

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE MEETING, KARIMGANJ
Date & Time	12 <sup>th</sup> November, 2024 ; 11.00 A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj

The meeting was chaired by Sri Pradeep Kumar Dwivedi, IAS, District Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Before going to department wise discussions the District Commissioner discussed the department wise parameters/indicators for District Ranking. Further, it was informed that these parameters/indicators will be discussed in the weekly review meetings and DDC Meetings henceforth. The District Commissioner directed all the HODs to give special attention for improving the achievements of their respective departments.

Thereafter, the District Commissioner reviewed the progress of works of various departments and decisions and directions in the meeting was recorded department wise as follows:

Sl. No.	Administrative Department	Decision/Action To Be Taken	Action
1	Health	<p>ABHA ID : The DPM appraised that steps are being taken to increase the nos. of registrations of ABHA ID. He further appraised that the immunization coverage in the district is 89.84 % which is above the state average.</p> <p>The DC instructed the deptt. to take necessary steps for reducing Maternal Mortality Rate in the upcoming months, which usually spikes in the month of November-December.</p> <p>As regards Wage Compensation of Pregnant Tea Garden Workers, it was appraised that due to non-availability of documents such as Aadhaar card, bank accounts of 27 Nos. of targeted beneficiaries are yet to be opened. The DC instructed ADC (Aadhaar) to organize camp for Aadhaar enrollment.</p>	<p>ADC (Aadhaar), ADC (Health) and JDHS</p>
		<p>The DC raised concern over poor achievement of Teachers' and Students' attendance in the Siksha Setu app. The IS appraised due to</p>	

2	Education	<p>unavailability of network in certain areas and some teachers are not proficient in handling the app due to which uploading the attendance in Siksha Setu app is poor.</p> <p>The DC directed the Deptt. to organize training of teachers for Siksha Setu app every Sunday.</p>	ADC (Edn.) and Inspector of Schools
3	Women and Child Development	<p>The DC instructed the deptt. to close the AWCs running in private buildings wherever feasible. Further, the deptt. was also directed to close the multiple AWCs running from single campus where there is low enrollment.</p> <p>The DC also directed the deptt. to submit a report in this regard.</p>	ADC (WCD) and DSWO
4	Panchayat & Rural Development	<p>As regards, PMAY-G Adhaar Seeding, the CEO, ZP appraised that the achievement in Dullavcherra, Lowairpoa and Patharkandi Dev. Blocks are below 80% and steps are being taken to improve the achievement.</p> <p>Regarding PMAY-G House of Home Convergence, the DC raised concern over poor tagging done by the SHGs in the portal. The DPM, ASRLM was directed to take steps for improving the performance.</p> <p>The AGM, APDCL was directed to provide electricity fresh connections to PMAY-G beneficiaries.</p> <p>As regards, installation of Solar Light in Amrit Sarovars, the deptt. was directed to procure from GEM portal.</p> <p>Regarding payment of MGNREGA, the Deptt. was directed to complete all payments within 3 months.</p> <p>The CEO, ZP and ADC (Tea Garden Matters) were directed to arrange a meeting with Tea Garden Managers in connection with ABPS.</p>	CEO, ZP, ADC (Tea Garden Matters) And AGM, APDCL
		The Dy. Director appraised that Beneficiaries covered under NFSA is	

5	FPD & CA	9,34,455 nos. and rice distributed against allotment for the month of September is 50,697.80 quintals.	Dy. Director
6	Agriculture	<p>The official present in the meeting appraised that Farmers registered under PMKISAN is 54,555 nos., PM-KISAN Readiness – is 38,082 nos.; PMFBY nos. of insured farmers is 10,092 against target of 8,000 nos. and PM KISAN (18<sup>th</sup> installment received) is 37,673 Nos.</p> <p>The DC directed the deptt. to clarify the difference of achievement between PM-KISAN Readiness and PM KISAN (18<sup>th</sup> installment received).</p> <p>The DC directed the ADC (Agril.) to review the activities of the department.</p>	ADC (Agril.) And DAO
7	Fisheries	<p>The DC reviewed the achievements of the deptt. in light of parameters/indicators for district ranking framework.</p> <p>The DC directed the ADC (Fisheries) to review the activities of the department for achieving 100% progress on all the parameters.</p>	ADC (Fisheries) and DFDO
8	Public Health Engineering	<p>The DC reviewed the achievements of the deptt. in light of parameters/indicators for district ranking framework.</p> <p>As regards, IHHLs the E.E was directed to take steps so that there is no pendency.</p>	E.E PHE
9	Housing & Urban Affairs	The official present in the meeting appraised that Overall Houses Constructed under PMAY - U is 6570 Nos. and SBM - U waste processed is 7 is tonne per day.	Executive Offciers, All MBs and Dy. Director
		The DC enquired about the target fixed by the Govt. for the current	

