

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE MEETING, KARIMGANJ
Date & Time	16th October, 2024 ; 11.00 A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj

The meeting was chaired by Sri Pradeep Kumar Dwivedi, IAS, District Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Before going to department wise discussions the District Commissioner informed all that a weekly review meeting will be held with the HODs and the schedule of the same has already been shared from this office. Further, it was informed that the review meeting will be held every week, other than the week on which DDC Meeting is scheduled.

Thereafter, the District Commissioner reviewed the progress of works of various departments and decisions and directions in the meeting was recorded department wise as follows:

Sl. No.	Administrative Department	Decision/Action To Be Taken	Action
1	Education	<p>The different activities of the deptt. was reviewed. On a query from the DC, the Inspector of Schools (I.S) appraised that a meeting is scheduled next week with representatives of Schools which had achieved Grade C during the last Gunotsav.</p> <p>The DC informed that DDC/ADCs/ACs will thoroughly check the utilization of Contingency Fund, Teachers' attendance, etc. The I.S was instructed to sensitize the teachers in this regard.</p> <p>As regards Mid-Day-Meal, the DC instructed the I.S to rectify the difference in data between nos. of enrollment and PM-Poshan beneficiaries.</p>	ADC (Edn.) Inspector of Schools
		PM Abhim – It was reported that out of 75 nos. of works 17 nos. are yet to be started and work order against 4 nos. are yet to be issued. Further the	

2	Health	<p>department stated that Contractor has surrendered works of 6 Nos. schemes and the matter has been intimated to the Govt.</p> <p>Regarding Repair and Renovation of in-house Lab the DPM reported that progress of 34 Nos. of schemes is 100% and 3 Nos. between 75-99%.</p>	JDHS
3	Public Health Engineering	<p>On a query from the DC, the E.E appraised that 311 Nos. of Retrofitting of schemes under JJM has been completed. The E.E further stated that 472 Nos. of JJM schemes have been completed and 447 Nos. has been handed over to the WUC. The DC directed the E.E to focus on completion and inspection of schemes and hand over the same to GP Secretaries.</p> <p>As regards, Har Ghar Jal the E.E reported that 472 Nos. out of 911 Nos. villages have been covered under the scheme. The DC directed the deptt. to improve the achievement of Har Ghar Jal and focus on Water Testing.</p>	E.E PHE
		<p>Regarding issue of vacancy of Anganwadi Workers, the DC directed the DSWO to complete the recruitment process before the next DDC Meeting.</p> <p>The DSWO was also directed to conduct an inspection and submit a report regarding Nos. of AWCs operating in private building. Further, he was directed to verify the Nos. of AWCs where enrollment is below 10 Nos. and take necessary steps for merger with nearby AWCs.</p> <p>As regards pending bank</p>	

4	Women and Child Development	<p>accounts for Model AWCs the DC directed the deptt. to complete the process immediately.</p> <p>The deptt. was also directed to submit lists of Model AWCs where ALCC formation is pending and where alternate sites have been proposed.</p> <p>The DSWO was directed to instruct and sensitize all CDPOs to regularly visit AWC.</p> <p>The DC stated that the data of Health and WCD Deptt. must match. Otherwise the deptt. lagging behind in data will have to clarify.</p> <p>The DC instructed the deptt. to focus on tea garden areas.</p> <p>As regards progress of One Stop Centre, the Technical Member present in the meeting appraised that the works will be completed within this month.</p>	DSWO
5	Municipal Boards	<p>The DC directed the EOs to take up useful schemes for benefit of the public.</p> <p>The DC expressed dissatisfaction over poor tax collection and emphasized on increasing revenue. In this regard the EOs were directed to issue notices to households who has defaulted on paying tax. They were instructed to form sufficient teams for collection of taxes.</p> <p>The EOs were further directed to start door-to-door waste collection immediately. As regards, sanitation of towns, the DC directed the EOs to engage NGOs if necessary.</p> <p>The DC reiterated that the ULBs must focus on sanitation and cleanliness and they were directed to ensure that all shops</p>	All Executive Officers

		<p>and marketplaces have proper dustbins.</p> <p>As regards, handing over of Public Toilet constructed under R.K Nagar MB, the DC directed the EO to lease the same following all Govt. norms.</p>	
6	FPD & CA	The DC directed the Dy. Director to submit daily reports on NFSA.	Dy. Director
7	PWD (Roads)	<p>The activities under various programmes/schemes of both the divisions were reviewed in the meeting.</p> <p>The E.E (Karimganj North, Karimganj South TRD) brought to the notice of the DDC the issue of Land Acquisition which is to be done for Asom Mala works in two nos. Mouzas under Nilambazar Revenue Circle as Land Purchase Policy do not apply in tea garden areas.</p> <p>As regards, the ongoing PHE works in Nilmoni Road, the EE, PWRD, requested the deptt. to complete the repair works of pipelines as it is hampering the construction of roads in the area.</p>	<p>E.E, PWRD, All Divisions</p> <p>E.E, PHE</p>
8	PWD (NH)	The E.E reported that 2 Nos. of schemes are under tendering process.	E.E, PWD, NH
9	PWD (Building)	<p>The activities under various programmes/schemes were reviewed in the meeting.</p> <p>The DDC instructed the deptt. to expedite the progress of works under different programmes and complete all ongoing schemes within stipulated date of completion.</p>	E.E, PWD Building
		The Asstt. Director appraised about	

10	Handloom & Textiles	<p>the activities taken under schemes viz. Swanirbhar Nari, PMJJBY &amp; PMSBY.</p> <p>The Asstt. Director appraised that, classes for 1 year artisan training course with intake capacity of 15 students each annually, is going on in 2 centres for the session 2024-25.</p>	Asstt. Director
11	Fisheries	<p>Different activities under PMMSY &amp; RIDF were reviewed in the meeting.</p> <p>The DDC instructed the DFDO to complete long pending schemes like distribution of Bicycle with ice box, three wheeler with ice-box etc.</p> <p>It was reported that 23 nos. of KCC sanctioned by bank out of total 1326 nos. for the year 2023-24 and one no. for 2024-25 out of 24 nos.. The DDC instructed the DFDO to take up the matter with LDM regarding sanctioning of KCC loans.</p>	DFDO
12	Water Resources	<p>The activities of the deptt. was reviewed in the meeting.</p> <p>The DDC directed the E.E. to expedite the progress of work.</p>	E.E.
13	Animal Husbandry & Veterinary	<p>The DVO appraised that vaccination is going on in the district.</p> <p>On a query from the DDC, the DVO informed that the cattle census is being delayed.</p>	DVO
14	Irrigation	<p>The activities of both the divisions were reviewed in the meeting.</p>	E.E, Irrigation, All Divisions
		<p>The Deputy Director, T&amp;CP, appraised the house that 6548 no. of houses completed out of 11224 nos under PMAY-U.</p>	Deputy

15	Housing and Urban Affairs	The District Dev. Commissioner directed the department to complete the remaining work soon.	Director, T&CP
16	DICC	The progress of different schemes of the department were reviewed and it was found that rejection rate of loan by the bank is very high. The District Dev. Commissioner directed the department to convene a meeting with all banks immediately.	GM, DICC
17	Excise	The Supdt. Of Excise reported that revenue collection of the department is Rs. 13.15 Cr. for FY 2024-25 out of the target of Rs. 46.13 Cr.	Supdt. Of Excise
18	Transport	The DTO reported that revenue collection for the month of September was Rs. 1.89 Cr. and total collection for the FY 2024-25 is Rs. 9.51 Cr. so far out of targeted Rs. 27.00 Cr.	DTO
19	Power	The activities of the department were reviewed in the meeting. The AGM informed that electricity bill payment is pending in respect of KMB, P&RD and PHE. The DDC instructed AGM to sort out the matter with the concerned deptts.	APDCL
20	Taxes	The Asstt. Commissioner of Taxes reported that out of targeted 72.35 Cr. an amount of Rs. 23.17 has been collected upto the month of September, 2024. The DDC directed the deptt. to take necessary steps for achieving the target. The Asstt. Commissioner	Asstt. Commissioner of Taxes

		requested all Works deptts. to share list of Contractors engaged in the district.	
21	Sericulture	The Asstt. Director requested DDC for office accommodation as the present office is operating from rented accommodation.	Asstt. Director
22	Labour	The Labour Officer appraised normal activities of the Deptt. is going on.	Labour Officer
23	Employment	The Employment Officer, i/c, informed that a budget of Rs. 1.20 Lakh has been allocated under SOPD for conducting a career counseling event in the district and the same is tentatively scheduled in the month of November, 2024.	Employment Officer, i/c
24	ASRLM	The different activities of the deptt. was reviewed. On a query from the DDC, the DPM informed that bank linkages of schemes under the deptt. has improved compared to last month.	DPM, ASRLM
25	Agriculture	The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is – 42,567 out of 52,509 (80%), EKYC -40,908 out of 42,567 (96%), ABPS 39,585 out of 42,567 (93%). Under NMEO-OP, out of total area approved of 489.24 Ha, total area covered so far is 275.28 Ha, and plantation is going on. It was reported that target for PMFBY under Kharif 2024 has been achieved.	DAO

At the end the meeting ended with vote of thanks from the chair.

Signed by

Pradeep Kumar, Commissioner

Date: 24-10-2024 11:41:42

Memo No.13777/318130

Dated Karimganj the 23rd October, 2024.

Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati – 06.
4. All Addl. District Commissioner, Karimganj.
5. All Asstt. Commissioner, Karimganj.
6. All District Head of the Departments, Karimganj.
7. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-

District Commissioner  
Karimganj





## MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ..... YEAR 2024

## A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Health & Family Welfare	National Health Mission			0.00	0.00	0.00	0.00	2696.08		767.63		767.63	695.62(91%)		NA	Yes	NA	NA		
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Strengthening of Food Safety Eco-system in the State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Supraja AYUSH Maternal & Neo-Natal Intervention	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Public Health outreach Activity	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Yoga Wellness Centers	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Jivadhara-(Yoga for children with especially abled)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10		15th Finance Commission -CS (Health Grant)				0.00	0.00	0.00	23.11	25.06		25.06		48.17	9.77 (20%)		NA	Yes	NA	NA	





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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Indigenous & Tribal Faith and Culture	SOPD-G	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not implemented at Karimganj district.
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4		Digitization of Antique Materials	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend-Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Biometric verification done..pr

																				process going on
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	930 students received the award 2023. Amount yet to received
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10 nos of school running the scheme.
4		Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)-Scholarship And Stipend-Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Students have applied.
5		Free Text Books To The Students From Class IX To XII	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Has been distributed.
6		Waiving Of Examination Fee For BPL Students (SEBA & Council)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Followed.
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Provided for the year 2023-24. Proposal submitted for the year 2024-25.
8		Samagra Shiksha	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2747.46		1932.65	72%	Nil	Nil	Nil	NIL	NIL	Ongoing activities followed.
9		PM POSHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1006.85		977.19	97%	Nil	Nil	Nil	NIL	NIL	90% target completed.
10		PM SHRI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	69.91		66.46	95%	Nil	Nil	Nil	NIL	NIL	1 <sup>st</sup> phase— 8 nos 2 <sup>nd</sup> phase— 5 nos, fun yet to received



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Deen Dayal Divyangjan Punarsansthapan Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		State Scholarships to Differently Abled Student	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Assistance to voluntary organization working on Special School for Differently Abled Students	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Regional Rehabilitation Centre (RRC)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Welfare Schemes for Elderly	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Narcotics & Psychotropic Substances and Other Related Issues	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10		Welfare of Transgender Community	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11		Grants-in-Aid Schemes	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
13		National Action Plan for Senior Citizens	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

NIL









		Caste Multi Complex Unit																	
		Livelihood cluster project at Majuli and Jorhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
80		Welfare schemes for Development of SC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
81		PMAGY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
82		Self help schemes for SC women	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ..... YEAR 2024

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development	Anganwadi Services (General)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Scheme for Adolescent Girls (SAG)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Construction/Upgradati on of Anganwadi Centre				STAT E														
4		Special Nutrition Programme (SNP)	NA	CS	NA	NA	NA	NA	NA	36832800		11916200		24916600	32%	NA	NA	NA	NA	FUND RECEIVED RS.22680800.00 ON

																			SEP'2024		
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NA	CS	NA	NA	NA	NA	4249500		3318500	931000		78%	NA	NA	NA	NA			
6		Mission Vatsalya (Child Protection Services)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
7		Beti Bachao Beti Padhao	AS30	CSS	NA	NA	NA	NA	1200000		0		1200000	0%	NA	NA	NA	NA	NA	conducting awareness programmes	
8		One Stop Centre	NA	CSS	NA	NA	NA	NA	408000				408000		395700					balance approx Rs. 12300.00	
9		Women Help Line	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
10		Nari Adalat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11		Palna	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
12		National Mission for Empowerment of Women IGMSY (PMMVY)	NA	CSS	NA	NA	NA	NA												There is no separate fund allocated for PMMVY in current FY,	
13		Shakti Sadan Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
14		Sakhi Niwas	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
15		Hub for Empowerment of Women	AS241						372500				372500		299242		NA	NA	NA	NA	utilised 2,99,242 /-
16		Construction of One Stop Centre	NA						3034686				3034686		2434686						Reamining balance approx Rs. 600000
17		Insurance Coverage	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ..... YEAR 2024**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	Promotion of certified seed growers under SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Cultivation of Indigenous fruit plant having commercial value along the farm boundary	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
4		Promotion of FPO at Block Level	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REPORT NOT RECEIVED
5		Procurement of Mustard, Urad, Millet etc at MSP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT RELATED TO KARIMGANJ
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
8		Paddy procurement from Farmers at notified MSP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
9		Community Development Program of Agriculture in Various Districts	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
10		Expenditure against distribution of Urea by ASAMB	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REPORT NOT RECEIVED
11		State Honey Mission	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT STARTED
12		Agriculture Information & Publicity	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FUND NOT RECEIVED
13		Flood Damage Restoration under Disaster Management	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SEED DISTRIBUTION









																				D TO KARIMG ANJ
54		Assam Agribusiness & Transformation Project (APART)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NOT RELATED TO KARIMG ANJ

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ..... YEAR 2024

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resource	Flood Management & Border Area Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		NABARD (RIDF)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		EAP (World Bank and ADB)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		NEC & NESIDS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL







3	Pradhan Mantri Gram Sadak Yojana (PMGSY)		CS																	Construction of all the allotted packages already completed and currently in maintenance phase.
4	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Assam Secondary Road Network Improvement Project (ASRIP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Assam Resilient Rural Bridge Program (ARRBP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10	NABARD Infrastructure Development Assistance (NIDA)		CSS					734.71	0	734.71			10%	0	0	0	0	0	0	Only mobilization advance paid (10% of Contract Value)(Assam Mala 2.0)
11	Rural Infrastructure Development Fund (RIDF)		CSS					₹ 1,380.09	426.2668	₹ 1,380.09	426.2668	₹ 1,806.36	520.61163 (37.72%)	426.2661 (100%)	0	₹ 369.66	₹ 0.00	₹ 589.20		

12		Mukhya Mantrir		Css/stat e					1170. 43	0	811.8 5	0	358.59	69%	0	0	162.50	0	649.35	
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**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ..... YEAR 2024**

**Annexure-A**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation	PMKSY-HKKP									88.45 L	15.22339 L	77.55648 L	88.45 L	15.22339 L		103.67339 L				
2		SOPD-G	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		Schemes of NEC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		NLCPR (now NESIDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Irrigation Census	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		SCSP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		TSP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		NABARD (RIDF)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ..... YEAR 2024**

**Annexure-A**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21







		Subsidy Scheme																		currently not in effect
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme currently not in effect
5		North East Industrial Development, Scheme, 2017		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme currently not in effect
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Fund for the scheme is not received by DI&CC. It is received at State level at Commissioner of Industries, Guwahati
7		Industrial and Investment Policy of Assam, 2019 (IIPA)		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		Assam Bamboo and Cane Policy, 2019		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9		Assam Logistics and Warehousing Policy 2022		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		Assam Ethanol Production Promotion Policy, 2021		STATE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ..... YEAR 2024** **Annexure-A**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not related to fund only enrolment
2		Cluster Development Programme (CDP) under NHDP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not related to karimga



2	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178-PRADHAN MANTRI MATSYA SAMPADA YOJANA-CSS COMPONENT	CSS	0.00	0.00	0.00	0.00	149.43825 Lakh	20.35425 Lakh	149.43825 Lakh	20.35425 Lakh	169.7925 Lakh	152.813 Lakh	16.97925 Lakh	3.255 Lakh (19.17 % of the total state share fund received)	0.00	4.72 Lakh	0.00
3	SOPD	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	CMSGUY	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	APART	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	NFDB	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	CSS	0.00	0.00	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ..... YEAR 2024

Annexure-A

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable	Opening Balance with the District / Council / others as	Current Year allocation to district	Fund received in the current year	Total fund available for scheme	Fund utilised till now Amount & (% in bracket)	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount for which UC's are pending as on date	Remarks
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## ANNEXURE - B

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Food, Public Distribution & Consumer Affairs	National Food Security Act, 2013	Fund received from Govt	-
2		Consumer Welfare Fund	No fund from Govt	
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan		
4		Smart Public Distribution		
5		Fair Price Shop Automation under NFSA		
6		Consumer Awareness Activities		
7		AAMAR DUKAN		Previous UC yet to submit
8		Samabai Sabalikaran	Fund received and being disbursed	
9		Construction of Godown	No fund from Govt	
10		End-to-End Computerization		
11		State Consumer Helpline		
12		Strengthening of Consumer Commission		
13		Confonet Project		
14		Paddy Procurement		
15		Rice Fortification		

## ANNEXURE - B

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Health & Family Welfare	National Health Mission	Implimentation of Health Activities as per ROP	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS		
3		Strengthening of Food Safety Eco-system in the State		
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)		
5		Supraja AYUSH Maternal & Neo-Natal Intervention		
6		Public Health outreach Activity		
7		Yoga Wellness Centers		
8		Jivadhara-(Yoga for children with especially abled)		
9		Centre of Excellence- Ayurwashya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)		
10		15th Finance Commission -CS (Health Grant)	Implimentation of Health Activities as	

			per ROP	
11		Ayushman Bharat Digital Mission		
12		National Tele Mental Health Programme		
13		National AIDS and STD Control Programme		
14		Blood Transfusion Services		
15		Assistance to widows of AIDS victim under AIDS Control Society		
16		Four Special Care Home for HIV affected children		
17		Strengthening of Blood Bank at GMCH under AIDS Control Society		
18		Strengthening of Assam Blood Transfusion Council (ASBTC)		
19		Consumable and Equipment Management in Govt Blood Bank		
20		Renovation/Strengthening of Govt Blood Bank excluding GMCH		
21		Improvement of ART Centres under AIDS Control Society		
22		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS		
23		OPD-OST Dispensing Centre for Drug Users		
24		Diagnosis of HIV under ICTC		
25		Strengthening of Laboratory Services		
26		ASACS Employee Welfare Fund		
27		IEC Activities for awareness of HIV/AIDS		
28		Financial Assistance to Children infected/affected with HIV/AIDS		
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)		
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years		
31		Establishment of 104 – Helpline		
32		108 Mritunjay		
33		Operation of Sanjibani (Village Health Outreach Programme)		
34		Employees Health Assurance Scheme		
35		Free Drugs & Consumable including Tea Gardens		
36		Compensation of Wages to Pregnant Women Workers of Tea Gardens		
37		Scheme for ASHA Welfare		
38		Arogya Nidhi		
39		NHM Employees Welfare Scheme		
40		State Support to Mental Health Programme		
41		Bio-Medical Equipment Maintenance Programme (BEMMP) in Medical Colleges		
42		Family Planning Indemnity Scheme		
43		Pradhan Mantri National Dialysis Programme (PMNDP)		
44		Operation Cost of Mobile Medical Units		
45		Ambulance Services for Public Health Facilities		
46		Honorarium of ASHAs		
47		Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges		

48		Remuneration of contractual Surveillance Worker (SW) under State Support at NHM		
49		Remuneration of ASHA Supervisor		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Indigenous & Tribal Faith and Culture	SOPD-G		Nil
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)		
3		SOPD		
4		Digitization of Antique Materials		

**ANNEXURE - B**

**A.SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend- Scholarship		Nil
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award		
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017		
4		Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship		
5		Free Text Books To The Students From Class IX To XII		
6		Waiving Of Examination Fee For BPL Students (SEBA & Council)		
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"		
8		Samagra Shiksha		
9		PM POSHAN		
10		PM SHRI		
11		AROHAN		
12		Providing Free Uniform to the students of class- IX & X		

## ANNEXURE - B

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Sports & Youth Welfare	NLCPR		Nil
2		NEC		
3		SOPD		

