| Subject  | MINUTES OF THE DISTRICT DEVELOPMENT<br>COMMITTEE, KARIMGANJ            |  |  |  |  |  |
|--|--|--|--|--|--|--|
| Date & Time 8 <sup>th</sup> February, 2024 ; 11.00 a.m |  |  |  |  |  |  |
| Venue  | Conference Hall of the District Commissioner's<br>Office,<br>Karimganj |  |  |  |  |  |
| Participants   | Annexure-1.1   |  |  |  |  |  |
| Absentees  | Annexure-1.2   |  |  |  |  |  |
| Fund receipt & Utilisation                             | Annexure –A (Received) & (B Not Received)                              |  |  |  |  |  |
| Physical Progress                                      | Annexure –C (for Current Year) and Annexure –D for<br>Previous Year    |  |  |  |  |  |

The meeting was chaired by Sri Mridul Yadav, IAS, District Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Before going to review of the departments, a brief training session was held on MMLSAY to train the concerned officials of DDOs (HODs) about the scheme through a PPT.

Initiating the discussion the DC appraised the deptts. about the forthcoming General Election and instructed the deptts. concened involved on the polling stations to visit the polling booths and ensure all measures like electrification, toilets, water facility, etc. and also instructed the Executive Engineer of both the Roads Divisions to take measures where necessary to ensure smooth plying of vehicles to polling booths.

Thereafter, review of last minutes and discussion was held

sector wise. The decision of the meeting is as follows:

| SI.<br>No | Sector        | Administrative<br>Department           | Decision/ Action to be<br>Taken  | Agency<br>responsible &<br>Timeline                             |
|-----------|---------------|--|--|---|
| 1         | Social Sector | Education<br>(SSA & Samagra<br>Siksha) | <ul> <li>The progress of all the schemes were reviewed and the dept. was instructed for early completion of ongoing schemes.</li> <li>Regarding balance work of 2 Nos. of Model College, the E.E appraised that evised estimate has already been submitted to the higher authority, approval awaited.</li> <li>The DC instructed the E.E to submit a copy of the same so that the matter may be taken up with the Deptt. from</li> </ul> | DMC (SSA) &<br>Inspector of<br>School.<br>E.E PWD<br>(Building) |

Category- A: Department specific

|   |               |  | District Administration.   |               |
|---|---------------|--|--|---------------|
|   |               |  | <ul> <li>As regards providing of<br/>50- 60 nos. of desks and<br/>benches by PHE in<br/>Kushiyarkul High<br/>School, the EE assured<br/>that the same will be<br/>provided soon.</li> </ul>  | EE, PHE       |
| 2 | Social Sector | Health and<br>Family Welfare                               | <ul> <li>The different activities of the department were reviewed in the meeting. It was found that 76 nos. of schemes under PM ABHIM were sanctioned and work order yet to be issued against 27 nos. and work yet to start against 24 Nos. The Deptt. was instructed to expedite the work and complete the same early.</li> <li>Regarding bio-medical waste treatment plant, the DC instructed the deptt. to utilize the land beside the dumping point of KMB.</li> <li>Regarding dedicated feeder line to Civil Hospital the APDCL authority appraised that the work of the same has already been done.</li> </ul> | ADC (Revenue) |
| 3 | Social Sector | Indigenous &<br>Tribal Faith and<br>Cultural<br>Department | <ul> <li>Regarding the scheme<br/>under the programme it<br/>was reported that work is<br/>going on and in good<br/>progess.</li> </ul>  |               |
| 4 | Social Sector | Sports and<br>Youth<br>Welfare                             | <ul> <li>No official from the deptt.<br/>was present in the<br/>meeting, hence no<br/>discussion could be<br/>taken place.</li> </ul>  | DSO           |
|   |               |  | <ul> <li>The activities of the<br/>deptt. was reviewed in<br/>the meeting.</li> </ul>  |               |

