Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	10 th October, 2023 ; 11.00 A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure –A (Received) & (B Not Received)
Physical Progress	Annexure –C (for Current Year) and Annexure –D for Previous Year

The meeting was chaired by Sri Mridul Yadav, IAS, District Commissioner, Karimganj. At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting. The review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category- A: Department specific

SI. No	Sector	Administrative Department	Decision/ Action to be Taken	Agency responsible & Timeline
			 The progress of all the schemes were reviewed and the dept. was instructed for early completion of the schemes. The DC instructed the ADC (Edn.) to depute Magistrates for random visit of schemes block-wise. Regarding non-completion of the works by the contractors within the deadline, the DC instructed the deptt. to intimate the same to the MD. 	ADC (Edn.) & DMC (SSA) & Inspector of School.
			 As regards distribution of 2nd pair of uniform, it was decided that a communication to be made to the Govt. from the part of District Administration. 	ADC (Edn.) & DMC (SSA) & Inspector of School
1	Social Sector	Education (SSA & Samagra Siksha)	 Regarding payment towards Mid-day Meal, the DC instructed the Supdt. FCS&CA to take necessary steps for early release of fund. 	Supdt. FCS&CA
		omona,	Regarding PMJVK scheme the DMC (SSA) was	

			instructed to submit requisition of fund for the	DMC (SSA)
			schemes against which works to be completed by the balance fund.	
			 Regarding payment of electricity bill against schools the ADC (Edn.) instructed to write to the all heads of schools to make payment out of the annual grant. 	ADC (Edn.)
			It was pointed out in the meeting that 50-60 nos. of desks and benches were damaged at the time of COVID camp in Kushiyarkul High School. In this connection, the DC requested the EE, PHE to provide the same for the interest of the School.	EE, PHE
2		Health and	 The different activities of the department was reviewed in the meeting. It was found that 76 nos. of schemes were sanctioned out of 90 and work order issued against 32 nos. The DC instructed DPM to submit report as to why work of PHC at Singlacherra has not been started. 	DPM
2	Social Sector	Family Welfare	 The DC invited the attention of Jt. Director, Health Services on the negative news on the activities of the Civil Hospital and instructed him to look into the matter. As regards dedicated feeder line to Civil Hospital the APDCL authority appraised that the work of the same will be started soon. 	Jt. Director, Health Services
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	 It was reported that the Plan & Estimate and other relevant documents are in process which will be submitted shortly. 	
			The Dist. Sports Officer was	

4	Social Sector	Sports and Youth Welfare	not present in the meeting. Hence no discussion could be taken place.	
5	Social Sector	Women & Child Development	 Regarding Model AWCs the DC instructed to collect a detailed report from the CDPOs concerned. Regarding deduction of charges by the banks from the Current Accounts it was decided that the matter to be taken up with the regional office from the part of District Administration. 	ADC (WCD) & CDPO
6	Social Sector	Food , Civil Supplies and Consumer Affairs	 The Suptd. FCS&CA was instructed to make wide publicity about the 2 paddy procurement centres. Regarding payment of transportation and carrying cost to FCI, Fair Price and GP shops, the Supdt. FCS&CA was instructed to take necessary steps for early release of fund. 	Supdt. FCS&CA
7	Reforms, Governance Facilitation &	Environment and Forest	 Regarding cutting of trees for Asom Mala, the survey has already been completed. The Forest authority was requested to issue the permission as early as possible. 	DFO (T)
	Regulation		 The DFO (SF) appraised that for establishment of nursery 10 hectre of suitable land is necessary. The DC appraised him that the same to be allotted soon. 	ADC (Revenue)
8	Reforms, Governance Facilitation & Regulation	Excise	reported that revenue collection of the dept. is Rs.14.98 cr. till Sept., 2023 out of targeted Rs.39.72 cr. The DC directed SE to take steps for increasing revenue collection & also conduct drives on regular basis.	Suptd. Of Excise
			Regarding the distribution of	

9	Economic Development	Agriculture	different seeds the DAO was instructed to submit a detailed report to the District Administration on the same. The DAO appraised that camps for KCC loans will be organized in the next month. As regards the flood damage schemes the DAO appraised that report already sent to the Director Office.	ADC (Agril.) & Agriculture Dept.
10	Economic Development	Animal Husbandry and Veterinary	 The activities of the department was reviewed and Dist. AH&Vety. Officer was instructed to keep constant touch with the sub- centres to provide treatment and vaccination. 	Dist. AH&Vety. Officer
11	Economic Development	Fishery	 The activities of the deptt was reviewed the activities and found that progress of some schemes is slow. The DFDO was instructed to expedite the implementation of the low progress activities. 	Fishery Dept.
12	Economic Development	Sericulture	 It was reported that, at present there is no activities of the department. 	
13	Economic Development	Handloom & Textile	 Regarding MUDRA Loan, the Asstt. Director reported that target has not yet been received from the Govt. but awareness programme is going on among the weavers. Regarding Swanirbhar Naari Phase-II, 481 nos have been approved out of 1689 weavers and 1208 have been rejected. 	Handloom & Textile
			 Under PMEGP 8 nos. sanctioned by the banks out of proposed 119 proposals and under PMFME only 1 no. of proposal have been sanctioned. The DC instructed GM to take up the matter with LDM 	

14	Economic Development	Industries and Commerce & Public Enterprise	for sanction of remaining proposals as the progress is stagnant from the last two months. As regards PM-VISWAKARMA the deptt. appraised that advertisement of the same is yet to be made.	GM (DICC) & LDM
15	Economic Development	Skill, Employment and Entrepreneurship		
16	Economic Development	Soil Conservation	 The Deptt. was not present in the meeting and discussion could be taken place. 	
17	Economic Development	Taxes	 The official of the department appraised the house about Mera Bill Mera Aadhikar again in the meeting and also appraised that the officials has visted educational institutiona to spread awareness. In this connection, it was decided that a letter to be issued to all HS and Colleges in this respect. 	ADC (Edn.)
18	Infrastructure	Border Protection and Development	The EE, PWD (Building) reported that out of 16 nos. of scheme the work of 5 nos. are ongoing and 11 already been completed. He was requested to take steps for immediate completion of ongoing schemes.	PWD (Building)
19	Infrastructure	Housing and Urban Affairs	The Progress of the schemes was reviewed in the meeting and the Deptt was instructed to take immediate steps for construction of pending houses.	
		Irrigation Ratabari/	 Regarding the scheme "Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points)" the 	Irrigation (Ratabari/