## ANNEXURE - B

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NIL	NIL
2		Deen Dayal Divyangjan Punarsansthan Scheme	NIL	NIL
3		State Scholarships to Differently Abled Student	NIL	NIL
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NIL	NIL
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NIL	NIL
6		Assistance to voluntary organization working on Special School for Differently Abled Students	NIL	NIL
7		Regional Rehabilitation Centre (RRC)	NIL	NIL
8		Welfare Schemes for Elderly	NIL	NIL
9		Narcotics & Psychotropic Substances and Other Related Issues	NIL	NIL
10		Welfare of Transgender Community	NIL	NIL
11		Grants-in-Aid Schemes	NIL	NIL
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	NIL	NIL
13		National Action Plan for Senior Citizens	NIL	NIL
14		National Action Plan for Drug Demand Reduction (NAPDDR)	NIL	NIL
15		Special incentive to OBC meritorious students	NIL	NIL
16		One time special grant for Dev. Of OBC community (SOPD-G)	NIL	NIL
17		One time special grant to Moran Community	NIL	NIL
18		One time special grant to Motok Community	NIL	NIL
19		Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NIL	NIL
20		One time special grant to Chutiya Community	NIL	NIL
21		Kamatapur Autonomous Council(EE)	NIL	NIL
22		Kamatapur Autonomous Council	NIL	NIL

23	Moran Autonomous Council (EE)	NIL	NIL
24	Moran Autonomous Council	NIL	NIL
25	Mottak Autonomous Council (EE)	NIL	NIL
26	Mottak Autonomous Council	NIL	NIL
27	Post-matric scholarship to OBC (CSS 90%)	NIL	NIL
28	Pre-Matric scholarship to OBC students (50:50)	NIL	NIL
29	Pre -Matric scholarship to OBC (50:50)	NIL	NIL
30	Post-matric scholarship to OBC (SS 10%)	NIL	NIL
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NIL	NIL
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NIL	NIL
33	Construction of Boys Hostel for OBC (CS)	NIL	NIL
34	Construction of Girls Hostel for OBC (CS)	NIL	NIL
35	Construction of Boys Hostel for OBC (SS)	NIL	NIL
36	Construction of Girls Hostel for OBC (SS)	NIL	NIL
37	Tea and Ex Tea Garden Dev. Council	NIL	NIL
38	Bishnupriya Manipuri Dev. Council	NIL	NIL
39	Maimal Dev. Council	NIL	NIL
40	Moria Dev. Council	NIL	NIL
41	Gorkha Dev. Council	NIL	NIL
42	Adivasi Dev. Council	NIL	NIL
43	Koch Rajbongshi Dev. Council	NIL	NIL
44	Chutia Dev. Council	NIL	NIL
45	Nath Yogi Dev. Council	NIL	NIL
46	Tai Ahom Dev. Council	NIL	NIL
47	Manipuri Dev. Council	NIL	NIL
48	Sadharan Jati Dev. Council	NIL	NIL
49	Sut Dev. Council	NIL	NIL
50	Kumar Dev. Council	NIL	NIL
51	Chaodang Dev. Council	NIL	NIL
52	Hindi Speaking Dev. Council	NIL	NIL
53	Bengali Speaking Dev. Council	NIL	NIL
54	Kalita Dev. Council	NIL	NIL
55	Brahmin Dev. Council	NIL	NIL
56	Jolha Dev. Council	NIL	NIL
57	Goria Dev. Council	NIL	NIL
58	SC Dev. Council	NIL	NIL
59	Keot Dev. Council	NIL	NIL
60	Pre-matric scholarship for those engaged in UG (90:10)	NIL	NIL
61	Post matric scholarship for SC students (90:10)	NIL	NIL
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NIL	NIL
63	Prevention of Atrocities Act	NIL	NIL
64	Prevention of Atrocities Act (State)	NIL	NIL
65	Pre-Matric scholarship for SC students	NIL	NIL
66	Post-Matric scholarship for SC students	NIL	NIL

67		Pre-matric scholarship for students reading in Class IX & X	NIL	NIL
68		Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NIL	NIL
69		Pre-matric scholarship for those engaged in UG	NIL	NIL
70		Self help schemes for SC 19	NIL	NIL
71		Self help schemes for SC 32	NIL	NIL
72		Self Employment Schemes for manual scavengers	NIL	NIL
73		Financial incentive to SC meritorious boy students	NIL	NIL
74		Financial incentive to SC meritorious girl students	NIL	NIL
75		Maintainance of Dr. Ambedkar Bhawan ,Others	NIL	NIL
76		PM Ajay Central Assistance	NIL	NIL
77		One Time Special Grant for Dev. Of SC community	NIL	NIL
78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NIL	NIL
79		Signature Schemes for construction of Schedule Caste Multi Complex Unit	NIL	NIL
		Livelihood cluster project at Majuli and Jorhat	NIL	NIL
80		Welfare schemes for Development of SC	NIL	NIL
81		PMAGY	NIL	NIL
82		Self help schemes for SC women	NIL	NIL

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Women & Child Development	Anganwadi Services (General)		NIL
2		Scheme for Adolescent Girls (SAG)		
3		Construction/Upgradati on of Anganwadi Centre		
4		Special Nutrition Programme (SNP)		
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)		
6		Mission Vatsalya (Child Protection Services)		
7		Beti Bachao Beti Padhao		
8		One Stop Centre		
9		Women Help Line		
10		Nari Adalat		
11		Palna		



12		National Mission for Empowerment of Women IGMSY (PMMVY)		
13		Shakti Sadan Scheme		
14		Sakhi Niwas		
15		Hub for Empowerment of Women		
16		Construction of One Stop Centre		
17		Insurance Coverage		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Agriculture	Promotion of certified seed growers under SOPD	Nil	Nil
2		Cultivation of Indigenous fruit plant having commercial value along the farm boundary	Nil	Nil
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	Nil	Nil
4		Promotion of FPO at Block Level	Nil	Nil
5		Procurement of Mustard, Urad, Millet etc at MSP	Nil	Nil
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	Nil	Nil
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	Nil	Nil
8		Paddyprocurement from Farmers at notified MSP	Nil	Nil
9		Community Development Program of Agriculture in Various Districts	Nil	Nil
10		Expenditure against distribution of Urea by ASAMB	Nil	Nil
11		State Honey Mission	Nil	Nil
12		Agriculture Information & Publicity	Nil	Nil
13		Flood Damage Restoration under Disaster Management	Nil	Nil
14		A special drive for combating natural calamity and epidemic	Nil	Nil
15		Majuli as Organic Hub	Nil	Nil
16		Plant Protection Campaign	Nil	Nil
17		Community Development Program at Garukhuti	Nil	Nil
18		Construction works etc. in different district-13- Major Works	Nil	Nil
19		Construction works etc. in different district-14- Minor Works	Nil	Nil
20		Infrastructure Development by Assam Seeds Corporation Ltd.	Nil	Nil
21		Construction of Godown by Assam Seeds Corporation Ltd.	Nil	Nil
22		Agriculture Commission, Assam	Nil	Nil
23		Integrated Training and skill development centre at Patharighat	Nil	Nil
24		Training of Agriculture Development Officer	Nil	Nil
25		Legal Expenses and Court Cases	Nil	Nil
26		Development of Agricultural University under TNEIF	Nil	Nil
27		Development of AAU Dhubri Campus	Nil	Nil
28		Development of North Lakhimpur Campus	Nil	Nil
29		Development of Dharmapur Horticulture Campus	Nil	Nil
30		Development of Khanapara Campus	Nil	Nil
31		Development of Fishery College, Raha		

32		Biswanath College of Agriculture	Nil	Nil
33		GIS mapping centre	Nil	Nil
34		Training and Skill Development on farm machineries	Nil	Nil
35		Amar Gaon Amar Gaurav	Nil	Nil
36		R& D for Natural farming and organic Agriculture	Nil	Nil
37		Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	Nil	Nil
38		Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Nil	Nil
39		National Food & Security Mission (NFSM)	Nil	Nil
40		NMEO Oil Palm		<b>Awarness training is going on</b>
41		NMEO Oil Seed		
42		National Project on Management of Soil Health & Fertility	Nil	Nil
43		Rainfed Area Development (RAD)	Nil	Nil
44		Paramparagata Krishi Vikash Yojana (PKVY)	Nil	Nil
45		Agri. Extension (AE)	Nil	Nil
46		Sub Mission on Agriculture Mechanization (SMAM)	Nil	Nil
47		PradhanMantri Fasal Bima Yojana (PMFBY)	Nil	Nil
48		Sub-Mission on Seeds and Planting Material	Nil	Nil
49		National e-Governance Program in Agriculture (Ne-GP-A)	Nil	Nil
50		Agro Forestry	Nil	Nil
51		PM-KISAN	Nil	Nil
52		Rural Infrastructure Development Fund (RIDF)	Nil	Nil
53		WIF-Agriculture Cold Storage	Nil	Nil
54		Assam Agribusiness & Transformation Project (APART)	Nil	Nil

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Water Resource	Flood Management & Border Area Programme		Demand submitted, fund is yet to be received
2		NABARD (RIDF)		
3		SOPD		
4		EAP (World Bank and ADB)		
5		NEC & NESIDS		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport	Jibon Dinga		NA
2		Dharmajyoti Scheme		
3		Skill Training in driving covering 50 youths from each LAC		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD (Building & NH)	SOPD		Nil
2		NLCPR & NEC		Nil
3		Infrastructure Development of Health & Education Sector under CSS		Nil
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)		Nil
5		Rashtriya Uchcharat Shiksha Abhiyan (RUSA)		Nil
6		State Council of Educational Research and Training (SCERT)		Nil
7		North East Special Infrastructure Development Scheme (NESIDS)		Nil
8		NABARD Infrastructure Development Assistance (NIDA)		Nil
9		PM-DevINE		Nil
10		AIFA		Nil
11		NHM		Nil
12		Infrastructure Development of Judicial Sector under CSS		Nil
13		Untied Fund		Nil

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD (NH)	SOPD		Nil
2		NLCPR & NEC		Nil
3		Infrastructure Development of Health & Education Sector under CSS		Nil
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)		Nil

5		Rashtriya Uchcharat Shiksha Abhiyan (RUSA)		Nil
6		State Council of Educational Research and Training (SCERT)		Nil
7		North East Special Infrastructure Development Scheme (NESIDS)		Nil
8		NABARD Infrastructure Development Assistance (NIDA)		Nil
9		PM-DevINE		Nil
10		AIFA		Nil
11		NHM		Nil
12		Infrastructure Development of Judicial Sector under CSS		Nil
13		Untied Fund		Nil