10	Transport	<p>F/Y. The DTO informed that the target is Rs. 27.00 Cr. and revenue so far collected is Rs. 11.75 Cr. On a query from the DC, the DTO also appraised that the achievement for the last F/Y was Rs. 21.00 Cr.</p> <p>The DC directed the deptt. to take necessary steps to achieve the target.</p>	DTO
11	Excise	The Supdt. Of Excise reported that revenue collection of the department is Rs. 15.82 Cr. for FY 2024-25 out of the target of Rs. 46.13 Cr.	Supdt. Of Excise
12	PWD (Roads)	<p>The activities under various programmes/schemes of both the divisions were reviewed in the meeting.</p> <p>The E.E of Both the Divisions appraised that schemes under different programmes such as Asom Mala, MMUPPNA, MMPNA, etc. are going on in the district. The DDC directed the E.Es of both divisions to complete the works within stipulated date of completion.</p>	<p>E.E, PWRD, All Divisions</p> <p>E.E, PHE</p>
13	PWD (NH)	The E.E reported that 2 Nos. of schemes are under process of allotment.	E.E, PWD, NH
14	PWD (Building)	<p>The activities under various programmes/schemes were reviewed in the meeting.</p> <p>The DDC instructed the deptt. to expedite the progress of works under different programmes and complete all ongoing schemes within stipulated date of completion.</p> <p>As regards, Swimming pool in Karimganj town, the DDC directed the Executive Engineer, PWD Building to fix a date in consultation with Hon'ble MLA, North Karimganj LAC regarding inauguration of the</p>	E.E, PWD Building

		same.	
15	Handloom & Textiles	The Asstt. Director appraised about the activities taken under schemes viz. Swanirbhar Nari, PMJJBY & PMSBY. The Asstt. Director appraised that, awareness programme amongst the weavers is going on under PMJJBY & PMSBY.	Asstt. Director
16	Water Resources	The activities of the deptt. was reviewed in the meeting. The DDC directed the E.E. to to complete the works within stipulated date of completion.	E.E.
17	Animal Husbandry & Veterinary	The DVO appraised that vaccination is going on in the district. On a query from the DDC, the DVO informed that the livestock census will being from this month.	DVO
18	Irrigation	The activities of both the divisions were reviewed in the meeting. The E.E Ratabari-Patharkandi Division reported that out of 4 nos. schemes, work sof 3 nos. schemes is going on and works against 1 no. is yet to be started. The DDC directed the E.E to complete the ongoing schemes at the earliest and take steps for starting work against the remaining scheme.	E.E, Irrigation, All Divisions
19	DICC	The progress of different schemes of the department were reviewed. As regards, PM Vishwakarma the deptt. informed that steps are being taken to impart training for different trades and letter has been issued to institutions for prviding necessary infrastructure for conducting training.	GM, DICC
		The Asstt. Commissioner of Taxes reported that out of targeted Rs.	

20	Taxes	72.35 Cr. an amount of Rs. 27.18 Cr has been collected upto the month of October, 2024. The DDC directed the deptt. to take necessary steps for achieving the target.	Asstt. Commissioner of Taxes
21	Labour	The Labour Officer appraised normal activities of the Deptt. is going on. Further, he appraised about the shortage of Labour Inspector in the district. The DDC directed the deptt. to take up the matter with the Govt.	Labour Officer

At the end the meeting ended with vote of thanks from the chair.

Signed by

Pradeep Kumar, District Commissioner

Date: 20-11-2024 16:01:28

Memo No.13777/328325

Dated Karimganj the 18th November, 2024

Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati – 06.
4. All Addl. District Commissioner, Karimganj.
5. All Asstt. Commissioner, Karimganj.
6. All District Head of the Departments, Karimganj.
7. The Research Officer, Zonal Field Unit, Silchar.

**e-signed/-**  
District Commissioner  
Karimganj







**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF October, 2024**

**Annexure-A**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sericulture Dept.	SWANIRBHAR NAARI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District	
2		Cluster Development Programme (CDP) under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
3		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
6		Handloom Model Villageat Koklabari under SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
7		Integrated Sericulture Development Project (ISDP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
8		Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
9		Silk Samagra 2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
10		RKVY-RAFTAAR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
11		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
12		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District
13		SOPD-ODS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not implemented in the District



i/c Assistant Director of Sericulture,  
Karimganj

Monthly status of Fund receipt and utilization for the month of October, Year 2024

A. For Schemes : Fund received.

S. No	Admin. Dept.	Name of Scheme (+Implementation & Agency)	PFMS Code SLS Code	Category CS/CSS/State/EAP etc.	Opening balance With CAN/SNA/Others- as applicle		Opening balance with the District/Council/Others- as aplicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Karimganj NH Division, Karimganj	Nil																		
* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code																				

## Annexure- A

## Monthly Status of Fund receipt and utilization for the Month of October Year 2024

## A. For Schemes funds received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/SS/state EAP etc.	Opening Balance with CNA/SNA/others as applicable		Opening Balance with the District/Council /others as applicable		Current year allocation as District		Fund received in the current year		Total fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Local available fund for the current year	Amount for which UCs are pending as on date		Remarks	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			of Previous year	of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Karimganj North-Karimganj South-Badarpur Division (Irrigation), Karimganj	PMKSY-HKKP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up	
2		SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 No. of Scheme is Completed.
3		Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up
4		NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up
5		Irrigation Census	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up
6		SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up
7		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up
8		NABARD (RIDF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up

Sd/-

Executive Engineer  
Karimganj North- Karimganj South- Badarpur Divn.  
Irrigation, Karimganj.

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF ...October/YEAR 2024

Annexure-A

C. FOR SCHEMES: FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CSS/ State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)																		Fund at district level nil	
2		ESVHD-MVU (under LHDCP)																			Fund at district level nil
3		ASCAD (under LHDCP)																			Fund at district level nil
4		NADCP, CSFCP, PPREP (under LHDCP)	9979	CSS	100																Fund not received current F/Y
5		NLM	AS40	CSS	90	10															Fund not received current F/Y
6		Livestock Census																			Fund at district level nil
7		Integrated Sample Survey																			Fund at district level nil



