil	Nil	Nil	
9		PM POSHAN	Nil	Nil	Nil	
10		PM SHRI	Nil	Nil	Nil	
11		AROHAN	Nil	Nil	Nil	
12		Providing Free Uniform to the students of class- IX & X	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Sports & Youth Welfare	NLCPR	Nil	Nil						Nil					Nil
2		NEC	Nil	Nil						Nil					
3		SOPD	Nil	Nil						Nil					

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	Nil					Nil					Nil
2		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	Nil					Nil					
3		State Scholarships to Differently Abled Student	Nil	Nil					Nil					
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	Nil					Nil					
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	Nil					Nil					
6		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	Nil					Nil					
7		Regional Rehabilitation Centre (RRC)	Nil	Nil					Nil					

8		Welfare Schemes for Elderly	Nil	Nil	Nil	
9		Narcotics & Psychotropic Substances and Other Related Issues	Nil	Nil	Nil	
10		Welfare of Transgender Community	Nil	Nil	Nil	
11		Grants-in-Aid Schemes	Nil	Nil	Nil	
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	Nil	Nil	
13		National Action Plan for Senior Citizens	Nil	Nil	Nil	
14		National Action Plan for Drug Demand Reduction (NAPDDR)	Nil	Nil	Nil	
15		Special incentive to OBC meritorious students	Nil	Nil	Nil	
16		One time special grant for Dev. Of OBC community (SOPD-G)	Nil	Nil	Nil	
17		One time special grant to Moran Comunnity	Nil	Nil	Nil	
18		One time special grant to Motok Comunnity	Nil	Nil	Nil	
19		Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	Nil	Nil	Nil	
20		One time special grant to Chutiya Community	Nil	Nil	Nil	
21		Kamatapur Autonomous Council(EE)	Nil	Nil	Nil	
22		Kamatapur Autonomous Council	Nil	Nil	Nil	
23		Moran Autonomous Council (EE)	Nil	Nil	Nil	
24		Moran Autonomous Council	Nil	Nil	Nil	
25		Mottak Autonomous Council (EE)	Nil	Nil	Nil	
26		Mottak Autonomous Council	Nil	Nil	Nil	
27		Post-matric scholarship to OBC (CSS 90%)	Nil	Nil	Nil	

28		Pre-Matric scholarship to OBC students (50:50)	Nil	Nil	Nil	
29		Pre -Matric scholarship to OBC (50:50)	Nil	Nil	Nil	
30		Post-matric scholarship to OBC (SS 10%)	Nil	Nil	Nil	
31		CM's Special one time assitance to Tai-Ahom Dev. Council	Nil	Nil	Nil	
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	Nil	Nil	Nil	
33		Construction of Boys Hostel for OBC (CS)	Nil	Nil	Nil	
34		Construction of Girls Hostel for OBC (CS)	Nil	Nil	Nil	
35		Construction of Boys Hostel for OBC (SS)	Nil	Nil	Nil	
36		Construction of Girls Hostel for OBC (SS)	Nil	Nil	Nil	
37		Tea and Ex Tea Garden Dev. Council	Nil	Nil	Nil	
38		Bishnupriya Manipuri Dev. Council	Nil	Nil	Nil	
39		Maimal Dev. Council	Nil	Nil	Nil	
40		Moria Dev. Council	Nil	Nil	Nil	
41		Gorkha Dev. Council	Nil	Nil	Nil	
42		Adivasi Dev. Council	Nil	Nil	Nil	
43		Koch Rajbongshi Dev. Council	Nil	Nil	Nil	
44		Chutia Dev. Council	Nil	Nil	Nil	
45		Nath Yogi Dev. Council	Nil	Nil	Nil	
46		Tai Ahom Dev . Council	Nil	Nil	Nil	
47		Manipuri Dev. Council	Nil	Nil	Nil	
48		Sadharan Jati Dev. Council	Nil	Nil	Nil	
49		Sut Dev. Council	Nil	Nil	Nil	