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	<b>PWD (Roads)</b>	Central Road and Infrastructure Fund (CRIF)	<b>Fund received</b>	
2		North East Special Infrastructure Development Scheme (NESIDS)		
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)	<b>Fund received</b>	
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	<b>NA</b>	
5		Assam Secondary Road Network Improvement Project (ASRIP)	<b>NA</b>	
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	<b>Na</b>	
7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	<b>NA</b>	
8		Assam Resilient Rural Bridge Program (ARRBP)	<b>Work under allotment</b>	

			<b>process &amp; no bills raised</b>	
9		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)		
10		NABARD Infrastructure Development Assistance (NIDA)	<b>Fund received</b>	
11		Rural Infrastructure Development Fund (RIDF)	<b>Fund received</b>	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	<b>Fund received</b>	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	<b>Fund received</b>	
14		Construction of Railway overbridges under 50:50 cost sharing with railway	<b>NA</b>	
15		Construction of Roads in Tea Garden Labour Lines		
16		Asom Mala (SOPD-G)	<b>Fund received</b>	
17		State Priority Scheme under SOPD-G		
18		Tribal Sub Plan (TSP)	<b>NA</b>	
19		Scheduled Caste Sub Plan (SCSP)	<b>NA</b>	
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	<b>Fund received</b>	
21		PM Gati Shakti	<b>NA</b>	
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	<b>Fund received</b>	
23		Road Safety Works	<b>Fund received</b>	

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>SI No</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
1	Public Health Engineering	JJM	Nil	Nil
2		Swachh Bharat Mission - Gramin, Assam	Nil	Nil

## ANNEXURE - B

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Power	SOPD	Payments centrally done from APDCL HQ	
2		Revamped Distribution Sector Scheme (RDSS)	Payments centrally done from APDCL HQ	
3		Assam Power Distribution System Enhancement and Loss Reduction Project	Payments centrally done from APDCL HQ	
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		Not Applicable
5		TDF (Trade Development Fund)		
6		SOPD-G (State Owned Priority Development)		
7		AIFA (Assam Infrastructure Financing Authority)		
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		
10		Scheme under SOPD-G		
11		Assam Power Sector Investment Programme Trance - 3		

## ANNEXURE - B

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Irrigation	PMKSY-HKKP	No pending bills are available	No demand has been submitted
2		SOPD-G	Due to Non-availability of fund	Demands are submitted
3		Schemes of NEC		NA
4		NLCPR (now NESIDS)		
5		Irrigation Census		
6		SCSP		

7		TSP		
8		NABARD (RIDF)		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Soil Conservation	Soil and Water Conservation -SOPD	Nil	
2		Soil and Water Conservation -RIDF		
3		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)		NIL
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)		
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)		
4		National Career Service Project		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component		NIL
2		AS-Assam Society for Social Audit (MGNREGA)		
3		MGNREGA		

		Administrative Contingency	
4		MGNREGA CFPT Cluster Facilitation Project	
5		AS-MGNREGA (Project Unnati)	
6		15th FC Grant	
7		PMAY-G	
8		State Own Priority Development (SOPD)	
9		Indira Gandhi National Old age pension Scheme	
10		Indira Gandhi National widow pension Scheme	
11		Indira Gandhi National Disability Pension Scheme	
12		National Family Benefit Scheme	
13		Old Age Pension from State Contribution (SKKBPA)	
14		Indira Miri Universal Widow Pension Scheme	
15		One time Financial Assistance under IMUWPS	
16		Aideu Handique Mahila Sanman Achoni	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	
18		National Rural Economic Transformation Project (NRETP)	
19		Startup Village Entrepreneurship Programme (SVEP)	
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	
22		Rural Self Employment Training Institute (RSETI)	
23		Kanaklata Mahila Sabalikaran Yojana	
24		Sakhi Express	
25		Rashtriya Gram Swaraj Yojana (RGSA)	

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Industries, Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19		NIL
2		Promotion of MSMEs in NER & Sikkim		
3		Transport & Freight Subsidy Scheme		
4		North Eastern Industrial & Investment Promotion Policy (NEIIPP)		



5		North East Industrial Development, Scheme, 2017		
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme		
7		Industrial and Investment Policy of Assam, 2019 (IIPA)		
8		Assam Bamboo and Cane Policy, 2019		
9		Assam Logistics and Warehousing Policy 2022		
10		Assam Ethanol Production Promotion Policy, 2021		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Handloom, Textile & Sericulture Deptt.	SWANIRBHAR NAARI		NIL
2		Cluster Development Programme (CDP) under NHDP		
3		SAMARTH		
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)		
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)		
6		Handloom Model Village at Koklabari under SOPD-G		
7		Integrated Sericulture Development Project (ISDP)		
8		Intensive Bivoltine Sericulture Development Project (IBSDP)		
9		Silk Samagra 2		
10		RKVY - RAFTAAR		
11		APART		
12		SOPD-G		
13		SOPD-ODS		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Fishery	RIDF	<b>No allocation from DoF for current financial year</b>	
2		Pradhan Mantri Matsya Sampada Yojana ( PMMSY)		
3		SOPD		
4		CMSGUY		
5		APART	<b>World Bank aided project APART</b>	

			<b>implemented in some selected districts of Assam only. Karimganj district is not included under World bank aided project APART.</b>	
6		NFDB	<b>At present there is no scheme implemented under NFDB in Karimganj district</b>	
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	<b>Project is under pipeline, yet to be implemented</b>	
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Project is under pipeline, yet to be implemented	

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)		NIL
2		ESVHD-MVU (under LHDCP)		
3		ASCAD (under LHDCP)		
4		NADCP, CSFCP, PPREP (under LHDCP)		
5		NLM		
6		Livestock Census		
7		Integrated Sample Survey		

**ANNEXURE - B**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

SI No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Cultural Affairs	NLCPR		NIL
2		NEC		







	(Susrusha)								
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
31	Establishment of 104 – Helpline	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
32	108 Mritunjoy	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
33	Operation of Sanjibani (Village Health Outreach Programme)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
34	Employees Health Assurance Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
35	Free Drugs & Consumable including Tea Gardens	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
37	Scheme for ASHA Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
38	Arogya Nidhi	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
39	NHM Employees Welfare Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
40	State Support to Mental Health Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
42	Family Planning Indemnity Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
44	Operation Cost of Mobile Medical Units	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
45	Ambulance Services for Public Health Facilities	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
46	Honorarium of ASHAs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
49	Remuneration of ASHA Supervisor	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress					Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Indigenous & Tribal Faith and Culture	SOPD-G	NIL	NIL					Nil
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	NIL	NIL					

3		SOPD	NIL	NIL	
4		Digitization of Antique Materials	NIL	NIL	

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend- Scholarship	NIL	NIL						Nil
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	NIL	NIL						
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	NIL	NIL						
4		Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship	NIL	NIL						
5		Free Text Books To The Students From Class IX To XII	NIL	NIL						
6		Waiving Of Examination Fee For BPL Students (SEBA & Council)	NIL	NIL						
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	NIL	NIL						
8		Samagra Shiksha	NIL	NIL						
9		PM POSHAN	NIL	NIL						
10		PM SHRI	NIL	NIL						
11		AROHAN	NIL	NIL						
12		Providing Free Uniform to the students of class- IX & X	NIL	NIL						

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sports & Youth Welfare	NLCPR	NIL	NIL						Nil
2		NEC	NIL	NIL						
3		SOPD	NIL	NIL						

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NIL	NIL						Nil
2		Deen Dayal Divyangjan Punarsansthan Scheme	NIL	NIL						
3		State Scholarships to Differently Abled Student	NIL	NIL						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NIL	NIL						
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NIL	NIL						
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NIL	NIL						
7		Regional Rehabilitation Centre (RRC)	NIL	NIL						
8		Welfare Schemes for Elderly	NIL	NIL						
9		Narcotics & Psychotropic Substances and Other Related Issues	NIL	NIL						



10	Welfare of Transgender Community	NIL	NIL	
11	Grants-in-Aid Schemes	NIL	NIL	
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NIL	NIL	
13	National Action Plan for Senior Citizens	NIL	NIL	
14	National Action Plan for Drug Demand Reduction (NAPDDR)	NIL	NIL	
15	Special incentive to OBC meritorious students	NIL	NIL	
16	One time special grant for Dev. Of OBC community (SOPD-G)	NIL	NIL	
17	One time special grant to Moran Community	NIL	NIL	
18	One time special grant to Motok Community	NIL	NIL	
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NIL	NIL	
20	One time special grant to Chutiya Community	NIL	NIL	
21	Kamatapur Autonomous Council(EE)	NIL	NIL	
22	Kamatapur Autonomous Council	NIL	NIL	
23	Moran Autonomous Council (EE)	NIL	NIL	
24	Moran Autonomous Council	NIL	NIL	
25	Mottak Autonomous Council (EE)	NIL	NIL	
26	Mottak Autonomous Council	NIL	NIL	
27	Post-matric scholarship to OBC (CSS 90%)	NIL	NIL	
28	Pre-Matric scholarship to OBC students (50:50)	NIL	NIL	
29	Pre -Matric scholarship to OBC (50:50)	NIL	NIL	
30	Post-matric scholarship to OBC (SS 10%)	NIL	NIL	
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NIL	NIL	
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NIL	NIL	
33	Construction of Boys Hostel for OBC (CS)	NIL	NIL	
34	Construction of Girls Hostel for OBC (CS)	NIL	NIL	

35		Construction of Boys Hostel for OBC (SS)	NIL	NIL	
36		Construction of Girls Hostel for OBC (SS)	NIL	NIL	
37		Tea and Ex Tea Garden Dev. Council	NIL	NIL	
38		Bishnupriya Manipuri Dev. Council	NIL	NIL	
39		Maimal Dev. Council	NIL	NIL	
40		Moria Dev. Council	NIL	NIL	
41		Gorkha Dev. Council	NIL	NIL	
42		Adivasi Dev. Council	NIL	NIL	
43		Koch Rajbongshi Dev. Council	NIL	NIL	
44		Chutia Dev. Council	NIL	NIL	
45		Nath Yogi Dev. Council	NIL	NIL	
46		Tai Ahom Dev . Council	NIL	NIL	
47		Manipuri Dev. Council	NIL	NIL	
48		Sadharan Jati Dev. Council	NIL	NIL	
49		Sut Dev. Council	NIL	NIL	
50		Kumar Dev. Council	NIL	NIL	
51		Chaodang Dev. Council	NIL	NIL	
52		Hindi Speaking Dev. Council	NIL	NIL	
53		Bengali Speaking Dev. Council	NIL	NIL	
54		Kalita Dev. Council	NIL	NIL	
55		Brahmin Dev. Council	NIL	NIL	
56		Jolha Dev. Council	NIL	NIL	
57		Goria Dev. Council	NIL	NIL	
58		SC Dev. Council	NIL	NIL	
59		Keot Dev. Council	NIL	NIL	
60		Pre-matric scholarship for those engaged in UG (90:10)	NIL	NIL	
61		Post matric scholarship for SC students (90:10)	NIL	NIL	