20	Infrastructure	Patherkandi Division	progress of which still on 50%. The E.E appraised that the balance work will be done after harvesting i.e. November 2023. Regarding AMDTW scheme	Patherkandi Division)
		Irrigation North/ South/ Badarpur Division	at Kurikhala area it was reported that the progress could not be made due to rain and poor road condition.	North/ South/ Badarpur Division
21	Infrastructure	Water Resources	 The progress of the schemes was reviewed and it was found that progress against the schemes is not satisfactory The E.E. was instructed to take steps for early completion of schemes. 	E.E, Water Resources
22	Infrastructure	Power	 Activities of the dept. were reviewed. The DC instructed the deptt. to convene a meeting of District Power Committee in consultation with the Hon'ble MP. It was reported that LAC level committee for revenue enhancement & public grievance is yet to be formed. The DC expressed his dissatisfaction on the matter and instructed the deptt. to explain the reason for non-formation of the same in black and white. Regarding loose power wire, the AGM appraised that at 2 points in the town area such lines has been rectified. He was instructed to survey the lines of the district to ensure if there is any loose line and rectify the same accordingly to avoid untoward incidents during Durga Puja. On review of different 	AGM, APDCL
			activities of the dept. it is reflected from the report that	

23	Infrastructure	Public Health Engineering	 312 nos. & 339 nos. running water facility connection yet to be done in schools & Anganwadi centers respectively. The E.E appraised that retrofitting works will be completed by November, 2023. As regards Jal Mitra payments the E.E was requested to keep it updated. 	E.E, PHE
24	Infrastructure	PWRD North & South Karimganj Division	 The EE appraised that the satisfactory progress of the scheme could not be made due to rain. Regarding the schemes under CMGSY which is yet to be started the DC instructed the EE to write to the contractors for starting the same immediately. 	Public Works (Roads) North & South Karimganj Division
		PWRD Ratabari Patherkandi Division	 The EE was not present in the meeting and also not submitted any report. It was decided that the EE may be asked to clarify the reason for his absence in the meeting and meet the DC personally. 	DDC, Karimganj
25	Infrastructure	PWD (NH)	 As regards, on-going road widening project in Karimganj i.e. Baba Hotel to towards town, the EE, PWD (NH) appraised that necessary safety measures at work site has already been taken and progress of the work is satisfactory. 	PWD (NH)
		PWD (Building)	 The E.E was instructed to complete all the ongoing schemes immediately. 	PWD (Building)
26	Infrastructure	Transport	 The D.T.O reported that revenue collection for the month of Sept., 2023 is Rs. 2.54 cr. and cumulative collection till date is Rs. 9.57 cr. (47.17%) against target 	Transport

At the end the meeting ended with vote of thanks from the chair.

Signed by
Mridul Yadav
District Commissioner
Karimganj
Date: 17-10-2023 16:24:32

Memo No.TND-15/138/2023-PLN-KXJ/DFA/131329 -A Dated Karimganj the 13th October, 2023

Copy forwarded for kind information and necessary action:-

- 1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati 06
- 2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati 06
- 3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati 06
- 4. All District Head of the Departments, Karimganj.
- 5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-District Commissioner Karimganj

Annexure I—Present list

SI No	Name of departments
1	Education
2	Food , Civil Supplies and Consumer Affairs
3	Health and Family Welfare
4	Labour Welfare
5	Indigenous & Tribal Faith and Cultural Department
6	Social Justice and Empowerment
7	Sub Divisional Welfare Officer
8	Women & Child Development
9	Agriculture
10	Animal Husbandry and Veterinary
11	Cooperation
12	Fishery
13	Handloom, Textile & Sericulture
14	Industries and Commerce & Public Enterprise
15	Panchayat and Rural Development
16	Revenue and Disaster Management
17	Soil Conservation
18	Horticulture and food Processing Department
19	Environment and Forest
20	Excise
21	General Administration
22	Mines & Minerals
23	Taxes
24	Border Protection and Development
25	Housing and Urban Affairs
26	Irrigation
27	Water Resources
28	Power
29	Public Health Engineering
30	Public Works (roads)
31	Public Works NH & Building
32	Transport

Annexure II—Absentee list

SI No	Name of departments
1	Cultural Affair
2	Sports and Youth Welfare
3	Tribal Affairs (Plains)
4	Skill, Employment and Entrepreneurship
5	Information Technology
6	Tourism

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Monthly status of Fund receipt and utilization for the month Upto September Year 2023

A. for Scheme Fund Received

Name Category applicable applicable Couls Name Code Code Code Code Code Code Code Cod	1 0		SI Admin
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pening opening The Balance with Current Fund Total Namount & Amount & Certificate are pending as so District year fund Total Point Company Compa	0		
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Fund utilized till I total fund re scheme Central State Share Share Total O O O O O O O O O O O O O O O O O O	0	Share S	und eccived he curre
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B. Schemes for which no funds are received by the District/Council.

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0	Admin	
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0	>= 1 to <= 3 year	different Sch of years dela t Fdinancial Y
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0	Total	ct across D the last sed on the
0	100%	t across Department of previous year the last Progress of pending works of previous years pending as on the the last date of Financial Year- Categories works based on the stage of physical progress
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1	SI No.		
0	SI No. Department	Admin	
0	Name of Scheme		Physical progress of wor
0	the current year	Number of works spectioned in	Physical progress of works under different Schemes/ Programs / Project across Departments of current year.
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0	75-99%	of curren	ject acros
0	50-74%	t year wor	s Departm
0	50-74% 25-49%	k/Services. tage of ph	ents of cu
0	1-25%	Progress of current year work/Services. Categories number of works based on the stage of physical progress	rrent year.
0	Not Started	s number ress	. Ailliexure-C
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STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING AS ON 30/09/2023

Name Of Division: P.W.D. Karimganj NH Division, Karimganj

19		_		S. No	A. For			
= will be	Nil Karimgan j NH Division, Karimgan – State Code – State Code	2		Admin. Dept.	A. For Schemes : Fund recived			
brokiace	provided b	3	Agency	Name of Scheme (+Imple mentatio	Fund reciv	\dashv		
	by the HOE	4		Name of Scheme PFMS CS/CSS/ (+Imple Code & State/EA mentatio SLS Code P etc.	/ed.	3		
) / Conce	0				Monthly status of Fund receipt and utilization 2023		
	rned Ager	,	Central Share	Opening balance With CAN/SNA/Others- as applicaple		statu		
	ncy. PFMS:		State C Share S	balance h Others- caple		s of Fu		
	Public Fina e Code		Central Si Share Si	Opening balance with the District/Council/O thers- as aplicable		nd rec		
	ance M		State Share 9	llance e ncil/O ts		eipt		
	anagemer		Central Share	Current Year Allocation to District*	2023 Current Year			
	nt System		State Share			itiliza 23		
	NII SLS: Stat		Central Share	Fund received in the current Year		200 200 10		
	e Linked		State Share			for the month of July Year		
	Scheme		4	Total funds available for scheme		mont		
			Central Share	Funds utilized till now Amount & (% in bracket)		h of J		
			Share 16			uly Ye		
			17	Amount certificate for submitted which against Ucs are total pending available end of previous year Utilization		ar		
			18 Pr					
	H		Previous Current Year Year 19 20	Utilization certificate Amount for which submitted against total available funds for the current year Of Of	-	An		
			ent ar	ng Remarks		Anexure - A		

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING AS ON 30/09/2023

Name Of Division: P.W.D. Kartingarij NH Division, Kartinganj

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ENG SHipmant Date suspense on son
CARRIED DESIGNATION OF THE ASSESSMENT

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10

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING AS ON 30/09/2023

Name Of Division: P.W.D. Karimganj NH Division, Karimganj

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ent 100% 75-99% 50-74% 25-49% 1-25% Not started	the current	Dept.	
number of works based on physical pogress	Works	Admin	S. No

Monthly Status of Fund receipt and utilised for the month of July, 2023.