| 5 | Social Sector  | Women & Child<br>Development                        | The DC instructed the<br>deptt. To submit detail<br>report highlighting the<br>reasons for inactive<br>accounts under Poshan<br>Abhiyan.<br>Regarding schemes under<br>RIDF the deptt. appraised<br>that within 15 days all<br>ongoing schemes will be<br>completed.   | DSWO             |
|---|--|---|--|------------------|
| 6 | Social Sector  | Food , Civil<br>Supplies and<br>Consumer<br>Affairs | <ul> <li>The activities of the deptt. was reviewed.<br/>The Suptd. FCS&amp;CA reported that 303.16 MT out of 7000 MT paddy has been procured so far and 335 nos. Farmer Certificate has been issued.</li> <li>The DC instructed the Supdt. To take necessary steps for payment in respect of card distribution early.</li> </ul> | Supdt. FCS&CA    |
| 7 | Social Sector  | Labour  | <ul> <li>The activities of the deptt. was reviewed in the meeting.</li> <li>The deptt. was instructed to keep vigil regarding child labour, bonded labour, etc. regularly.</li> </ul>  | Labour Officer   |
| 8 | Reforms,<br>Governance<br>Facilitation &<br>Regulation | Environment<br>and Forest                           | <ul> <li>No official from the deptt.<br/>was present in the<br/>meeting, hence no<br/>discussion could be<br/>taken place.</li> </ul>  |                  |
| 9 | Reforms,<br>Governance                                 |   | <ul> <li>The Suptd. Of Excise reported that revenue collection of the dept. is Rs.27.08 Cr. till Jan., 2024 out of targeted Rs.39.72 cr.</li> <li>He also appraised that</li> </ul>  | Suptd. Of Excise |

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|    | Facilitation &<br>Regulation | Excise                                | enforcement duties are<br>carried on regular basis<br>and efforts are being<br>made to ensure that the<br>target may be achieved.   |                            |
|----|------------------------------|---------------------------------------|---|----------------------------|
| 10 | Economic<br>Development      | Agriculture                           | <ul> <li>The different activities of the deptt. was reviewed in the meeting.</li> <li>It was found that under PM-KISAN the achievement Adhaar Authentication, EKYC and ABPS is not satisfactory. The Deptt. was instructed to achieve the target by March.</li> <li>Regarding, PMFBY of Rabi season it was found that the achievement was less compared to its target. The Deptt. was instructed to look into the matter and take steps for achieveing the target at the earliest.</li> </ul> | DAO<br>and<br>AEE, (Agril) |
| 11 | Economic<br>Development      | Animal<br>Husbandry and<br>Veterinary | <ul> <li>The different activities of the deptt. was reviewed in the meeting.</li> <li>Regarding non-utilisation of services of Veterinary vans due to shortage of drivers as well as doctors, the Deptt. was instructed to take up the matter with their Higher Authorities with a copy to the District Administration early.</li> </ul>  | Dist. AH&Vety.<br>Officer  |
| 12 | Economic<br>Development      | Fishery                               | <ul> <li>The activities of the deptt was reviewed.</li> <li>The DFDO appraised that a district level committee has already</li> </ul>   | Fishery Dept.              |