50		Kumar Dev. Council	Nil	Nil	Nil	
51		Chaodang Dev. Council	Nil	Nil	Nil	
52		Hindi Speaking Dev. Council	Nil	Nil	Nil	
53		Bengali Speaking Dev. Council	Nil	Nil	Nil	
54		Kalita Dev. Council	Nil	Nil	Nil	
55		Brahmin Dev. Council	Nil	Nil	Nil	
56		Jolha Dev. Council	Nil	Nil	Nil	
57		Goria Dev. Council	Nil	Nil	Nil	
58		SC Dev. Council	Nil	Nil	Nil	
59		Keot Dev. Council	Nil	Nil	Nil	
60		Pre-matric scholarship for those engaged in UG (90:10)	Nil	Nil	Nil	
61		Post matric scholarship for SC students (90:10)	Nil	Nil	Nil	
62		Pre-matric scholarship for students reading in Class IX & X (90:10)	Nil	Nil	Nil	
63		Prevention of Atrocities Act	Nil	Nil	Nil	
64		Prevention of Atrocities Act (State)	Nil	Nil	Nil	
65		Pre-Matric scholarship for SC students	Nil	Nil	Nil	
66		Post-Matric scholarship for SC students	Nil	Nil	Nil	
67		Pre-matric scholarship for students reading in Class IX & X	Nil	Nil	Nil	
68		Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	Nil	Nil	Nil	
69		Pre-matric scholarship for those engaged in UG	Nil	Nil	Nil	
70		Self help schemes for SC 19	Nil	Nil	Nil	

71		Self help schemes for SC 32	Nil	Nil	Nil	
72		Self Employment Schemes for manual scavengers	Nil	Nil	Nil	
73		Financial incentive to SC meritorious boy students	Nil	Nil	Nil	
74		Financial incentive to SC meritorious girl students	Nil	Nil	Nil	
75		Maintainance of Dr. Ambedkar Bhawan ,Others	Nil	Nil	Nil	
76		PM Ajay Central Assistance	Nil	Nil	Nil	
77		One Time Special Grant for Dev. Of SC community	Nil	Nil	Nil	
78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	Nil	Nil	Nil	
79		Signature Schemes for construction of Schedule Caste Multi Complex Unit	Nil	Nil	Nil	
		Livelihood cluster project at Majuli and Jorhat	Nil	Nil	Nil	
80		Welfare schemes for Development of SC	Nil	Nil	Nil	
81		PMAGY	Nil	Nil	Nil	
82		Self help schemes for SC women	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Women & Child Development	Anganwadi Services (General)	Nil	Nil					Nil						Nil
2		Scheme for Adolescent Girls (SAG)	Nil	Nil					Nil						

3		Construction/Upgradation of Anganwadi Centre	Nil	Nil	Nil	
4		Special Nutrition Programme (SNP)	Nil	Nil	Nil	
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Nil	Nil	Nil	
6		Mission Vatsalya (Child Protection Services)	Nil	Nil	Nil	
7		Beti Bachao Beti Padhao	Nil	Nil	Nil	
8		One Stop Centre	Nil	Nil	Nil	
9		Women Help Line	Nil	Nil	Nil	
10		Nari Adalat	Nil	Nil	Nil	
11		Palna	Nil	Nil	Nil	
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	Nil	Nil	
13		Shakti Sadan Scheme	Nil	Nil	Nil	
14		Sakhi Niwas	Nil	Nil	Nil	
15		Hub for Empowerment of Women	Nil	Nil	Nil	
16		Construction of One Stop Centre	Nil	Nil	Nil	
17		Insurance Coverage	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Agriculture	Promotion of certified seed growers under SOPD	Nil	Nil						Nil					Nil
2		Cultivation of Indigenous fruit plant having commercial value along the farm boundary	Nil	Nil						Nil					