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	SOPD-G		RIDF-XXVII	PMGSY-III	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)	Mukhya Mantrir Path Nabikaran Aachani	Mukaya Mantrir Pakipath Nirman Achani	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	s		Name of Scheme in (Implementation Agency)
									4.		PFMS Code & SLS Code
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							,			Central Share	Opening balance with the District/Council/ Others as applicable
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ľ	,	(100%)	413.56	226.93	1		7 1 8	1	15	Central	Fund utilised till now Amount & (% in bracket)
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	¥ ф т) — (100				- 1	15	-/-		

Cor Executive Engineer, PWRD, Karimganj Jorth, Karimganj South & Badarpi Territorial Road Division, Karimganj

B. Schemes for which no fund are recieved by the District/Council.

		1	SL No.
NIL		2	Administrative Department
,		w	Scheme Name
	4	Clivens	Reacons
		5	Remarks

Kor Executive Engineer, PWRD,
Karimganj North, Karimganj South & Badarpur
Terribrial Road Division, Karimganj

Scanned with CamScanner

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year.

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	6	5	4	ω	2	ь		SL No.
	PWD (Roads) RIDF-XXVII	PWD (Roads)	PWD (Roads)	PWD (Roads)	PWD (Roads)	PWD (Roads)		Admin Dept
	RIDF-XXVII	PMGSY-III	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)	Mukhya Mantrir Path Nabikaran Aachani	Mukaya Mantrir Pakipath Nirman Achani	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)		Name of Scheme
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	ē		1	•	5	2	1-25%	vices- Cat of physical
63	ı		1	6	6		Started	Progress of Current Year Works/Services - Categorise number of works based on the stage of physical progress.
			Tender Process	Process	1			Remarks

Executive Engineer, PWRD,
Karimgani North, Karimgani South & Badarpur
Ter(torial Road Division, Karimgani

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Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years.

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	4.15	ey cuciya	of Dr.							Name and Address of the Owner, where the Owner, which is the Owne	-				

Cot Executive Engineer, PWRD, Karlmann North, Karlmann South &

Karimgapi North, Karimganj South & Badarpur Tefritorial Road Division, Karimganj

Annexure- A

Monthly Status of Fund receipt and utilization for the Month of September Year 2023

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		20	for the Previous of Current year year year		Amount for which UCs are pending as on date	
41		L	ent		5 5	
		2	Remarks			
		21	arks	_		

sd/-

N.B. - No fund has been received during this financial year 2023-24 till date.

Executive Engineer (i/c)
Karimganj North- Karimganj South- Badarpur Divn.
Irrigation, Karimganj.

ies for which no funds are reeceived by the District /Council. Administrative Department Irrigation Dept. Karimganj LAC under SOPD-G for electrically operated hybrid Tube well scheme in South Installation of solar and the year 2022-23 (2 points) Scheme Name Demand of funds under process Reasons Annexure-B Remarks if any

Sd/-

Executive Engineer (i/c)
Karimganj North- Karimganj South- Badarpur Divn.
Irrigation, Karimganj.

physical progress of works under different schemes / Programmes/ Projects across departments- of current year Annexure- C

2	arimganj South	(Admin Department
Karimganj North Ka Badarpur Division (Irri	_{arimgan]} Sodes gation), Karimganj	1	ent
Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)		Name of Scheme
1	1	current year	e cs
ı	100%	100%	rogress of wo
	ı	75-99%	ess of current year works / Services- Categorise nu of works based on the stage of physical progress
	1	52-74%	ar works /
1	I	25-49%	Services
01.00%	ı	1-25%	- Categor ysical pro
1	I	52-74% 25-49% 1-25% Not Started	Progress of current year works / Services- Categorise number of works based on the stage of physical progress
Site handed over to the Contractor.Work cannot be progressed due to poor road condition.			Remarks

Executive Engineer (i/c) Karimganj North- Karimganj South- Badarpur Divn. Irrigation, Karimganj

es/ Projects across departments of previous year

Vanlan		.			
	imganj South Badar ation), Karimganj	pur Division	A Section of the sect	1	
Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under Badarpur LAC	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under South karimganj	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under North karimganj LAC		Name of Scheme	Physical progress of works under different Scheme / Programmes/ Projects across services
1	1	l	financial year	Total no. of Works pending as on last	s of works un
Less than 1 year	Less than 1 year	Less than 1 year	Less than 1 year	Number of the financial year.	der diffe
1	1	1	>=1 to < 3 Years	Number of years delayed for completion as on the last date of last finanacial year-Categorise works based on the delay in completion	rent Scheme
1	1	1	>=3 to < 5 Years	ompletion as on the	/ Programme
1	1	1	>=5 Years	e last date of ay in complet	es/ Proje
			Total		CIS del
100%	100%	100%	100%	rogess of ast date of based on t	1000
1	ı	1	75-99% 52-74%	last finan	
1	ı	1	52-74%	Progess of pending Works of Progess of pending Works of Last date of last finanacial year-Catagorist last date of last finanacial year-Catagorist last date of last finanacial year-Catagorist last date of physical progress	ake of pr
1	1	1	75-45/0	progess of pending works of pending works of last date of last finanacial year-Catagorise number last date of last finanacial year-Catagorise number last date of last finanacial year-Catagorise number last date of last financial year-Catagorise number last date of last finanacial year-Catagorise number last date of last financial year-Catagorise number last date of last dat	of previous years pending as on the
1	ı	1		1-25% N	s pending
1	1	1		8	as on the
				Remarks	and the second

Sd/-Executive Engineer (i/c) Karimganj North- Karimganj South- Badarpur Divn. Irrigation, Karimganj