|    |                         |   | been formed headed by<br>the ADC (Health) for<br>testing of formalin in the<br>fish. In this regard, a<br>drive was conducted at<br>Santar Bazar.  |                       |
|----|-------------------------|---|--|-----------------------|
| 13 | Economic<br>Development | Sericulture                                       | <ul> <li>The deptt. appraised<br/>that there is no schemes<br/>at present but the<br/>normal departmental<br/>activities like Som<br/>cultivation, production<br/>and distribution of Eri cut<br/>cocoons is going on<br/>which is not satisfactory.</li> </ul>  |                       |
| 14 | Economic<br>Development | Handloom<br>& Textile                             | <ul> <li>Regarding MUDRA<br/>Loan, the Asstt. Director<br/>reported that awareness<br/>regarding the scheme<br/>has been made amongst<br/>the weavers and the<br/>deptt. has forwarded 18<br/>nos. of applications from<br/>the weavers to the bank</li> <li>Regarding Swanirbhar<br/>Naari Phase-II, it was<br/>reported that 5616 nos.<br/>of weavers registered.<br/>Till date 4381 nos. of<br/>product procured worth<br/>Rs. 11,32,865 only.</li> </ul> | Handloom<br>& Textile |
| 15 | Economic                | Industries and<br>Commerce &<br>Public Enterprise | <ul> <li>Regarding PMEGP and<br/>PMFME it was reflected<br/>from the report that the<br/>Deptt. has not achieved<br/>the full target till date. 37<br/>Nos. out of 80 and 3 out<br/>of 19 has been<br/>sanctioned respectively<br/>by the banks. The GM<br/>assured that the balance<br/>will be done shortly.</li> <li>As regards PM-<br/>VISWAKARMA the GM<br/>appraised that 15425<br/>nos. of applications were<br/>received out of which</li> </ul>     | GM (DICC)             |

|    | Development             |  | 1663 nos. cleared at first<br>level of verification and<br>13231 nos. and 561 nos.<br>are pending for<br>verification at GP and<br>ULB level respectively.   |                          |
|----|-------------------------|--|--|--------------------------|
| 16 | Economic<br>Development | Skill,<br>Employment and<br>Entrepreneurship | No official from the deptt.<br>was present in the<br>meeting, hence no<br>discussion could be taken<br>place.  |                          |
| 17 | Economic<br>Development | Soil<br>Conservation                         | <ul> <li>At present there is no<br/>new scheme of the<br/>Deptt. It was decided<br/>that one earlier scheme<br/>at Medha will be visited<br/>by the DC shortly. The<br/>Deptt. was instructed to<br/>fix a date for the purpose<br/>in consultation with DDC</li> </ul>  | DO                       |
| 18 | Economic<br>Development | Taxes  | <ul> <li>The Superintendent of<br/>Taxes reported that<br/>Revenue of Rs.</li> <li>45.20 Cr. Out of targeted<br/>55.98 Cr. has been<br/>collected by the deptt.<br/>upto Jan., 2024 from all<br/>sources.</li> </ul>   |                          |
| 19 | Infrastructure          | Border<br>Protection and<br>Development      | <ul> <li>The E.E appraised that 1<br/>no. of scheme is going<br/>on and will be completed<br/>by March, 2024.</li> </ul>   | PWD (Building)           |
| 20 | Infrastructure          | Housing and<br>Urban Affairs                 | <ul> <li>It was reflected from the report that construction of houses is going on. The deptt. was instructed to take steps for early completion of the houses.</li> <li>The DC instructed the Deptt. to hand over the records and documents of the Badarpur MB to Cachar as it falls under the jurisdiction of Cachar district.</li> </ul> | Dy.<br>Director,<br>T&CP |
|    |                         |  | <ul> <li>The activities of the</li> </ul>  |                          |

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| 21 | la fra a tru a tura | Irrigation<br>Ratabari/<br>Patherkandi<br>Division | deptt was reviewed in<br>the meeting. The deptt.<br>was instructed to<br>complete the ongoing<br>schemes at the earliest.   | Irrigation<br>(Ratabari/<br>Patherkandi<br>Division) |
|----|---------------------|--|---|--|
| 21 | Infrastructure      | Irrigation North/<br>South/ Badarpur<br>Division   | <ul> <li>Regarding MDTW<br/>scheme at Kurikhala<br/>area it was reported that<br/>the scheme has been<br/>completed.</li> </ul>   | E.E, North/<br>South/ Badarpur<br>Division           |
| 22 | Infrastructure      | Water<br>Resources                                 | <ul> <li>The activities of the deptt was reviewed in the meeting.</li> <li>It was found in the report submitted by the deptt. that progress of 7 Nos. of schemes is between 75-95%.</li> <li>The deptt. was instructed to complete these schemes at the earliest.</li> </ul>  | Water<br>Resources                                   |
| 23 | Infrastructure      | Power  | <ul> <li>Activities of the dept.<br/>were reviewed in the<br/>meeting.</li> <li>As regards installation of<br/>smart meteers, it was<br/>reported that the same<br/>is going on, 14510 and<br/>5400 Smart Meters<br/>have already been<br/>installed in urban and<br/>rural areas respectively.</li> <li>In a query regarding un-<br/>electrified households<br/>the deptt. appraised that<br/>proposal has already<br/>been submitted to the<br/>MD.</li> <li>As regards dumping of<br/>electrical poles at<br/>different road sides, the<br/>DC instructed the deptt.<br/>to store the same at</li> </ul> | AGM, APDCL   |