62		Pre-matric scholarship for students reading in Class IX & X (90:10)	NIL	NIL	
63		Prevention of Atrocities Act	NIL	NIL	
64		Prevention of Atrocities Act (State)	NIL	NIL	
65		Pre-Matric scholarship for SC students	NIL	NIL	
66		Post-Matric scholarship for SC students	NIL	NIL	
67		Pre-matric scholarship for students reading in Class IX & X	NIL	NIL	
68		Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NIL	NIL	
69		Pre-matric scholarship for those engaged in UG	NIL	NIL	
70		Self help schemes for SC 19	NIL	NIL	
71		Self help schemes for SC 32	NIL	NIL	
72		Self Employment Schemes for manual scavengers	NIL	NIL	
73		Financial incentive to SC meritorious boy students	NIL	NIL	
74		Financial incentive to SC meritorious girl students	NIL	NIL	
75		Maintainance of Dr. Ambedkar Bhawan ,Others	NIL	NIL	
76		PM Ajay Central Assistance	NIL	NIL	
77		One Time Special Grant for Dev. Of SC community	NIL	NIL	
78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NIL	NIL	
79		Signature Schemes for construction of Schedule Caste Multi Complex Unit	NIL	NIL	
		Livelihood cluster project at Majuli and Jorhat	NIL	NIL	
80		Welfare schemes for Development of SC	NIL	NIL	
81		PMAGY	NIL	NIL	
82		Self help schemes for SC women	NIL	NIL	

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks	
				100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started		
1	Women & Child Development	Anganwadi Services (General)									
2		Scheme for Adolescent Girls (SAG)									
		Construction/Upgradati on of Anganwadi Centre	SOPD-33 Nos.	28					5	2 will be started 3 ALCC under formation	
			RIDF-3 Nos.					1	1	1 LAND not available 1 bank AC under progress	
			NIDA-63 Nos.		42				1	20	10 Bank ac under progress 10 ALCC under formation
3			RIDF-42 Nos.				13	2		27	10 bank ac under progress 10 ALCC under formation 7 alt land selection under progress
4		Special Nutrition Programme (SNP)	NA							NA	
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NA							NA	
6		Mission Vatsalya (Child Protection Services)									
7		Beti Bachao Beti Padhao	NA							NA	
8	One Stop Centre										
9	Women Help Line	NA							NA		
10	Nari Adalat	NA							NA		

11	Palna	NA	NA					NA
12	National Mission for Empowerment of Women IGMSY (PMMVY)	10857 (BENEFICIARIES TARGET)				22%		2521
13	Shakti Sadan Scheme	NA	NA					NA
14	Sakhi Niwas	NA	NA					NA
15	Hub for Empowerment of Women	NA	NA					NA
16	Construction of One Stop Centre	NA		80%				NA
17	Insurance Coverage							

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Agriculture	Promotion of certified seed growers under SOPD	NIL	NIL						Not related
2		Cultivation of Indigenous fruit plant having commercial value along the farm boundary	NIL	NIL						
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)								
4		Promotion of FPO at Block Level	14							
5		Procurement of Mustard, Urad, Millet etc at MSP	NIL	NIL						
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NIL	NIL						
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NIL	NIL						
8		Paddyprocurement from Farmers at notified MSP	NIL	NIL						
9		Community Development Program of Agriculture in Various Districts	NIL	NIL						
10		Expenditure against distribution of Urea by ASAMB	NIL	NIL						
11		State Honey Mission	NIL	NIL						
12		Agriculture Information & Publicity	NIL	NIL						

13	Flood Damage Restoration under Disaster Management	NIL	NIL	
14	A special drive for combating natural calamity and epidemic	NIL	NIL	
15	Majuli as Organic Hub	NIL	NIL	
16	Plant Protection Campaign	NIL	NIL	
17	Community Development Program at Garukhuti	NIL	NIL	
18	Construction works etc. in different district-13- Major Works	NIL	NIL	
19	Construction works etc. in different district-14- Minor Works	NIL	NIL	
20	Infrastructure Development by Assam Seeds Corporation Ltd.	NIL	NIL	
21	Construction of Godown by Assam Seeds Corporation Ltd.	NIL	NIL	
22	Agriculture Commission, Assam	NIL	NIL	
23	Integrated Training and skill development centre at Patharighat	NIL	NIL	
24	Training of Agriculture Development Officer	NIL	NIL	
25	Legal Expenses and Court Cases	NIL	NIL	
26	Development of Agricultural University under TNEIF	NIL	NIL	
27	Development of AAU Dhubri Campus	NIL	NIL	
28	Development of North Lakhimpur Campus	NIL	NIL	
29	Development of Dharmapur Horticulture Campus	NIL	NIL	
30	Development of Khanapara Campus	NIL	NIL	
31	Development of Fishery College, Raha	NIL	NIL	
32	Biswanath College of Agriculture	NIL	NIL	
33	GIS mapping centre	NIL	NIL	
34	Training and Skill Development on farm machineries	NIL	NIL	
35	Amar Gaon Amar Gaurav	NIL	NIL	
36	R& D for Natural farming and organic Agriculture	NIL	NIL	
37	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat, Darrang	NIL	NIL	
38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	NIL	NIL	
39	National Food & Security Mission (NFSM)	NIL	NIL	

40		NMEO Oil Palm	NIL	NIL	
41		NMEO Oil Seed	NIL	NIL	
42		National Project on Management of Soil Health & Fertility	NIL	NIL	
43		Rainfed Area Development (RAD)	NIL	NIL	
44		Paramparagata Krishi Vikash Yojana (PKVY)	NIL	NIL	
45		Agri. Extension (AE)	NIL	NIL	
46		Sub Mission on Agriculture Mechanization (SMAM)	NIL	NIL	
47		Pradhan Mantri Fasal Bima Yojana (PMFBY)	NIL	NIL	
48		Sub-Mission on Seeds and Planting Material	NIL	NIL	
49		National e-Governance Program in Agriculture (Ne-GP-A)	NIL	NIL	
50		Agro Forestry			
51		PM-KISAN	62%		
52		Rural Infrastructure Development Fund (RIDF)	NIL	NIL	
53		WIF-Agriculture Cold Storage	NIL	NIL	
54		Assam Agribusiness & Transformation Project (APART)	NIL	NIL	

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resource	Flood Management & Border Area Programme	NIL	NIL						NIL
2		NABARD (RIDF)	NIL	NIL						
3		SOPD	NIL	NIL						
4		EAP (World Bank and ADB)	NIL	NIL						
5		NEC & NESIDS	NIL	NIL						







## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PWD (Roads)</b>	Central Road and Infrastructure Fund (CRIF)	NIL	NIL						NIL
2		North East Special Infrastructure Development Scheme (NESIDS)	NIL	NIL						
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)	NIL	NIL						
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	NIL	NIL						
5		Assam Secondary Road Network Improvement Project (ASRIP)	NIL	NIL						
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	NIL	NIL						
7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	NIL	NIL						
8		Assam Resilient Rural Bridge Program (ARRBP)	NIL	NIL						
9		Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	NIL	NIL						
10		NABARD Infrastructure Development Assistance (NIDA)	NIL	NIL						
11		Rural Infrastructure Development Fund (RIDF)	NIL	NIL						
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	NIL	NIL						
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	NIL	NIL						
14		Construction of Railway overbridges under 50:50 cost sharing with railway	NIL	NIL						
15		Construction of Roads in Tea Garden Labour Lines	NIL	NIL						



		Enhancement Project)								
10		Scheme under SOPD-G	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Assam Power Sector Investment Programme Trance - 3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Irrigation	PMKSY-HKKP	NIL NIL	No scheme has been sanctioned yet in the current year						NIL
2		SOPD-G								
3		Schemes of NEC								
4		NLCPR (now NESIDS)								
5		Irrigation Census								
6		SCSP								
7		TSP								
8		NABARD (RIDF)								

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation	Soil and Water Conservation -SOPD	NIL	NIL						Nil

2		Soil and Water Conservation -RIDF	NIL	NIL	
3		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	NIL	NIL	

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	150 candidates							Ongoing training started from 31 august 2024 and 2 september 2024
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	NIL							
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	NIL							
4		National Career Service Project	NIL							

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	82					82	
2		AS-Assam Society for Social Audit (MGNREGA)							
3		MGNREGA Administrative Contingency	NIL	NIL					
4		MGNREGA CFPT Cluster Facilitation Project	NIL	NIL					
5		AS-MGNREGA (Project Unnati)	NIL	NIL					
6		15th FC Grant	NIL	NIL					Fund Not Received
7		PMAY-G	NIL	NIL					Target 4206 for FY 2024-25 received on 5th Sep'24
8		State Own Priority Development (SOPD)	NIL	NIL					
9		Indira Gandhi National Old age pension Scheme	NIL	NIL					
10		Indira Gandhi National widow pension Scheme	NIL	NIL					
11		Indira Gandhi National Disability Pension Scheme	NIL	NIL					
12		National Family Benefit Scheme	NIL	NIL					
13		Old Age Pension from State Contribution (SKKBPA)	NIL	NIL					
14		Indira Miri Universal Widow Pension Scheme	NIL	NIL					
15		One time Financial Assistance under IMUWPS	NIL	NIL					
16		Aideu Handique Mahila Sanman Achoni	NIL	NIL					
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NIL	NIL					
18		National Rural Economic Transformation Project (NRETP)	NIL	NIL					
19		Startup Village Entrepreneurship Programme (SVEP)	NIL	NIL					
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NIL	NIL					
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NIL	NIL					
22		Rural Self Employment Training Institute (RSETI)	NIL	NIL					
23		Kanaklata Mahila Sabalakaran Yojana	NIL	NIL					
24		Sakhi Express	NIL	NIL					