-		5	V	H Por		1 7 7 7
Cachar Soil Conservation Division	-	Dept	Admin	schemes.		A commence of the commence of
	3	(ćou + jubjem-enjajem) smado? To sma./ sgA	K Fun		
	és	3000 2.12 %	PF MS Code	Funds received		
	5	an 4A Fatale? 2	Category (51.5	yed.	Mos	
	0	grand ferring)	Ope Batters CNA Other		Monthly st	
	-	state State	Opening Salance Wid CNANNA Others in applicable		status of Fr	
	18	Central Stare	appl specific		Annexure - A Fund receipt and utilization for the	
	2	State State	Opening Balance with the District ouncil Other was applicable		recipt	Britania de la constitución de l
	10	sunfel latins 3	Current Allica ab Distric		Annexure	***************************************
2	33	South State	urrent Year Allocation to District*		Bration	direction of
	-	Stand Janua)			fort	100
	1.5	state State	Fund received in the current Year			
	-		Fotal funds available e for Scheme		nth of S	
	3	Central Share	The state of the s		Month of September Year 2023	
	0	shale share	Funds utilized till now Amount & (% in the bracket)		ber Ye	
	17	g and of previo	9		ar 2023	
	1.8	1 2 5 5 7 p	The second secon	i pleata		
	4.1	ma Y enoivard R	Amount for which UCs are prending as on date			
	200	mod morm) W	And Some			Commission
	1.	A CONTRACTOR OF THE PARTY OF TH	Remarks	-	Terino (legitis que	Programme of the Party of the P

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	Z
Cachar Soil Conservation Division, Silchar	B. Schemes for which no funds a
Land Development Project by construction of Earthen Field Bundhwith 2 Nos. Culverts at Medha under RIDF-XXVII for 2022-23	An An Preceived by the District/Council: For Depart Scheme Name
The contractor could not tarted the work in time due to rainy season	nexure-B (Please visit https://www.intment website to know the liment websi
The work is now near completion. Physical inspection is done by the T & D Department and Joint Director of Soil Conservation Separetely and instructed for some rectification in the side slopes, caused by heavy rainfall, which is still pending due to rainfall and will be completed just after rainy season.	Annexure-B Annexure-B Annexure-B Department website to know the list of Central schemes of current and previous years) Scheme Name Reasons Remarks if any

					Nil			Cachar Soil Conservation Division	
Not started	1-25%	25-49%	50-74%	100% 75-99% 50-74% 25-49% 1-25%	100%				
Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress	ategorise nu al progress	rent Year works / Services-Categorise n based on the stage of physical progress	ear works / on the stag	of Current Y based	Progress o	Number of Works sanctioned in the current Year	Name of the Scheme	Admin Dept.	S.No
		urrent Year	ients- of Cu	oss Departm	Projects acr	Jenemes, Frogrammes,	and the second s	1175	
				,		Schemes/ Drogrammas/	ical Progress of Works under different	Phys	
						Annevure-C			

_		Sl. No	
Cachar Soil Conservatio n Division		SI. No Admin Dept.	P
Land Development Project by construction Cachar Soil of Earthen Field Conservatio Bundhwith 2 Nos. n Division Culverts at Medha under RIDF-XXVII for 2022- 23		Annexure- D. Physical Progress of Works under different Schemes/ Programmes/	
1 No.	Financial Year	Total number of Works pending as on the last date of previous Number of Years Delayed for completion - as on the last date of the last date on the delay in completion.	s under differe
l No.	Less than l Yr	Nu com Financi	nt Schem
Z	>=1 to <3 Yrs	umber o pletion al Year- al Year-	Annexure- D.
<u>Z</u>	>=1 to >=3 to <3 Yrs <5 Yrs	Number of Years Delayed for completion - as on the last date of lancial Year- Categorize works bas on the delay in completion.	ıre- D. grammes
<u> </u>	>=5	Delayed f e last dat ize work impletion	/Projects
1 No.	Total	or te of s based	across I
<u>Z</u>	100%	Progra pending Catego	Departme
1 No.	75-99%	ess of Pen g as on th rise work	nts- of P
<u>Z</u> :	50-74%	nding Works le last date of ks based on the progress	/Projects across Departments- of Previous Years
<u> </u>	Total 100% 75-99% 50-74% 25-49% 1-25%	Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress	ears
<u>∃</u>	1-25%	revious Y financial age of ph	
Z:	Not Started	'ears Year- ysical	

Assit. Kescarch Officar
Town & Country Planning Assam
Dist. Office, Kartingari
3019123

3	1	S.No.		2 1	<u> </u>
			•= will be provide	рониа Р	
			d by the HOD / Conc	Master Plan of Karin NA PMAY(U) NA	(Implementation Agency)
		B. Schen	erned Ag		Code Code
Ш		nes for w	ency. PFN		Categor V V CS/CSS/ State/E AP etc.
рониа рониа	Pepartment	B. Schemes for which no funds are received by the District/Council: Fox (Please visit https://www.indiabudget.gov.in/	* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code	NA NA NA	Oper With Others Central Share
		ed by the District/Cou	gement System; SLS: S	NA NA NA	Opening Bdance with the Dirict/Council/Others-as applicable entral State hare 9
Preparation Monitorin	Scher	ncil: For(Please visit	tate Linked Schem	NA NA NA	Central State Share Share 10 11 1
Preparation of Master Plan Monitoring Of PMAY(U)	Scheme Name	https://www.indiabu	e-State Code	NA NA	Fund received in Total function for the Mo Fund received in Total function for the available for Scherr Central State Share Share Share 13 14
9		dget.gov.in/ind		NA NA	the Moni
Only presentation of Master Plan is done by T&CP, KXI Related expenditures are made by Directorate , Guwahati	and concernes Min	X pho-		NA NA	th of Cep!.Year 2 Funds utilised: till now Amount & (% in the bracket) Central State Share Share
res are made Guwahati	istry / Depart			NA NA	Amount for which UCs are pending at the end of previous year
done by T&CP, KXJ by Directorate,	Power Ministry / Department website to know the list of Central schemes of current and previous years)			NA NA	Utilisation Certificate submitted against total available funds for the current year
Remarks if any	t of Central schemes of cu			N N	Amount for which Ucs are prending as on date. Of Of Previous Current Year Year 200
sifany	urrent and previous years)	Annexure-B		Only preparation of MP is done by T&Cp ,KXJ & Related expenditure are made by Direct Beneficiary Transfer (DBT) from O/o The Mission Director .	Remarks 21

2 1	S.No
DOHUA	Admin Dept.
Preparation of Master Plan Karimganj Badarpur R.K.Nagar PMAY(U) Karimganj MB Badarpur MB Karimganj DA Karimganj DA	Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Name of the Scheme Number of Works Progress of Current Year
current Year 1	ifferent Schemes/ Programma Number of Works p
based on the stage of physical progress 100% 75-99% 50-74% 25-49% 1-25% Not started	s/Projects across Departments- of
Services-Categorise number of works Ogress 25-49% 1-25% Not started	Annexure- C.
	nre-C



Γ	ПТ	ПТ	П	-	No. of Concession, Name of Street, or other parts of the Concession, Name of Street, or other pa	
-			2 DOHUA	1 DOHUA		SWS
			JA	SA.		Admin Dept.
			st	MP of KXI Dist		Physical Progrss Name of the Scheme
			NA	Year	Works pending as on the last date of previous Financial	of Works under d
		3	NA NA NA NA NA NA	Less than $>=1$ to $>=3$ to 1 Yr <3 Yrs <5 Yrs $>=5$ Total 100%	the last date of Financial Year- Categorise works based on the delay in completion.	101
		NA NA NA	NA NA NA NA NA		Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress	Annexure- D.