|    |                |   | <ul> <li>their departmental sites<br/>to avoid traffic<br/>congestion.</li> <li>The DC also instructed<br/>the deptt. to take<br/>necessary measures on<br/>loose wire, clearance of<br/>line and repairing were<br/>necessary as the<br/>storming season is<br/>coming.</li> </ul>                   |  |
|----|----------------|---|---|--|
| 24 | Infrastructure | Public Health<br>Engineering                                      | <ul> <li>The different schemes of<br/>the deptt. was reviewed<br/>in the meeting.</li> <li>It is found in the report<br/>that 1779 of FHTC<br/>connected to schools<br/>out of 1852 units &amp; 1225<br/>Nos. connected to<br/>AWCs out of 1250.</li> </ul>   | E.E, PHE   |
| 25 | Infrastructure | Public Works<br>(Roads) North<br>& South<br>Karimganj<br>Division | <ul> <li>The different schemes of<br/>the deptt. was reviewed<br/>in the meeting.</li> <li>It was found that the<br/>progress of some<br/>schemes are not<br/>satisfactory and the EE<br/>was instructed to submit<br/>a report against those<br/>schemes where<br/>progress is below 50%.</li> </ul> | EE, PWRD,<br>Public Works<br>(Roads) North<br>& South<br>Karimganj<br>Division |
|    |                | PWRD Ratabari<br>Patherkandi<br>Division                          | <ul> <li>The schemes of the<br/>deptt. could not be<br/>reviewed as no officials<br/>from the deptt. was<br/>present.</li> </ul>  | EE, PWRD<br>Ratabari<br>Patherkandi<br>Division                                |

|       |              | PWD (NH)          | <ul> <li>As regards, on-going<br/>road widening project in<br/>Karimganj<br/>i.e. Baba Hotel to towards<br/>town, EE, PWD (NH)<br/>appraised that work is<br/>going on and in progress<br/>68%. The DC reminded<br/>the deptt. to keep regular<br/>notice</li></ul>  | PWD (NH)          |
|-------|--------------|-------------------|--|-------------------|
| 26 In | frastructure | PWD<br>(Building) | <ul> <li>It was observed that a good nos. of schemes under different programmes is still ongoing since long. The DC requested the DDC to take a special review with the deptt. today and instructed the E.E to come up with all his technical officials involved with the schemes to ensure completion of the schemes immediately.</li> <li>The DC also instructed the E.E to appraise him about the status of the review on the same day itself.</li> </ul> | PWD<br>(Building) |
|       |              |                   | • The D.T.O reported that<br>revenue collection for<br>the month of Jan., 2024<br>is Rs.1.68 Cr. and<br>cumulative collection  |                   |

| 27 | Infrastructure | Transport | <ul> <li>till date is Rs.17.32</li> <li>cr. (85.36%) against target of Rs. 20.30 cr.</li> <li>It was reflected from the report that high fluctuation in respect of collection of fines in different months which implied the less activities of the deptt. in some months. The DTO was instructed to take initiative regularly.</li> <li>The DC instructed the DTO to submit a report to the PWD (Roads) Deptt. with a copy to this office, on accident prone areas of different routes where signage, reflector, etc. needs to be installed.</li> </ul> | Transport |
|----|----------------|-----------|--|-----------|
|----|----------------|-----------|--|-----------|

At the end the meeting ended with vote of thanks from the chair.