3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	Nil	Nil	Nil	
4		Promotion of FPO at Block Level	Nil	Nil	Nil	
5		Procurement of Mustard, Urad, Millet etc at MSP	Nil	Nil	Nil	
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	Nil	Nil	Nil	
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	Nil	Nil	Nil	
8		Paddy procurement from Farmers at notified MSP	Nil	Nil	Nil	
9		Community Development Program of Agriculture in Various Districts	Nil	Nil	Nil	
10		Expenditure against distribution of Urea by ASAMB	Nil	Nil	Nil	
11		State Honey Mission	Nil	Nil	Nil	
12		Agriculture Information & Publicity	Nil	Nil	Nil	
13		Flood Damage Restoration under Disaster Management	Nil	Nil	Nil	
14		A special drive for combating natural calamity and epidemic	Nil	Nil	Nil	
15		Majuli as Organic Hub	Nil	Nil	Nil	
16		Plant Protection Campaign	Nil	Nil	Nil	
17		Community Development Program at Garukhuti	Nil	Nil	Nil	
18		Construction works etc. in different district-13- Major Works	Nil	Nil	Nil	
19		Construction works etc. in different district-14- Minor Works	Nil	Nil	Nil	
20		Infrastructure Development by Assam Seeds Corporation Ltd.	Nil	Nil	Nil	
21		Construction of Godown by Assam Seeds Corporation Ltd.	Nil	Nil	Nil	
22		Agriculture Commission, Assam	Nil	Nil	Nil	
23		Integrated Training and skill development centre at Patharighat	Nil	Nil	Nil	
24		Training of Agriculture Development Officer	Nil	Nil	Nil	

25		Legal Expenses and Court Cases	Nil	Nil	Nil	
26		Development of Agricultural University under TNEIF	Nil	Nil	Nil	
27		Development of AAU Dhubri Campus	Nil	Nil	Nil	
28		Development of North Lakhimpur Campus	Nil	Nil	Nil	
29		Development of Dharmapur Horticulture Campus	Nil	Nil	Nil	
30		Development of Khanapara Campus	Nil	Nil	Nil	
31		Development of Fishery College, Raha	Nil	Nil	Nil	
32		Biswanath College of Agriculture	Nil	Nil	Nil	
33		GIS mapping centre	Nil	Nil	Nil	
34		Training and Skill Development on farm machineries	Nil	Nil	Nil	
35		Amar Gaon Amar Gaurav	Nil	Nil	Nil	
36		R& D for Natural farming and organic Agriculture	Nil	Nil	Nil	
37		Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	Nil	Nil	Nil	
38		Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Nil	Nil	Nil	
39		National Food & Security Mission (NFSM)	Nil	Nil	Nil	
40		NMEO Oil Palm	Nil	Nil	Nil	
41		NMEO Oil Seed	Nil	Nil	Nil	
42		National Project on Management of Soil Health & Fertility	Nil	Nil	Nil	
43		Rainfed Area Development (RAD)	Nil	Nil	Nil	
44		Paramparagata Krishi Vikash Yojana (PKVY)	Nil	Nil	Nil	
45		Agri. Extension (AE)	Nil	Nil	Nil	
46		Sub Mission on Agriculture Mechanization (SMAM)	Nil	Nil	Nil	
47		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Nil	Nil	Nil	
48		Sub-Mission on Seeds and Planting Material	Nil	Nil	Nil	

49		National e-Governance Program in Agriculture (Ne-GP-A)	Nil	Nil	Nil	
50		Agro Forestry	Nil	Nil	Nil	
51		PM-KISAN	Nil	Nil	Nil	
52		Rural Infrastructure Development Fund (RIDF)	Nil	Nil	Nil	
53		WIF-Agriculture Cold Storage	Nil	Nil	Nil	
54		Assam Agribusiness & Transformation Project (APART)	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Water Resource	Flood Management & Border Area Programme	Nil	Nil					Nil					Nil
2		NABARD (RIDF)	Nil	Nil					Nil					
3		SOPD	Nil	Nil					Nil					
4		EAP (World Bank and ADB)	Nil	Nil					Nil					
5		NEC & NESIDS	Nil	Nil					Nil					