Monthly status of Fund receipt and Utilization for the month of September Year 2023

	1		
1			
Handloom & Textiles, Karimganj			Admin Dept.
N	u	on Agency)	
1	4		Name of Scheme (PFMS Code CS/CSS/Stat Limplementati & SLS CODE CS/CS/STAT Limplementati &
ı	51	o EAT etc.	Category CS/CSS/Stat
Ţ	6	Central Share	Opening CAN/SN app
ĵ	7	State Share	Opening balance with CAN/SNA/others, as applicable
ı	8	State Share Central Share	-
Ē		State Share	Opening balance with District/ Council/Others as applicable
I)	9 10	State Share Central Share State Share Central Share State Share	1
L	11	e State Share	A. For schemes: Funds Current Year Allocation to Fund District
τ	12	Central Share	recei
1	13		ved ved in the current year
1	14	available for schemes	Fur Am
1	15	Central Share	Fund utilized till now Amount(% in bracket)
Ü	16	State P Share	till now bracket)
Ĭ.	17	the end of available previous year Funds for the current year.	Amount fopr which UC's
. 1	18	esams (total available available Funds for the current year, year year year	
3	19	Of previous O	Amount for which UC's are pending as on date
	20		1 UC's are
N.	21	Remarks	_)/;

B. Schemes for which no Funds are received by the District/ Council:

	2	_	SI No.
9		Handloom & Textiles, Karimgani,	Administrative Department
ā	1	1	Scheme Name
	1	1	Reasons
Assistant Director, Handloom & Textiles, Karimganj.	1	E.	Remarks if any

Annexure-B

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Cu_{rrent Year}

	ω	2 .	н	SI. No.
		Karimganj	Handloom & Textiles Department,	o. Admin Deptt.
	1 year ARTISAN Course	Weavers MUDRA Loan Scheme		ott. Name of the Scheme
	30 seats in two training centres (15 at each)	Target not received yet.	<u>Z</u>	he Number of work sanctioned in the current
	Trainees selected		Completed	
				irrent year v
				works/Service of physical p
				vices-Category wi al progress 25-49% 1-23%
				Progress of Current year works/Services-Category wise number of works based on the stage of physical progress 100% 75-99% 50-74% 25-49% 1-23% Not started
Assir. Director Assir. Director Assir. Director Assir. Director Karimeani	Classes & Training are going on.	Awareness on the scheme is been spread amongst the weavers.	Total of 1689 weavers have applied for registering into the scheme out of which 481 have been approved and 1208 have been rejected.	Remarks
iles.		Sant A new Co.	7,00	

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Annexure- D.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

ω				
	2 K E	1		Z.
	HANDLOOM & Weavers MUDRA TEXTILES, Loan Schemes			SI.No Admin Dept.
1	OM & N			in Dep
1 Year ARTISAN Course	Weavers MUDR Loan Schemes	SWANIRBHAR NAARI PHASE - I		
TISAN	MUDR.	SWANIRBHAR JAARI PHASE -		Name of the Scheme
Nii			TT	
" 	Nii	N.	date of previous Less >=1 to Financial than 1 Yr <3 Yrs	Total Number of Years Delayed for number of completion - as on the last date of Works Financial Year- Categories works bapending as on the delay in completion.
		,	Less than 1 Y	
		1	>=1 to	er of Yea etion - as ial Year- delay in d
		1	>=3 to <5 Yrs	Number of Years Delayed for completion - as on the last date of Financial Year- Categories works based on the delay in completion.
		a ta	>=5	ad for ast date a ss works
8 =		<u> </u>	Total	of based
Training completed		completed	100%	Progress of Pending Works of previous Years pon the last date of last financial Year-Category works based on the stage of physical progress
	tal probeed the of			s of Per set date sed or
	proposals been sent to the different banks.	of 100	75-99%	Progress of Pending Works of previous Years pending Progress of Pending Works of previous Years pending on the last date of last financial Year-Category wise works based on the stage of physical progress
		1	50-7	orks of F financia ge of ph
			4%25-	greviou Year-1 ysical
		+	50-74%25-49%1-25%	s Years Category progress
			5% Not Started	Progress of Pending Works of previous Years pending as on the last date of last financial Year-Category wise works based on the stage of physical progress
				Remarks
	and the same of the same of	Total IIII		



Physical Progress of Works Under Different Schemes/ Pr Annexure- C

	_		
-			No.
Sericulture			Admin Dept.
2			Name of Scheme
N:I			Number of Works Sanctioned in the Current Year
Z.		100%	
<u>Z</u>		100% 75-99%	rrent of Works B
Z.			rent Year V Based on
Z		50-74% 25-49% 1-25%	Across De Norks/ Ser the Stage
<u>Z</u>		1-25%	ogrammes/ Projects Across Departments of Currences of Current Year Works/ Services- Categories Number of Works Based on the Stage of Physical Progress
Z		Not Stated	Programmes/ Projects Across Departments of Current Year Progress of Current Year Works/ Services- Categories Number of Works Based on the Stage of Physical Progress

Annexure- D

Physical Progress of works under Different Schemes/ Programmes/ Projects Across Departments of Previous Years

	Н								No.	SL
	Sericulture					è			Dept.	Admin
	Z							Scheme Works	of	Name
	N:	Year	Financial	Previous	Date of	on the Last	Pending as	Works	Number of	Total
	Z.			Yr	than 1	Less	Completion	Categori	as on the	Number
	Nii				<3 Yrs	>=1 to	ion	Categories Works Based on the Delay in	e last dat	Number of Years Delayed for Completion
	N				<3 Yrs <5 Yrs yrs	>=1 to >=3 to >=5		Based or	as on the last date of Last Financial Year-	Delayed :
	N.				yrs	>=5		n the D		for Con
	<u>Z:</u>					Total		elay in		npletion
	Z.					100% 75-	of Physical Progress	Year- Ca	Pending	Progress
	<u>N</u>				99%	75-	ical Prog	ategori	as on l	of Per
	Z:				74%	50-	ress	es Works	ast Date	ding Wo
	Z				49%	25-		Based o	of The	rks of P
	Z =				25% Stated	7		Year- Categories Works Based on The Stage	Pending as on Last Date of The Last Financial	Progress of Pending Works of Previous Years
	Z:				Stated	Not		Stage	ancial	Years