Signed by Mridul Yadav District Commissioner Date: 14-02-2024 16:02:33 Karimganj

Memo No.13777/DFA/195779 – A Dated Karimganj the 12th February,2024 Copy forwarded for kind information and necessary action:-

- 1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati 06
- 2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati 06
- 3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati 06
- 4. All District Head of the Departments, Karimganj.
- 5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-District Commissioner Karimganj

## ANNEXURE – A

#### MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF DECEMBER YEAR 2023

1. Food, Public Distribution & Consumer Affairs, Karimganj:

### A. FOR SCHEMES : FUNDS RECEIVED

|     | t.           |         |       |           | Oper             | ning           | Oper             | ning           |                  |                    |                  |                |          |           |           |                    | Utilisatio       |            |          |         |
|-----|--------------|---------|-------|-----------|------------------|----------------|------------------|----------------|------------------|--------------------|------------------|----------------|----------|-----------|-----------|--------------------|------------------|------------|----------|---------|
|     | e            |         |       |           | Balance          | Balance with   |                  | Balance with   |                  | t Year             | Fund re          | ceived         |          | Fund util | ised till | Amount             | n                | Amount f   | or which |         |
|     | tr<br>v      |         |       |           | CAN /            | SNA /          | the Dis          | -              | allocati         |                    | in the c         | urrent         |          | now Am    |           | for                | certificate      | UC's are p | -        | Remarks |
|     | spa          |         | PFMS  | Category  | Othe             |                | Council          |                | disti            | ict                | yea              | ar             | Total    | (% in br  | acket)    | which              | submitted        | on d       | ate      |         |
| SI. | ă            | Name of | code  | CS/CSS    | applic           | able           | as appl          | icable         |                  |                    |                  |                | fund     |           |           | UC's are           | against          |            | r        |         |
| No  | tive         | Scheme  | & SLS | / State / |                  |                |                  |                |                  |                    |                  |                | availabl |           |           | pending            | local            |            |          |         |
|     | tra          |         | code  | EAP etc.  | <b>.</b>         | <b></b>        | <b>.</b>         | <b></b>        | <b>.</b>         | <b>C</b> 1 - 1 - 1 | <b>.</b>         | <b>C</b> 1.1.1 | e for    | Central   | State     | at the             | available        | Of         | Of       |         |
|     | inis         |         |       |           | Central<br>Share | State<br>Share | Central<br>Share | State<br>Share | Central<br>Share | State<br>Share     | Central<br>Share | State<br>Share | scheme   |           |           | end of<br>previous | funds for<br>the | previous   | Current  |         |
|     | MbA          |         |       |           | Snare            | Share          | Snare            | Share          | Share            | Snare              | Snare            | Snare          |          | Share     | Share     | vea                | current          | year       | Year     |         |
|     | Ā            |         |       |           |                  |                |                  |                |                  |                    |                  |                |          |           |           | уса                | vear             |            |          |         |
| 1   | 2            | 3       | 4     | 5         | 6                | 7              | 8                | 9              | 10               | 11                 | 12               | 13             | 14       | 15        | 16        | 17                 | 18               | 19         | 20       | 21      |
|     | Food,        |         |       |           |                  |                |                  |                |                  |                    |                  |                |          |           |           |                    |                  |            |          |         |
|     | Public       |         |       |           |                  |                |                  |                |                  |                    |                  |                |          |           |           |                    |                  |            |          |         |
|     | Distribution | NIL     |       | NIL       | NIL              | NIL            | NIL              |                | NIL              | NIL                | NIL              | NIL            | NIL      | NIL       | NIL       | NIL                | NIL              | NIL        | NIL      |         |
|     | &            | INIL    | NIL   | INIL      | INIL             | INIL           | INIL             | NIL            | INIL             | INIL               | INIL             | INIL           | INIL     | INIL      | INIL      | INIL               | INIL             | INIL       | INIL     |         |
|     | Consumer     |         |       |           |                  |                |                  |                |                  |                    |                  |                |          |           |           |                    |                  |            |          |         |
|     | Affairs      |         |       |           |                  |                |                  |                |                  |                    |                  |                |          |           |           |                    |                  |            |          |         |