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Transport	Jibon Dinga	Nil	Nil					Nil					Nil

2		Dharmajyoti Scheme	Nil	Nil	Nil	
3		Skill Training in driving covering 50 youths from each LAC	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	PWD (Building & NH)	SOPD	Nil	Nil					Nil					Nil
2		NLCPR & NEC	Nil	Nil					Nil					
3		Infrastructure Development of Health & Education Sector under CSS	Nil	Nil					Nil					
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Nil	Nil					Nil					
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	Nil	Nil					Nil					
6		State Council of Educational Research and Training (SCERT)	Nil	Nil					Nil					
7		North East Special Infrastructure Development Scheme (NESIDS)	Nil	Nil					Nil					
8		NABARD Infrastructure Development Assistance (NIDA)	Nil	Nil					Nil					
9		PM-DevINE	Nil	Nil					Nil					
10		AIFA	Nil	Nil					Nil					
11		NHM	Nil	Nil					Nil					
12		Infrastructure Development of Judicial Sector under CSS	Nil	Nil					Nil					

13		Untied Fund	Nil	Nil	Nil
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ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	Nil	Nil					Nil					Nil
2		North East Special Infrastructure Development Scheme (NESIDS)	Nil	Nil					Nil					
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)	Nil	Nil					Nil					
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	Nil	Nil					Nil					
5		Assam Secondary Road Network Improvement Project (ASRIP)	Nil	Nil					Nil					
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	Nil	Nil					Nil					
7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	Nil	Nil					Nil					
8		Assam Resilient Rural Bridge Program (ARRBP)	Nil	Nil					Nil					
9		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	Nil	Nil					Nil					
10		NABARD Infrastructure	Nil	Nil					Nil					

1	Power	SOPD	Nil	Nil	Nil	Nil
2		Revamped Distribution Sector Scheme (RDSS)	Nil	Nil	Nil	
3		Assam Power Distribution System Enhancement and Loss Reduction Project	Nil	Nil	Nil	
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	Nil	Nil	Nil	
5		TDF (Trade Development Fund)	Nil	Nil	Nil	
6		SOPD-G (State Owned Priority Development)	Nil	Nil	Nil	
7		AIFA (Assam Infrastructure Financing Authority)	Nil	Nil	Nil	
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	Nil	Nil	Nil	
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	Nil	Nil	Nil	
10		Scheme under SOPD-G	Nil	Nil	Nil	
11		Assam Power Sector Investment Programme Trance - 3	Nil	Nil	Nil	
			Nil	Nil	Nil	
			Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Irrigation	PMKSY-HKKP	Nil	Nil						Nil					Nil

2		SOPD-G	Nil	Nil	Nil	
3		Schemes of NEC	Nil	Nil	Nil	
4		NLCPR (now NESIDS)	Nil	Nil	Nil	
5		Irrigation Census	Nil	Nil	Nil	
6		SCSP	Nil	Nil	Nil	
7		TSP	Nil	Nil	Nil	
8		NABARD (RIDF)	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Soil Conservation	Soil and Water Conservation -SOPD	Nil	Nil					Nil					Nil
2		Soil and Water Conservation -RIDF	Nil	Nil					Nil					
3		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Nil	Nil					Nil					

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less	>= 1 to	>= 3 to	>= 5	Total	100	75-99	50-74	25-49 %	1-25 %	

				than 1 Yr	<3Yrs	<5Yrs			%	%	%			
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	Nil	Nil					Nil					Nil
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Nil	Nil					Nil					
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	Nil	Nil					Nil					
4		National Career Service Project	Nil	Nil					Nil					

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	Nil	Nil						Nil					Nil
2		AS-Assam Society for Social Audit (MGNREGA)	Nil	Nil						Nil					
3		MGNREGA Administrative Contingency	Nil	Nil						Nil					
4		MGNREGA CFPT Cluster Facilitation Project	Nil	Nil						Nil					
5		AS-MGNREGA (Project Unnati)	Nil	Nil						Nil					
6		15th FC Grant	Nil	Nil						Nil					
7		PMAY-G	Nil	Nil						Nil					
8		State Own Priority Development (SOPD)	Nil	Nil						Nil					