Assistant Director of Sericulture

Karimganj

ANNEXURE-A

ads received

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH. September YEAR 2033

2	6.00	_	The same of the sa					
	1	1	-	-				
	Deptt. Of Fisheries, Karimganj		2	Admin Deptt.				
	PMMSY (Implemented by Deptt. Of Fisheries, Karimganj			Name of Scheme (Implementing Agency				
	AS178- PRADHAN MANTRI MATSYA SAMPADA YOJANA-CSS COMPONEN T	4		PFMS Code & SLS Code				
	CSS	S.		Category CS/CSS State EAP				
		6	Central Share					
		7	State Share	Opening Balance with CNA/SNA others as applicable				
	0.00	8	Central State Share Share	Balance Dis Councias ap CNA othn appl				
	0.00	9	State	Opening Balance with the Districty Council/ Others as applicable CNA / SNA others as applicable				
	263,48 Lakh	10	Central Share	1186				
	37.608 Lakh	=	State Share	Current Year allocation to District*				
	65.87 Lakh	12	Central Share					
	9.402 Lakh	13	State Share	Fund received in the Current Year				
	75.272 Lakh	14		Total funds available				
	65.87 Lakh (25%of the total fund sanctioned)	15	Central Share					
	9 1 (259 tota	16	State Share	Funds utilised till now Amount & (% in bracket)				
	0.00	17	Amount for which UC's are pending at the end of previous					
	75.272 Lakh	18	year	C C C SI				
	n 0.00	19	Of previous year	Amount for which UC's are pending as on date				
	0.00	20	Of Current year	or which ending as				
1		21	Remarks					

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B. Sehemes for which no funds are received by the District/Council

SNo Deptt. Of Fisheries, Karimganj Administrative Department Scheme Name Z Reasons District Fishery Dev. Officer, Karimgani District Fishery Dev. Officer, Officer Remarks if any

Annexure-8

he showcased as a

<u>.</u>			2204 Nos.			296 Nos.	2500 Nos.	9) Livelihood nutritional support for socio economical backward achive traditional fisher's family		
	1 No.			l No.		2 Nos.	4 Nos.	8) Boat & Net (replacement)		
			I No.	I No.			2 Nos.	7) Fish Hatchery		
	19.00 Ha						19.00 Ha	6) Inputs for fresh water Aquaculture		
	7.50 Ha						7.50 Ha	5) Inputs support for integrated fish farming	Fisheries, Karimganj	-
				1.00 Ha		2.00 Ha	3 Ha	4) Pen culture	7	
				I No.			I No.	3) Mini Feed Mill		
		-	1.00 Ha	4.40 Ha		6.60 Ha	12.00 Ha	2) Construction of New Rearing Pond		
			1.25 Ha	4.00 Ha		13.75 Ha	19.00 Ha	1) Construction of New Pond		
			-		022-23) for the year 2	ojana (PMMSY)	Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2022-23		
										1
	Not started	1-25%	25-49% 1-	50-74%	75-99%	100%	the current year			
	f current year works/ Services categorise numers stage of physical progress	CSS Bulling	rks/ Services categorise nu stage of physical progress	works/ Servic stage of ph	current year	Progress of	Number of Works Sanctioned in	Name of Scheme	Admin Deptt.	
J on the	r of works base	at yes	ents of currer	ross Departm	S/ Projects ac	es/ Programme	Scheme	Schemes/ Programmes/ Projects across Departments of current years		
	ANNEXURE-C						lifference	Physical Progress of works under		

				_			_	_	_	_		1			
			Karimganj	of Fisheries,	Department	_			_	_				Admin Deptt.	
10) Stocking of Fingerlings in Wetlands	9) Inputs for Freshwater Aquaculture including composite fish culture	8) Input Support for Intregrated Fish Farming	7) Auto Rickshaw with Icebox	O) FISH NIOSK		5) Medium PAS	A) Biomalo mist I	3) Motor cycle With 1-1	2) Small Biofloc	1) Mini Fish Feed Mill	r radhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2021-22	Duall		Total numbers of last date of last Financial year-Categorise works Number of years delayed for completion as on the Progress of pending works of previous date of last Financial year -Categorise works Name of the scheme pending as	Physical Progres
15.00 Ha	3.50 Ha 3	10.00 Ha	I No.	I No.	I No.	8 Nos.	2 Nos.	I NOS.	TIMO.	A No	ımpada Yojana		on the last date of previous financial year	Total numbers of works pending as	s of works un
15.00 Ha	3.50 На	10.00 Ha	I No.	I No.	I No.	8 Nos.	2 Nos.	I Nos.	TNO		(PMMS	_	Less than I	of last d	der diffe
		-	-								Y) for the yea		≥I to less than 3 years	Number of years delayed for completion as on the last date of last Financial year-Categorise works based on the delay in Completion	
					_						r 2021-22		≥3 to less than 5	s/ Progra	
- 15	ω												5 years or more	completio r -Catego Completi	
15.00 Ha	3.50 Ha	10.00 Ha	I No.	I No.	1 No.	8 Nos.	2 Nos.	I Nos.	1No.				Total	rojects ac n as on the rise works	
													100%	Progress	
								I Nos.	1No.				75-99%	artments s of pendin ast Financ	
		1		I No.		_							50-74%	Progress of pending works of previous years pending as on the last date of last Financial year _physical progress	
													25-49%	evious years -ks of previous yea -r -Categorise wor -physical progress	
			1 No.		1 No.	8 Nos.	2 Nos.						1-25%	ears pendi orks base	Λn
15.00 Ha	3.50 Ha	10.00 Ha											Not Started	ing as on the	Annexure-D
	L									<u></u>				last last	

District Fishery Dev. Officer, Karimgani
District Fishery Dev. Officer

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MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF OCTOBER YEAR 2023