25		Rashtriya Gram Swaraj Yojana (RGSA)	NIL	NIL	
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ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Industries, Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	NIL	NIL						NIL
2		Promotion of MSMEs in NER & Sikkim	NIL	NIL						
3		Transport & Freight Subsidy Scheme	NIL	NIL						
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	NIL	NIL						
5		North East Industrial Development, Scheme, 2017	NIL	NIL						
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	NIL	NIL						
7		Industrial and Investment Policy of Assam, 2019 (IPA)	NIL	NIL						
8		Assam Bamboo and Cane Policy, 2019	NIL	NIL						
9		Assam Logistics and Warehousing Policy 2022	NIL	NIL						
10		Assam Ethanol Production Promotion Policy, 2021	NIL	NIL						

ANNEXURE – C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)





1	Fishery	RIDF						
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	9			73%		Inputs distribution is under progress
3		SOPD	NIL	NIL	NIL	NIL	NIL	
4		CMSGUY	NIL	NIL	NIL	NIL	NIL	
5		APART	NIL	NIL	NIL	NIL	NIL	
6		NFDB	NIL	NIL	NIL	NIL	NIL	
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NIL	NIL	NIL	NIL	NIL	
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NIL	NIL	NIL	NIL	NIL	

**ANNEXURE – C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	NIL						NIL

2		ESVHD-MVU (under LHDCP)	NIL	NIL	
3		ASCAD (under LHDCP)	NIL	NIL	
4		NADCP, CSFCP, PPREP (under LHDCP)	NIL	NIL	
5		NLM	NIL	NIL	
6		Livestock Census	NIL	NIL	
7		Integrated Sample Survey	NIL	NIL	

ANNEXURE – C

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Cultural Affairs	NLCPR								NIL:
2		NEC								

ANNEXURE – C

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Indigenous & Tribal Faith and Culture	SOPD-G	NIL							NIL
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	NIL							
3		SOPD	NIL							
4		Digitization of Antique Materials	NIL							

ANNEXURE – C

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NIL	NIL	NIL
2		Deen Dayal Divyangjan Punarsansthan Scheme	NIL	NIL	
3		State Scholarships to Differently Abled Student	NIL	NIL	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NIL	NIL	
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NIL	NIL	
6		Assistance to voluntary organization working on Special School for Differently Abled Students	NIL	NIL	
7		Regional Rehabilitation Centre (RRC)	NIL	NIL	
8		Welfare Schemes for Elderly	NIL	NIL	
9		Narcotics & Psychotropic Substances and Other Related Issues	NIL	NIL	
10		Welfare of Transgender Community	NIL	NIL	
11		Grants-in-Aid Schemes	NIL	NIL	
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	NIL	NIL	
13		National Action Plan for Senior Citizens	NIL	NIL	
14		National Action Plan for Drug Demand Reduction (NAPDDR)	NIL	NIL	
15		Special incentive to OBC meritorious students	NIL	NIL	
16		One time special grant for Dev. Of OBC community (SOPD-G)	NIL	NIL	
17		One time special grant to Moran Community	NIL	NIL	
18		One time special grant to Motok Community	NIL	NIL	
19		Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NIL	NIL	
20		One time special grant to Chutiya Community	NIL	NIL	
21		Kamatapur Autonomous Council(EE)	NIL	NIL	
22		Kamatapur Autonomous Council	NIL	NIL	
23		Moran Autonomous Council (EE)	NIL	NIL	
24		Moran Autonomous Council	NIL	NIL	
25		Mottak Autonomous Council (EE)	NIL	NIL	
26		Mottak Autonomous Council	NIL	NIL	
27		Post-matric scholarship to OBC (CSS 90%)	NIL	NIL	

28		Pre-Matric scholarship to OBC students (50:50)	NIL	NIL	
29		Pre -Matric scholarship to OBC (50:50)	NIL	NIL	
30		Post-matric scholarship to OBC (SS 10%)	NIL	NIL	
31		CM's Special one time assitance to Tai-Ahom Dev. Council	NIL	NIL	
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NIL	NIL	
33		Construction of Boys Hostel for OBC (CS)	NIL	NIL	
34		Construction of Girls Hostel for OBC (CS)	NIL	NIL	
35		Construction of Boys Hostel for OBC (SS)	NIL	NIL	
36		Construction of Girls Hostel for OBC (SS)	NIL	NIL	
37		Tea and Ex Tea Garden Dev. Council	NIL	NIL	
38		Bishnupriya Manipuri Dev. Council	NIL	NIL	
39		Maimal Dev. Council	NIL	NIL	
40		Moria Dev. Council	NIL	NIL	
41		Gorkha Dev. Council	NIL	NIL	
42		Adivasi Dev. Council	NIL	NIL	
43		Koch Rajbongshi Dev. Council	NIL	NIL	
44		Chutia Dev. Council	NIL	NIL	
45		Nath Yogi Dev. Council	NIL	NIL	
46		Tai Ahom Dev . Council	NIL	NIL	
47		Manipuri Dev. Council	NIL	NIL	
48		Sadharan Jati Dev. Council	NIL	NIL	
49		Sut Dev. Council	NIL	NIL	
50		Kumar Dev. Council	NIL	NIL	
51		Chaodang Dev. Council	NIL	NIL	
52		Hindi Speaking Dev. Council	NIL	NIL	
53		Bengali Speaking Dev. Council	NIL	NIL	

54		Kalita Dev. Council	NIL	NIL	
55		Brahmin Dev. Council	NIL	NIL	
56		Jolha Dev. Council	NIL	NIL	
57		Goria Dev. Council	NIL	NIL	
58		SC Dev. Council	NIL	NIL	
59		Keot Dev. Council	NIL	NIL	
60		Pre-matric scholarship for those engaged in UG (90:10)	NIL	NIL	
61		Post matric scholarship for SC students (90:10)	NIL	NIL	
62		Pre-matric scholarship for students reading in Class IX & X (90:10)	NIL	NIL	
63		Prevention of Atrocities Act	NIL	NIL	
64		Prevention of Atrocities Act (State)	NIL	NIL	
65		Pre-Matric scholarship for SC students	NIL	NIL	
66		Post-Matric scholarship for SC students	NIL	NIL	
67		Pre-matric scholarship for students reading in Class IX & X	NIL	NIL	
68		Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NIL	NIL	
69		Pre-matric scholarship for those engaged in UG	NIL	NIL	
70		Self help schemes for SC 19	NIL	NIL	
71		Self help schemes for SC 32	NIL	NIL	
72		Self Employment Schemes for manual scavengers	NIL	NIL	
73		Financial incentive to SC meritorious boy students	NIL	NIL	
74		Financial incentive to SC meritorious girl students	NIL	NIL	
75		Maintainance of Dr. Ambedkar Bhawan ,Others	NIL	NIL	
76		PM Ajay Central Assistance	NIL	NIL	
77		One Time Special Grant for Dev. Of SC community	NIL	NIL	
78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NIL	NIL	

79		Signature Schemes for construction of Schedule Caste Multi Complex Unit	NIL	NIL	
80		Livelihood cluster project at Majuli and Jorhat	NIL	NIL	
81		Welfare schemes for Development of SC	NIL	NIL	
82		PMAGY			
83		Self help schemes for SC women			

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Food, Public Distribution & Consumer Affairs	National Food Security Act, 2013	Nil	Nil					Nil					NIL
2		Consumer Welfare Fund	Nil	Nil					Nil					
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil	Nil					Nil					
4		Smart Public Distribution	Nil	Nil					Nil					
5		Fair Price Shop Automation under NFSA	Nil	Nil					Nil					
6		Consumer Awareness Activities	Nil	Nil					Nil					
7		AAMAR DUKAN	Nil	Nil					Nil					
8		Samabai Sabalikaran	Nil	Nil					Nil					
9		Construction of Godown	Nil	Nil					Nil					
10		End-to-End Computerization	Nil	Nil					Nil					
11		State Consumer Helpline	Nil	Nil					Nil					
12		Strengthening of Consumer Commission	Nil	Nil					Nil					
13		Confonet Project	Nil	Nil					Nil					
14		Paddy Procurement	Nil	Nil					Nil					
15		Rice Fortification	Nil	Nil					Nil					

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Health & Family Welfare	National Health Mission	Nil	Nil					Nil						NIL
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil	Nil					Nil						
3		Strengthening of Food Safety Eco-system in the State	Nil	Nil					Nil						
4		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Nil	Nil					Nil						
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil	Nil					Nil						
6		Public Health outreach Activity	Nil	Nil					Nil						
7		Yoga Wellness Centers	Nil	Nil					Nil						
8		Jivadhara-(Yoga for children with especially abled)	Nil	Nil					Nil						
9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil	Nil					Nil						
10		15th Finance Commission -CS (Health Grant)	Nil	Nil					Nil						
11		Ayushman Bharat Digital Mission	Nil	Nil					Nil						
12		National Tele Mental Health Programme	Nil	Nil					Nil						
13		National AIDS and STD Control Programme	Nil	Nil					Nil						
14		Blood Transfusion Services	Nil	Nil					Nil						



15	Assistance to widows of AIDS victim under AIDS Control Society	Nil	Nil	Nil	
16	Four Special Care Home for HIV affected children	Nil	Nil	Nil	
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil	Nil	Nil	
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil	Nil	Nil	
19	Consumable and Equipment Management in Govt Blood Bank	Nil	Nil	Nil	
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	Nil	Nil	Nil	
21	Improvement of ART Centres under AIDS Control Society	Nil	Nil	Nil	
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil	Nil	Nil	
23	OPD-OST Dispensing Centre for Drug Users	Nil	Nil	Nil	
24	Diagnosis of HIV under ICTC	Nil	Nil	Nil	
25	Strengthening of Laboratory Services	Nil	Nil	Nil	
26	ASACS Employee Welfare Fund	Nil	Nil	Nil	
27	IEC Activities for awareness of HIV/AIDS	Nil	Nil	Nil	
28	Financial Assistance to Children infected/affected with HIV/AIDS	Nil	Nil	Nil	
29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrussha)	Nil	Nil	Nil	
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil	Nil	Nil	
31	Establishment of 104 – Helpline	Nil	Nil	Nil	
32	108 Mritunjoy	Nil	Nil	Nil	