### 2. Agriculture :

|   | I. O E Scheme |                | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / S<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balanco<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>/ others | Curren<br>allocat<br>dist | ion to         | Fund re<br>in the c<br>ye | urrent         | Total<br>fund               | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are             | Utilisatio<br>n<br>certificate<br>submitted<br>against    | Amount f<br>UC's are p<br>on c | ending as             | Remarks |
|---|---------------|----------------|---------|---------------|-----------------------|---|--------------------------|--|-------------------------------|---------------------------|----------------|---------------------------|----------------|-----------------------------|---------------------------------|----------------|--|---|--------------------------------|-----------------------|---------|
| - | n.<br>Io      | Administrative |         | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                   | State<br>Share                | Central<br>Share          | State<br>Share | Central<br>Share          | State<br>Share | availabl<br>e for<br>scheme | Central<br>Share                | State<br>Share | pending<br>at the<br>end of<br>previous<br>yea | local<br>available<br>funds for<br>the<br>current<br>year | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
|   | 1             | 2              | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                             | 10                        | 11             | 12                        | 13             | 14                          | 15                              | 16             | 17   | 18  | 19                             | 20                    | 21      |
|   |               | Agriculture    | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                           | NIL                       | NIL            | NIL                       | NIL            | NIL                         | NIL                             | NIL            | NIL  | NIL   | NIL                            | NIL                   |         |

## 3. PWRD Karimganj North, South Territorial Division, Karimganj

| SI.<br>No | Admi<br>n          | Name of<br>Scheme<br>(Implementati                                       | PFM<br>S<br>Cod<br>e &<br>SLS<br>Cod | Categor<br>y<br>CS/CSS<br>/<br>State/<br>EAP, | Oper<br>balance<br>CAN/SN<br>rs-as app | e with<br>A/Othe | Opening<br>with<br>District/Co<br>ers as ap | the<br>ouncil/Oth | Curren<br>allocat<br>Dist | ion to                 | Fund re<br>in the c<br>yea | urrent                 | Total<br>fund<br>availabl<br>e for<br>scheme | Fund u<br>till n<br>Amou<br>(% in br | ow<br>Int &            | Amoun<br>t for<br>which<br>Ucs are<br>pendin<br>g at<br>the | Utilizatio<br>n<br>Certifica<br>te<br>submitte<br>d against<br>total | Amour<br>which L<br>pending<br>dat | lcs are<br>g as on        | Remar<br>ks |
|-----------|--------------------|--|--------------------------------------|---|--|------------------|---|-------------------|---------------------------|------------------------|----------------------------|------------------------|--|--------------------------------------|------------------------|---|--|------------------------------------|---------------------------|-------------|
|           | Dept               | on Agency)   | e                                    | etc   | Centra<br>I Share                      | State<br>Share   | Central<br>Share                            | State<br>Share    | Centr<br>al<br>Share      | Stat<br>e<br>Shar<br>e | Centr<br>al<br>Share       | Stat<br>e<br>Shar<br>e |  | Centr<br>al<br>Share                 | Stat<br>e<br>Shar<br>e | end of<br>previo<br>us year                                 | available<br>fund for<br>the<br>current<br>year                      | of<br>previo<br>us year            | of<br>curre<br>nt<br>year |             |
| 1         | 2                  | 3  | 4                                    | 5   | 6                                      | 7                | 8   | 9                 | 10                        | 11                     | 12                         | 13                     | 14   | 15                                   | 16                     | 17  | 18   | 19                                 | 20                        | 21          |
| 1         | PWD<br>(Road<br>s) | Mukaya<br>Mantrir<br>Unnoto<br>Pakipath<br>Nirman Achani<br>(RIDF-XXVII) |                                      |   | NIL                                    | NIL              | -   | -                 | -                         | -                      | -                          | -                      | -  | -                                    | -                      | -   | -  | -                                  | -                         |             |
| 2         | PWD<br>(Road<br>s) | Mukaya<br>Mantrir<br>Pakipath<br>Nirman Achani                           |                                      |   | NIL                                    | 10773725.00      | -   | -                 | -                         | -                      | -                          | 10994040.00            | -  | -                                    | 21767765.00            | -   | 0.00   | -                                  | 21767765.00               |             |
| 3         | PWD<br>(Road<br>s) | Mukhya<br>Mantrir Path<br>Nabikaran<br>Aachani                           |                                      |   | NIL                                    | NIL              | -   | -                 | -                         | -                      | -                          | -                      | -  | -                                    | -                      | -   | -  | -                                  | -                         |             |
| 4         | PWD<br>(Road<br>s) | Mukhya<br>Mantrir<br>Mathuari<br>Pakikaran<br>Achani (RIDF-<br>XXVIII)   |                                      |   | NIL                                    | NIL              | -   | -                 | -                         | -                      | -                          | -                      | -  | -                                    | -                      | -   | -  | -                                  | -                         |             |
| 5         | PWD<br>(Road<br>s) | PMGSY-III  |                                      | CS  | 53457352.0<br>0                        | NIL              |   |                   |                           |                        | 53457352.0<br>0            |                        |  | 53457352.0<br>0                      |                        |   | 53457352.0<br>0  |                                    |                           |             |
| 6         | PWD<br>(Road<br>s) | RIDF-XXVII   |                                      | CSS   | NIL                                    | NIL              |   |                   |                           |                        | -                          | -                      | -  | -                                    | -                      | -   | -  | -                                  | -                         |             |
| 7         | PWD<br>(Road       | SOPD-G   |                                      | State   | NIL                                    | NIL              |   |                   |                           |                        |                            | -                      | -  | -                                    | -                      | -   | -  |                                    | -                         |             |