A. FOR SCHEWES: FOR SCHEWES Color Carbon C	_		7	-	-	0:	_		1			
Opening Balance with CAN/SNA/ the District / Others as Council / others Current Year Allocation to allocation to district Fund utilised till for youth Total (% in bracket) Amount Certificate Amount for which gainst as on date as on date Amount for which grown the certificate and the council others. The proving applicable as on date Amount certificate for submitted (% in bracket) UC's are pending applicable as on date Amount for which grown the proving application to applicable as on date Amount for which applicable as on date Central State Share State Share Central State Share State Share Central State Share Share Share Share Share Share Share Share Share Share Share Share Share Share Share Shar	lepartment	Water	2			Adminis Depart	trat	tive ent	TOR SC			
Opening Balance with CAN/SNA/ the District / Others as Council / others as as applicable Current Year In the current in the current year Fund utilised till for yotal which for year Amount certificate for you which against of year local as on date UC's are pending which gainst of year local as on date Central State Share S		N	3			Scheme	Name of		TEIVIED : FO			
Opening Balance with CAN/SNA/ the District / Others as Council / others Current Year Allocation to allocation to district Fund received for submitted for year Fund utilised till for submitted for submitted against proving applicable as a spplicable applicable. Amount certificate submitted for submitted against proving applicable. Amount certificate for submitted against proving applicable. Amount certificate submitted for submitted applicable. Amount for which against proving applicable. Amount for which against proving applicable. Amount certificate submitted. Amount certificate submitted. Amount certificate submitted. Amount certificate submitted. Amount for which against proving applicable. Amount for which against proving applicable. Amount certificate submitted. Amount for which against proving applicable. Amount for which against proving applicable. Amount for which submitted. Amount for which submitted. </td <td></td> <td>Z F</td> <td>4</td> <td></td> <td></td> <td>& SLS</td> <td>code</td> <td>PFMS</td> <td></td>		Z F	4			& SLS	code	PFMS				
Opening Balance with CAN/SNA/ I the District J all Council for which against which against JOC's are pending available of the previous Current Share Sha		N.	5			/ State / EAP etc.	Category CS/CSS					
Opening h Balance with Council / others council / others as applicable e Central Share Share Share Opening Current Year Fund received in the current year fund for submitted UC's are pending available for submitted UC's are pending available yending available year of Share S		N	a	,		Central	appli		_			
Defing now with not with not plication to light point of plicable State Share Share NIL		N.	,	7		State Share	cable	ening ce with 'SNA/				
Current Year allocation to in the current year of share Share NIL		NIL 9				Centra ⁽⁾ Share	as app	Ope Baland the Di Council				
ent Year Fund received ation to in the current strict Year Share Share Null NIL						State Share	licable	ening ce with strict / others				
Fund received in the current year Total year Share Share Share Share NIL NIL						Central Share		Currer allocat				
received current rotal e current share Share NIL		SE.		11		State Share		nt Year cion to				
Total fund utilised till for submitted UC's are pending available for scheme Share Share NIL	-	NE NE		12		Central Share		Fund ru in the o				
Fund utilised till for submitted now Amount & certificate now Amount & which now Amount for which for submitted (% in bracket) UC's are pending against local pending available at the central State end of the Share Share year year year year 18 19 20 15 16 17 18 19 20 NIL NIL NIL NIL NIL NIL NIL NIL		NIL		13				0.000				
Fund utilised till for submitted now Amount & which now Amount & which (% in bracket) Grand bracket) Grand bracket Grand		N.		14		for scheme	available	Total fund				
Amount certificate for submitted UC's are pending which against local pending available at the previous current year year year year 17 18 19 20 Uthlisation Amount for which amount for which against UC's are pending available of the funds for previous current year year year year year year year year		N		15		Central Share						
Utilisation certificate submitted submitted UC's are pending as on date local available funds for previous current year year 18 19 20 NIL NIL NIL NIL NIL		N. P.	1	10	16			illsed till nount & racket)				
Amount for which UC's are pending as on date Of Of previous Year 19 20 NIL NIL NII		NIF		!	17	end of previous	pending	Amount for which UC's are				
of Current Year		NE			18	the current year	available	certificate submitted against local	-			
					19			Amount fo UC's are p as on d				
R R		ş			20	Current	2					
marks								Remarks				

No SI

Executive Engineer,

Karimganj Water Resources Division,

Karimganj

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No.	. ES	A
Water Resources Department	Administrative Department	SCHEMES FOR WHIC
	Name of Scheme	A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL
	Keason	Remarks frame

Executive Engineer,
Executive Engineer,
Water Resources Division
Karimganj Water Resources

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AMMEXURE -C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Department	Water		Department	
	Nil		Name of scheme	
	N.	in the year	sanctioned	Number of works
			100 %	Progre
			75-99 %	s of curren
			50-74%	sed on the s
			100 % 75-99 % 50-74 % 25-49 % 1-25 %	Progress of current year works / Services callegories ber of works based on the stage of physical progress
			1-25 %	categories
			started	SS 180
	9			Remarks

25

Executive Engineer,

Karimgani Water Resources Division,

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4	ω	2	н	No.	SE						
	Department	Water Resources	*	Department	Administrative						
Construction of from from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).	Reconstruction of Breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).		Name of Scheme							
		Q		the last date of previous financial year	Total number of works pending as on						
				Less than 1	Comple finan						
1	1			>= 1 to <3Yrs	imber c tion as cial yea						
	ω	ω	4	>= 3 to <5Yrs	of year con the recate						
•	ı	3	i.	y 5	Number of year delayed for ompletion as on the last date of la financial year – categories works based on the delay in completion						
ъ	ω	ω	4	Total	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion						
			i	100 %							
1	93%	90 %	87%	75- 99 %	ogress of ing as on gories w						
•	* *	- 1		50- 74 %	pending the last orks bas						
35 %	,		1	25- 49 %	Progress of pending works of previous years nding as on the last date of last financial year stegories works based on the stage of physica progress						
C	•	ı		1-25 %	of previo						
•				Not started	Progress of pending works of previous years pending as on the last date of last financial year categories works based on the stage of physical progress						

(Irigation) pathartandi Division

9	CE	7		Ø1		5	-		
		Department	Water					Department	1
construction of New Flood wall at Daspatty (Karimgan) on L/B of	Restoration of Niva Bazar area from flood damages of river Shingla	adjoining area from flood damages of river Shingla on its R/B.	damages of river analysis on its R/B. Restoration of Olivia & its	Restoration of Chamtilla village & its adjoining pwD road from flood	ops for 2021-22	embankment from Lowairpoa to Baithakhal along the river Longai on			Name of Scheme
			9				to do how how	of previous	Total number of works pending as on
1 (Month)							14	Less than I	Numbe as on the catego
	p.4	9-4		3-4		**	CJYTS	5 Y	or of years de last d
							SUCS	10 J	ar delayed I date of last orks based o completion
4				,				y	on the
1 (Month)	1-0					н		Total	Number of year delayed for completion as on the last date of last financial year — categories works based on the delay in completion
	,							100 %	pendin catego
1	80 %		85 %	80 %				75- 99 %	ress of page as on the
70 %				. A.				74 %	Progress of pending works of previous years pending as on the last date of last financial year-categories works based on the stage of physical progress
				4				49%	ased on the
			,			13		***	st financi stage of
								started	years lal year - physical

Executive Engineer,
Karlmgani Water Resources Division,

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee/ Council Development Committee Meetings
Date & Time	10/10/2023
Venue	DC Conference hall, Karimganj
Participants	
Absentees	
Fund receipt &Utilisation	
Physical Progress	

The meeting was chaired by <u>District Commissioner</u>, <u>Karimgani</u>

The decisions of the meeting are as follows

Category- A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	School Education	Education			
2					

Annexure-A

Monthly status of Fund receipt and utilization for the Month of ... September, 2023