33	Operation of Sanjibani (Village Health Outreach Programme)	Nil	Nil	Nil	
34	Employees Health Assurance Scheme	Nil	Nil	Nil	
35	Free Drugs & Consumable including Tea Gardens	Nil	Nil	Nil	
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil	Nil	Nil	
37	Scheme for ASHA Welfare	Nil	Nil	Nil	
38	Arogya Nidhi	Nil	Nil	Nil	
39	NHM Employees Welfare Scheme	Nil	Nil	Nil	
40	State Support to Mental Health Programme	Nil	Nil	Nil	
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil	Nil	Nil	
42	Family Planning Indemnity Scheme	Nil	Nil	Nil	
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil	Nil	Nil	
44	Operation Cost of Mobile Medical Units	Nil	Nil	Nil	
45	Ambulance Services for Public Health Facilities	Nil	Nil	Nil	
46	Honorarium of ASHAs	Nil	Nil	Nil	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil	Nil	Nil	
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil	Nil	Nil	
49	Remuneration of ASHA Supervisor	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Indigenous & Tribal Faith and Culture	SOPD-G	Nil	Nil					Nil					Nil
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	Nil	Nil					Nil					
3		SOPD	Nil	Nil					Nil					
4		Digitization of Antique Materials	Nil	Nil					Nil					

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend-Scholarship	Nil	Nil					Nil					NIL
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	Nil	Nil					Nil					

3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	Nil	Nil	Nil	
4		Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)-Scholarship And Stipend-Scholarship	Nil	Nil	Nil	
5		Free Text Books To The Students From Class IX To XII	Nil	Nil	Nil	
6		Waiving Of Examination Fee For BPL Students (SEBA & Council)	Nil	Nil	Nil	
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	Nil	Nil	Nil	
8		Samagra Shiksha	Nil	Nil	Nil	
9		PM POSHAN	Nil	Nil	Nil	
10		PM SHRI	Nil	Nil	Nil	
11		AROHAN	Nil	Nil	Nil	
12		Providing Free Uniform to the students of class- IX & X	Nil	Nil	Nil	

**ANNEXURE – D**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Sports & Youth Welfare	NLCPR	Nil	Nil					Nil					Nil
2		NEC	Nil	Nil					Nil					
3		SOPD	Nil	Nil					Nil					

## ANNEXURE – D

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	Nil					Nil					Nil
2		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	Nil					Nil					
3		State Scholarships to Differently Abled Student	Nil	Nil					Nil					
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	Nil					Nil					
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	Nil					Nil					
6		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	Nil					Nil					
7		Regional Rehabilitation Centre (RRC)	Nil	Nil					Nil					

8		Welfare Schemes for Elderly	Nil	Nil	Nil	
9		Narcotics & Psychotropic Substances and Other Related Issues	Nil	Nil	Nil	
10		Welfare of Transgender Community	Nil	Nil	Nil	
11		Grants-in-Aid Schemes	Nil	Nil	Nil	
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	Nil	Nil	
13		National Action Plan for Senior Citizens	Nil	Nil	Nil	
14		National Action Plan for Drug Demand Reduction (NAPDDR)	Nil	Nil	Nil	
15		Special incentive to OBC meritorious students	Nil	Nil	Nil	
16		One time special grant for Dev. Of OBC community (SOPD-G)	Nil	Nil	Nil	
17		One time special grant to Moran Comunnity	Nil	Nil	Nil	
18		One time special grant to Motok Comunnity	Nil	Nil	Nil	
19		Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	Nil	Nil	Nil	
20		One time special grant to Chutiya Community	Nil	Nil	Nil	
21		Kamatapur Autonomous Council(EE)	Nil	Nil	Nil	
22		Kamatapur Autonomous Council	Nil	Nil	Nil	
23		Moran Autonomous Council (EE)	Nil	Nil	Nil	
24		Moran Autonomous Council	Nil	Nil	Nil	
25		Mottak Autonomous Council (EE)	Nil	Nil	Nil	
26		Mottak Autonomous Council	Nil	Nil	Nil	
27		Post-matric scholarship to OBC (CSS 90%)	Nil	Nil	Nil	

28		Pre-Matric scholarship to OBC students (50:50)	Nil	Nil	Nil	
29		Pre -Matric scholarship to OBC (50:50)	Nil	Nil	Nil	
30		Post-matric scholarship to OBC (SS 10%)	Nil	Nil	Nil	
31		CM's Special one time assitance to Tai-Ahom Dev. Council	Nil	Nil	Nil	
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	Nil	Nil	Nil	
33		Construction of Boys Hostel for OBC (CS)	Nil	Nil	Nil	
34		Construction of Girls Hostel for OBC (CS)	Nil	Nil	Nil	
35		Construction of Boys Hostel for OBC (SS)	Nil	Nil	Nil	
36		Construction of Girls Hostel for OBC (SS)	Nil	Nil	Nil	
37		Tea and Ex Tea Garden Dev. Council	Nil	Nil	Nil	
38		Bishnupriya Manipuri Dev. Council	Nil	Nil	Nil	
39		Maimal Dev. Council	Nil	Nil	Nil	
40		Moria Dev. Council	Nil	Nil	Nil	
41		Gorkha Dev. Council	Nil	Nil	Nil	
42		Adivasi Dev. Council	Nil	Nil	Nil	
43		Koch Rajbongshi Dev. Council	Nil	Nil	Nil	
44		Chutia Dev. Council	Nil	Nil	Nil	
45		Nath Yogi Dev. Council	Nil	Nil	Nil	
46		Tai Ahom Dev . Council	Nil	Nil	Nil	
47		Manipuri Dev. Council	Nil	Nil	Nil	
48		Sadharan Jati Dev. Council	Nil	Nil	Nil	
49		Sut Dev. Council	Nil	Nil	Nil	

50		Kumar Dev. Council	Nil	Nil	Nil	
51		Chaodang Dev. Council	Nil	Nil	Nil	
52		Hindi Speaking Dev. Council	Nil	Nil	Nil	
53		Bengali Speaking Dev. Council	Nil	Nil	Nil	
54		Kalita Dev. Council	Nil	Nil	Nil	
55		Brahmin Dev. Council	Nil	Nil	Nil	
56		Jolha Dev. Council	Nil	Nil	Nil	
57		Goria Dev. Council	Nil	Nil	Nil	
58		SC Dev. Council	Nil	Nil	Nil	
59		Keot Dev. Council	Nil	Nil	Nil	
60		Pre-matric scholarship for those engaged in UG (90:10)	Nil	Nil	Nil	
61		Post matric scholarship for SC students (90:10)	Nil	Nil	Nil	
62		Pre-matric scholarship for students reading in Class IX & X (90:10)	Nil	Nil	Nil	
63		Prevention of Atrocities Act	Nil	Nil	Nil	
64		Prevention of Atrocities Act (State)	Nil	Nil	Nil	
65		Pre-Matric scholarship for SC students	Nil	Nil	Nil	
66		Post-Matric scholarship for SC students	Nil	Nil	Nil	
67		Pre-matric scholarship for students reading in Class IX & X	Nil	Nil	Nil	
68		Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	Nil	Nil	Nil	
69		Pre-matric scholarship for those engaged in UG	Nil	Nil	Nil	
70		Self help schemes for SC 19	Nil	Nil	Nil	



71		Self help schemes for SC 32	Nil	Nil	Nil	
72		Self Employment Schemes for manual scavengers	Nil	Nil	Nil	
73		Financial incentive to SC meritorious boy students	Nil	Nil	Nil	
74		Financial incentive to SC meritorious girl students	Nil	Nil	Nil	
75		Maintainance of Dr. Ambedkar Bhawan ,Others	Nil	Nil	Nil	
76		PM Ajay Central Assistance	Nil	Nil	Nil	
77		One Time Special Grant for Dev. Of SC community	Nil	Nil	Nil	
78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	Nil	Nil	Nil	
79		Signature Schemes for construction of Schedule Caste Multi Complex Unit	Nil	Nil	Nil	
		Livelihood cluster project at Majuli and Jorhat	Nil	Nil	Nil	
80		Welfare schemes for Development of SC	Nil	Nil	Nil	
81		PMAGY	Nil	Nil	Nil	
82		Self help schemes for SC women	Nil	Nil	Nil	

**ANNEXURE – D**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started		
1	Women & Child Development	Anganwadi Services (General)	Nil	Nil						Nil						Nil
2		Scheme for Adolescent Girls (SAG)	Nil	Nil						Nil						

3		Construction/Upgradation of Anganwadi Centre	Nil	Nil	Nil	
4		Special Nutrition Programme (SNP)	Nil	Nil	Nil	
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Nil	Nil	Nil	
6		Mission Vatsalya (Child Protection Services)	Nil	Nil	Nil	
7		Beti Bachao Beti Padhao	Nil	Nil	Nil	
8		One Stop Centre	Nil	Nil	Nil	
9		Women Help Line	Nil	Nil	Nil	
10		Nari Adalat	Nil	Nil	Nil	
11		Palna	Nil	Nil	Nil	
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	Nil	Nil	
13		Shakti Sadan Scheme	Nil	Nil	Nil	
14		Sakhi Niwas	Nil	Nil	Nil	
15		Hub for Empowerment of Women	Nil	Nil	Nil	
16		Construction of One Stop Centre	Nil	Nil	Nil	
17		Insurance Coverage	Nil	Nil	Nil	

**ANNEXURE – D**

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started		
1	Agriculture	Promotion of certified seed growers under SOPD	Nil	Nil						Nil						Nil
2		Cultivation of Indigenous fruit plant having commercial value along the farm boundary	Nil	Nil						Nil						

3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	Nil	Nil	Nil	
4		Promotion of FPO at Block Level	Nil	Nil	Nil	
5		Procurement of Mustard, Urad, Millet etc at MSP	Nil	Nil	Nil	
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	Nil	Nil	Nil	
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	Nil	Nil	Nil	
8		Paddyprocurement from Farmers at notified MSP	Nil	Nil	Nil	
9		Community Development Program of Agriculture in Various Districts	Nil	Nil	Nil	
10		Expenditure against distribution of Urea by ASAMB	Nil	Nil	Nil	
11		State Honey Mission	Nil	Nil	Nil	
12		Agriculture Information & Publicity	Nil	Nil	Nil	
13		Flood Damage Restoration under Disaster Management	Nil	Nil	Nil	
14		A special drive for combating natural calamity and epidemic	Nil	Nil	Nil	
15		Majuli as Organic Hub	Nil	Nil	Nil	
16		Plant Protection Campaign	Nil	Nil	Nil	
17		Community Development Program at Garukhuti	Nil	Nil	Nil	
18		Construction works etc. in different district-13- Major Works	Nil	Nil	Nil	
19		Construction works etc. in different district-14- Minor Works	Nil	Nil	Nil	
20		Infrastructure Development by Assam Seeds Corporation Ltd.	Nil	Nil	Nil	
21		Construction of Godown by Assam Seeds Corporation Ltd.	Nil	Nil	Nil	
22		Agriculture Commission, Assam	Nil	Nil	Nil	
23		Integrated Training and skill development centre at Patharighat	Nil	Nil	Nil	
24		Training of Agriculture Development Officer	Nil	Nil	Nil	