### 4.District Social Welfare:

s)

|       | A. FC             | JR SCHEIVIES :                               |                | 1                      |                      |                                   | r                    |  | _                       | 1            |                      |              |                                     |                        | r                          |   |  |                        |   | · · · · · · · · · · · · · · · · · · ·   |
|-------|-------------------|--|----------------|------------------------|----------------------|-----------------------------------|----------------------|--|-------------------------|--------------|----------------------|--------------|-------------------------------------|------------------------|----------------------------|---|--|------------------------|---|---|
| Sl.No | Admin. Dept.      | Name of Scheme (+Implementation<br>Agency)   | Code& SLS Code | CS/CSS/ State/ EAP etc | Opening Balance With | CNA /SNA/Others- as<br>applicable | Opening Balance with | the District/Council/<br>Others- as applicable | Current Year Allocation | to District* | Fund utilized in the | current Year | Total funds available<br>for Scheme | Funds utilisedtill now | Amount & (% in<br>bracket) | Amount for which UCs are pending<br>at the end of previous year | Utilisation Certificate submitted<br>against total available funds for the<br>current year |                        | Amount for which UCs<br>are pending as on date. | Remarks   |
|       | ł                 | Name of Scl                                  | PFMS           | Category C             | Central<br>Share     | State Share                       | Central<br>Share     | State Share                                    | Central<br>Share        | State Share  | Central<br>Share     | State Share  |                                     | Central<br>Share       | State Share                | Amount for<br>at the e  | Utilisatior<br>against tota  | Of<br>Previous<br>Year | Of Current<br>Year                              |   |
| 1     | 2                 | 3  | 4              | 5                      | 6                    | 7                                 | 8                    | 9  | 10                      | 11           | 12                   | 13           | 14                                  | 15                     | 16                         | 17  | 18   | 19                     | 20  | 21  |
| 1     |                   | Model AWC<br>(NIDA-Phase<br>1)               | NA             | State                  |                      |                                   |                      |  |                         |              |                      |              |                                     |                        |                            |   |  |                        |   |   |
| 2     | nent              | Model AWC<br>(RIDF-Phase<br>1)               | NA             | State                  |                      |                                   |                      |  |                         |              |                      |              |                                     |                        |                            |   |  |                        |   |   |
|       | <i>r</i> elopn    | SNP  | NA             | CSS                    | NA                   | NA                                | 5999                 | 9040   | 14152                   | 2000         | 13849                | 9920         | 20151040                            | 69                     | 9%                         | NA  | NA   | NA                     | 13849920  | Fund of rs 14152000<br>received on Jan-24   |
| 4     | Child Development | Pradhan<br>Mantri Matru<br>Vandana<br>Yojana | NA             | CSS                    | NA                   | NA                                | NA                   |  | Nz                      | A            | N.                   | A            | NA                                  | (                      | )                          | NA  | NA   | NA                     | NA  | there is no seperate fund<br>allocated for PMMVY in<br>current FY,                          |
| 5     | Women and         | Poshan<br>Ahiyaan                            | NA             | CSS                    | NA                   | NA                                | NA                   | NA   | 4517509                 |              | 3010                 | 500          | 1507009                             | 67                     | 7%                         | NA  | NA   | NA                     | 2355000   | 59 accounts are inactive<br>identifying thiose<br>account no and will be<br>sorted out soon |