A. For schemes: Funds received

S.	Admi	Name		Cate	Opening		Opening	5	Curre	nt	Fund		Total	Funds	5	Amo	Utiliz	Amou	nt for	Rem
N	n	of	PFM	gory	Balance	with	Balance	with	year		receiv	received		utilised		unt	ation	where UCs		arks
o.	Dept	Scheme	S	CS/C	CAN/SN	A/	the	the		allocation		in the		till now		for	certifi	are pending		
		(code	SS/St	other as	other as		Counci	to Dis	trict	curre	current		Amou	ınt	whic	cate	as on date		
		implem	&	ate/E	applicab		I/Others				year		able	&(%		h	subm			
		entatio	SLS	AP			applicab				'		for	brack		UCs	itted			
		n	code	etc	Centra	State	Centra	State	Cen	Sta	Cen	Sta	sche	Cen	Sta	are	again	Of	Of	
		Agency	locae		I share	share	I share	share	tral	te	tral	te	me	tral	te	pend	st	Previ	curr	
		1			Tariare	Silaic	Tariare	Silare	shar	sh	shar	sh	'''	shar	sh	ing	total	ous	ent	
		,							e	are	e	are		e	are	at	availa	year		
									6	are	6	are		6	are	the	ble	yeai	year	
																	funds			
																end				
																of .	for			
																previ	the			
																ous	curre			
																year	nt			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Educa	Rejuve	48.1	CSS	136.58	NIL	136.58	NIL	540.	NIL	136.	NIL	540.	NIL	NIL	NIL	NIL	NIL	NIL	
	tion	nation	0.1,3						082		58		082							
		(SSA)	,4,5,																	
			7																	

Annexure-B

B. Scheme for which no funds are received by the District/Council

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education			

Annexure-C

Physical Progress of Works under different Schemes/Programmes/ Projects across Departments-of Current Year

SL No	Admin Dept.	Name of Scheme	Number of Works	_	s of Current Y I progress	ear Works/ S	Services- Cate	gories of wor	ks based on the	stage of
			sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Education	SamagraShiksha	Elementary Dys Fun Girls Toilet-21 Nos @ 0.65 lakh each	10	0	4	3	0	4	
2			Dys Fun Boys Toilet-37 Nos @ 0.65 lakh each	23	0	6	4	0	4	
			Boys Toilet- 24 Nos @ 2.7 lakh each	0	0	12	10	1	1	
			Girls Toilet- 29 Nos @ 2.7 lakh each	0	0	9	10	9	1	
			Ramp – 112 Nos @ 0.40 lakh	71	10	5	10	0	16	
			Secondary Boys Toilet- 06 Nos @ 2.7 lakh each	2	0	4	0	0	0	
			Girls Toilet- 08 Nos @ 2.7 lakh	4	0	3	0	0	1	

each							
Ramp -3 Nos@	3	0	0	0	0	0	
0.49 lakh each							
DWF -01 No @ 3.60 lakh	0	0	1	0	0	0	
BW-07 Nos @	4	0	2	0	0	1	
2.19 Lakh	4	0	2	U	U	1	
ACR-01 No @	0	0	0	1	0	0	
14.32 lakh							
MR -03 Nos @	1	0	0	2	0	0	
2.44 Lakh							

Annexure-D Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous	comple Financi	er of Years etion- as or ial Year- Ca delay in co	the las	t date c works		on the	ast dat	_	Financi	al year	-categoris	ending as e works
			Financial Year	Less than 1 Yr	than Yrs to				100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
	Education	SSA (Elementary)	ACR 2 nos						60%						Final installment not received
			BT-15 nos						100%- 14 Nos		75%- 01 no				
			GT-18 nos						100%- 11 nos		75%- 06 no			1	1 no not feasible fund returned

	Ramp-25 Nos		100%- 25 Nos					
	DBT- 101 nos		100%- 95 Nos			(6	06 nos fund returned (not feasible)
	DGT- 119 nos		100%- 116 Nos			3	3	03 nos fund returned (not feasible)
Secondary	BT-1 No		100%- 01 No					
	GT-1 No		100%- 01 No					
	MR-04 nos		100%- 01 No		75%- 02 Nos	-	1	Final installment not received for 02 nos & No SMDC President in 01 no
NSB (Contractor work)								
NSB (Contractor work)	Subhash High School			80%				
NSB (Contractor work)	Channighat High School				70%			
NSB	Kanailal Jew High				70%			

(Contractor work)	School							
NSB (Contractor work)	Pallimangal High School					60%		
NSB (Contractor work)	Tuker Bazar High School				80%			
NSB (Contractor work)	AdarshaBidyalaya				75%			Contractor withdrawn the work

03 Nos. letter to proceed the work at 1) Budhan HS School @ Rs 71.599 Lakh 2) Phakuagram HS School @ Rs 64.44 Lakh 3) Lantinbool ME School @ Rs 152.49984 Lakh has received. The contractors will start the work soon. Letter issued to the concerned contractors.

Monthly status of Fund receipt and utilisation for the Month of July 2023

A. For Schemes: Funds received

Α	A. For Schemes: Funds received																			
	Admin. Dept.	Name of Scheme (+Imple¬mentation Agency)	PFMS Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with	the District/Council/ Others as applicable	Current Year	Allocation to District*	Fund received in the		Total funds available for Scheme	Funds utilised₁till now Amount & (% in	bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as	on date.	Remarks
		Nē	PFMS	Category (Central Share	State	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for pending at the	Utilisation (against tota the	Of Previous Year	Of Current Year	
	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	Model AWC (NIDA- Phase 1)	NA	State																
	2	Model AWC (RIDF- Phase 1)	NA	State																
	opment	SNP	NA	CSS	NA	NA	NA	NA	19885776		13849920		6035856	70%		NA	NA	NA	13849920	Fund transfrd to 1511 AWMC, there we have amount of 59 AWMC availale in district account
	Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		N.	ÍΑ	NA		NA	0		NA	NA	NA	NA	there is no seperate fund allocated for PMMVY in current FY,
	n and Ch	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	4517	7509	30105	00	1507009	67%		NA	NA NA		2355000	59 accounts are inactive identifying thiose account no and will be sorted out soon
	Women and	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	3000000		3000000		3000000	80%		NA	NA	NA	3000000	this 80% works done and payment is not done due to holding account issues, The holding account is on process and reamining 20% work will done by this month
	7	OSC	NA	CSS	NA	NA	NA	NA	132000		13200	00	92000	4000	0					Didn't received any fund till date from MWCD

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		PMMVY	It is under Mission Shakti	No seperated fund is allocated
2	Women & Child Development			

i/c District Social Welfare Officer, Karimganj.

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progre	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress									
	_ · · · ·		current Year	100	75-99%	50-74%	25-49%	1-25%	Not started					
		Model AWC	SOPD-33 Nos.	26		2			5					
1	Development		RIDF-3 Nos.						Undr Progress					
	Child Deve		NIDA-63 Nos.				21		42					
	and		RIDF-42 Nos.						to be identify					
2	Women		Total beneficiaries as on 31st July '23 - 2691 (1st child and 2nd girl child)	2691										

i/c District Social Welfare Officer, Karimganj.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
					Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			SOPD- 33 Nos	7	7							2			5	
	1	Women and Child Development	RIDF-3 Nos. (Phase 1)	3	3										3	
			NIDA-63 Nos. (Phase 1)	63	63										21	

i/c District Social Welfare Officer, Karimganj.