9		Indira Gandhi National Old age pension Scheme	Nil	Nil	Nil	
10		Indira Gandhi National widow pension Scheme	Nil	Nil	Nil	
11		Indira Gandhi National Disability Pension Scheme	Nil	Nil	Nil	
12		National Family Benefit Scheme	Nil	Nil	Nil	
13		Old Age Pension from State Contribution (SKKBPA)	Nil	Nil	Nil	
14		Indira Miri Universal Widow Pension Scheme	Nil	Nil	Nil	
15		One time Financial Assistance under IMUWPS	Nil	Nil	Nil	
16		Aideu Handique Mahila Sanman Achoni	Nil	Nil	Nil	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	Nil	Nil	Nil	
18		National Rural Economic Transformation Project (NRETP)	Nil	Nil	Nil	
19		Startup Village Entrepreneurship Programme (SVEP)	Nil	Nil	Nil	
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	Nil	Nil	Nil	
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Nil	Nil	Nil	
22		Rural Self Employment Training Institute (RSETI)	Nil	Nil	Nil	
23		Kanaklata Mahila Sabalikaran Yojana	Nil	Nil	Nil	
24		Sakhi Express	Nil	Nil	Nil	
25		Rashtriya Gram Swaraj Yojana (RGSA)	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion	Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress	Remarks
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			financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Industries,Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil					Nil						Nil
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil					Nil						
3		Transport & Freight Subsidy Scheme	Nil	Nil					Nil						
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil					Nil						
5		North East Industrial Development, Scheme, 2017	Nil	Nil					Nil						
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil					Nil						
7		Industrial and Investment Policy of Assam, 2019 (IPA)	Nil	Nil					Nil						
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil					Nil						
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil					Nil						
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil					Nil						

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PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Handloom,Textile & Sericulture Deptt.	SWANIRBHAR NAARI	Nil	Nil					Nil						Nil
2		Cluster Development Programme (CDP) under NHDP	Nil	Nil					Nil						

3		SAMARTH	Nil	Nil	Nil	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Nil	Nil	Nil	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Nil	Nil	Nil	
6		Handloom Model Village at Koklabari under SOPD-G	Nil	Nil	Nil	
7		Integrated Sericulture Development Project (ISDP)	Nil	Nil	Nil	
8		Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil	Nil	Nil	
9		Silk Samagra 2	Nil	Nil	Nil	
10		RKVY - RAFTAAR	Nil	Nil	Nil	
11		APART	Nil	Nil	Nil	
12		SOPD-G	Nil	Nil	Nil	
13		SOPD-ODS	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started		
1	Fishery	RIDF														
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	103 Nos.	Mini Fish Feed Mill		1 No.			1 No.	78%						
				Input Support for Intregrated Fish Farming		8 Ha./ 8 Nos.			8 Ha./ 8 Nos.						Not started	E-tendering under process

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	Nil	Nil					Nil					Nil
2		ESVHD-MVU (under LHDCP)	Nil	Nil					Nil					
3		ASCAD (under LHDCP)	Nil	Nil					Nil					
4		NADCP, CSFCP, PPREP (under LHDCP)	Nil	Nil					Nil					
5		NLM	Nil	Nil					Nil					
6		Livestock Census	Nil	Nil					Nil					
7		Integrated Sample Survey	Nil	Nil					Nil					

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Cultural Affairs	NLCPR	Nil	Nil					Nil					Nil
2		NEC	Nil	Nil					Nil					

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Indigenous & Tribal Faith and Culture	SOPD-G	Nil	Nil					Nil					Nil
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	Nil	Nil					Nil					
3		SOPD	Nil	Nil					Nil					
4		Digitization of Antique Materials	Nil	Nil					Nil					