25		Legal Expenses and Court Cases	Nil	Nil	Nil	
26		Development of Agricultural University under TNEIF	Nil	Nil	Nil	
27		Development of AAU Dhubri Campus	Nil	Nil	Nil	
28		Development of North Lakhimpur Campus	Nil	Nil	Nil	
29		Development of Dharmapur Horticulture Campus	Nil	Nil	Nil	
30		Development of Khanapara Campus	Nil	Nil	Nil	
31		Development of Fishery College, Raha	Nil	Nil	Nil	
32		Biswanath College of Agriculture	Nil	Nil	Nil	
33		GIS mapping centre	Nil	Nil	Nil	
34		Training and Skill Development on farm machineries	Nil	Nil	Nil	
35		Amar Gaon Amar Gaurav	Nil	Nil	Nil	
36		R& D for Natural farming and organic Agriculture	Nil	Nil	Nil	
37		Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat, Darrang	Nil	Nil	Nil	
38		Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Nil	Nil	Nil	
39		National Food & Security Mission (NFSM)	Nil	Nil	Nil	
40		NMEO Oil Palm	Nil	Nil	Nil	
41		NMEO Oil Seed	Nil	Nil	Nil	
42		National Project on Management of Soil Health & Fertility	Nil	Nil	Nil	
43		Rainfed Area Development (RAD)	Nil	Nil	Nil	
44		Paramparagata Krishi Vikash Yojana (PKVY)	Nil	Nil	Nil	
45		Agri. Extension (AE)	Nil	Nil	Nil	
46		Sub Mission on Agriculture Mechanization (SMAM)	Nil	Nil	Nil	
47		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Nil	Nil	Nil	
48		Sub-Mission on Seeds and Planting Material	Nil	Nil	Nil	

49		National e-Governance Program in Agriculture (Ne-GP-A)	Nil	Nil	Nil	
50		Agro Forestry	Nil	Nil	Nil	
51		PM-KISAN	Nil	Nil	Nil	
52		Rural Infrastructure Development Fund (RIDF)	Nil	Nil	Nil	
53		WIF-Agriculture Cold Storage	Nil	Nil	Nil	
54		Assam Agribusiness & Transformation Project (APART)	Nil	Nil	Nil	

**ANNEXURE – D**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Water Resource	Flood Management & Border Area Programme	Nil	Nil					Nil					Nil
2		NABARD (RIDF)	Nil	Nil					Nil					
3		SOPD	Nil	Nil					Nil					
4		EAP (World Bank and ADB)	Nil	Nil					Nil					
5		NEC & NESIDS	Nil	Nil					Nil					

**ANNEXURE – D**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Transport	Jibon Dinga	Nil	Nil					Nil					Nil

2		Dharmajyoti Scheme	Nil	Nil	Nil	
3		Skill Training in driving covering 50 youths from each LAC	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	<b>PWD (Building &amp; NH)</b>	SOPD	Nil	Nil					Nil					Nil
2		NLCPR & NEC	Nil	Nil					Nil					
3		Infrastructure Development of Health & Education Sector under CSS	Nil	Nil					Nil					
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Nil	Nil					Nil					
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	Nil	Nil					Nil					
6		State Council of Educational Research and Training (SCERT)	Nil	Nil					Nil					
7		North East Special Infrastructure Development Scheme (NESIDS)	Nil	Nil					Nil					
8		NABARD Infrastructure Development Assistance (NIDA)	Nil	Nil					Nil					
9		PM-DevINE	Nil	Nil					Nil					
10		AIFA	Nil	Nil					Nil					
11		NHM	Nil	Nil					Nil					
12		Infrastructure Development of Judicial Sector under CSS	Nil	Nil					Nil					

13		Untied Fund	Nil	Nil	Nil
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ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	<b>PWD (Roads)</b>	Central Road and Infrastructure Fund (CRIF)	Nil	Nil					Nil					Nil
2		North East Special Infrastructure Development Scheme (NESIDS)	Nil	Nil					Nil					
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)	Nil	Nil					Nil					
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	Nil	Nil					Nil					
5		Assam Secondary Road Network Improvement Project (ASRIP)	Nil	Nil					Nil					
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	Nil	Nil					Nil					
7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	Nil	Nil					Nil					
8		Assam Resilient Rural Bridge Program (ARRBP)	Nil	Nil					Nil					
9		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	Nil	Nil					Nil					
10		NABARD Infrastructure	Nil	Nil					Nil					





1	Power	SOPD	Nil	Nil	Nil	Nil
2		Revamped Distribution Sector Scheme (RDSS)	Nil	Nil	Nil	
3		Assam Power Distribution System Enhancement and Loss Reduction Project	Nil	Nil	Nil	
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	Nil	Nil	Nil	
5		TDF (Trade Development Fund)	Nil	Nil	Nil	
6		SOPD-G (State Owned Priority Development)	Nil	Nil	Nil	
7		AIFA (Assam Infrastructure Financing Authority)	Nil	Nil	Nil	
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	Nil	Nil	Nil	
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	Nil	Nil	Nil	
10		Scheme under SOPD-G	Nil	Nil	Nil	
11		Assam Power Sector Investment Programme Trance - 3	Nil	Nil	Nil	
			Nil	Nil	Nil	
			Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

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				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Irrigation	PMKSY-HKPP	Nil	Nil						Nil					Nil



				than 1 Yr	<3Yrs	<5Yrs			%	%	%			
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	Nil	Nil					Nil					Nil
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Nil	Nil					Nil					
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	Nil	Nil					Nil					
4		National Career Service Project	Nil	Nil					Nil					

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	<b>Panchayat &amp; Rural Development</b>	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	Nil	Nil						Nil					Nil
2		AS-Assam Society for Social Audit (MGNREGA)	Nil	Nil						Nil					
3		MGNREGA Administrative Contingency	Nil	Nil						Nil					
4		MGNREGA CFPT Cluster Facilitation Project	Nil	Nil						Nil					
5		AS-MGNREGA (Project Unnati)	Nil	Nil						Nil					
6		15th FC Grant	Nil	Nil						Nil					
7		PMAY-G	Nil	Nil						Nil					
8		State Own Priority Development (SOPD)	Nil	Nil						Nil					

9		Indira Gandhi National Old age pension Scheme	Nil	Nil	Nil	
10		Indira Gandhi National widow pension Scheme	Nil	Nil	Nil	
11		Indira Gandhi National Disability Pension Scheme	Nil	Nil	Nil	
12		National Family Benefit Scheme	Nil	Nil	Nil	
13		Old Age Pension from State Contribution (SKKBPA)	Nil	Nil	Nil	
14		Indira Miri Universal Widow Pension Scheme	Nil	Nil	Nil	
15		One time Financial Assistance under IMUWPS	Nil	Nil	Nil	
16		Aideu Handique Mahila Sanman Achoni	Nil	Nil	Nil	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	Nil	Nil	Nil	
18		National Rural Economic Transformation Project (NRETP)	Nil	Nil	Nil	
19		Startup Village Entrepreneurship Programme (SVEP)	Nil	Nil	Nil	
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	Nil	Nil	Nil	
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Nil	Nil	Nil	
22		Rural Self Employment Training Institute (RSETI)	Nil	Nil	Nil	
23		Kanaklata Mahila Sabalikaran Yojana	Nil	Nil	Nil	
24		Sakhi Express	Nil	Nil	Nil	
25		Rashtriya Gram Swaraj Yojana (RGSA)	Nil	Nil	Nil	

ANNEXURE – D

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion	Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress	Remarks
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			financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Industries,Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil					Nil						Nil
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil					Nil						
3		Transport & Freight Subsidy Scheme	Nil	Nil					Nil						
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil					Nil						
5		North East Industrial Development, Scheme, 2017	Nil	Nil					Nil						
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil					Nil						
7		Industrial and Investment Policy of Assam, 2019 (IPA)	Nil	Nil					Nil						
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil					Nil						
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil					Nil						
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil					Nil						

**ANNEXURE – D**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Handloom,Textile & Sericulture Deptt.	SWANIRBHAR NAARI	Nil	Nil					Nil						Nil
2		Cluster Development Programme (CDP) under NHDP	Nil	Nil					Nil						

3		SAMARTH	Nil	Nil	Nil	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Nil	Nil	Nil	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Nil	Nil	Nil	
6		Handloom Model Village at Koklabari under SOPD-G	Nil	Nil	Nil	
7		Integrated Sericulture Development Project (ISDP)	Nil	Nil	Nil	
8		Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil	Nil	Nil	
9		Silk Samagra 2	Nil	Nil	Nil	
10		RKVY - RAFTAAR	Nil	Nil	Nil	
11		APART	Nil	Nil	Nil	
12		SOPD-G	Nil	Nil	Nil	
13		SOPD-ODS	Nil	Nil	Nil	

ANNEXURE – D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started		
1	Fishery	RIDF														
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	103 Nos.	Mini Fish Feed Mill		1 No.			1 No.	78%						
				Input Support for Intregrated Fish Farming		8 Ha./ 8 Nos.			8 Ha./ 8 Nos.						Not started	E-tendering under process



## ANNEXURE – D

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

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## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	Nil	Nil					Nil					Nil
2		ESVHD-MVU (under LHDCP)	Nil	Nil					Nil					
3		ASCAD (under LHDCP)	Nil	Nil					Nil					
4		NADCP, CSFCP, PPREP (under LHDCP)	Nil	Nil					Nil					
5		NLM	Nil	Nil					Nil					
6		Livestock Census	Nil	Nil					Nil					
7		Integrated Sample Survey	Nil	Nil					Nil					

## ANNEXURE – D

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Cultural Affairs	NLCPR	Nil	Nil					Nil					Nil
2		NEC	Nil	Nil					Nil					



## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Indigenous & Tribal Faith and Culture	SOPD-G	Nil	Nil					Nil						Nil
2		Scheme Under CEMs Pilot Project for the year 2022-23 (SOPD)	Nil	Nil					Nil						
3		SOPD	Nil	Nil					Nil						
4		Digitization of Antique Materials	Nil	Nil					Nil						