| 6     | M                 | Beti Bachao<br>Beti Padhao                   | NA             | CSS                    | NA                   | NA                                | NA                   | NA   | 3000                    | 3000000      |                      | 0000         | 3000000                             | 10                     | 0%                         | NA  | NO   | NA                     | 3000000   | all the fund utilized and<br>will prepare the UC's and<br>SOE                               |
| 7     |                   | OSC  | NA             | CSS                    | NA                   | NA                                | NA                   | NA   | 1320                    | 000          | 132                  | 000          | 92000                               | 400                    | 000                        |   |  |                        |   | Didn't received any fund<br>till date from MWCD   |

### 5. Irrigation Ratabari Patharkandi Division :

## A. FOR SCHEMES : FUNDS RECEIVED

| o V. S<br>o S<br>Administrative<br>Department |   | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / S<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>others | Curren<br>allocati<br>distr | on to          | Fund re<br>in the c<br>yea | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are             | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are po<br>on d | ending as             | Remarks |
|---|---|---------|---------------|-----------------------|---|--------------------------|--|-----------------------------|-----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------------|----------------|--|---|---------------------------------|-----------------------|---------|
| No  | Admini<br>Depar                                   | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                   | State<br>Share              | Central<br>Share            | State<br>Share | Central<br>Share           | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | pending<br>at the<br>end of<br>previous<br>yea | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year          | Of<br>Current<br>Year |         |
| 1   | 2   | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                           | 10                          | 11             | 12                         | 13             | 14                         | 15                              | 16             | 17   | 18  | 19                              | 20                    | 21      |
|   | Irrigation<br>Ratabari<br>Patharkandi<br>Division | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                         | NIL                         | NIL            | NIL                        | NIL            | NIL                        | NIL                             | NIL            | NIL  | NIL   | NIL                             | NIL                   |         |

## 6. PWD Karimganj NH Division :

| SI. | strative<br>tment                  | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / 2<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>' others | Curren<br>allocati<br>disti | ion to         | Fund re<br>in the c<br>yea | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|------------------------------------|---------|---------------|-----------------------|---|--------------------------|--|-------------------------------|-----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------------|----------------|---|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar                    | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                   | State<br>Share                | Central<br>Share            | State<br>Share | Central<br>Share           | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea           | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2                                  | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                             | 10                          | 11             | 12                         | 13             | 14                         | 15                              | 16             | 17  | 18  | 19                             | 20                    | 21      |
|     | PWD<br>Karimganj<br>NH<br>Division | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                           | NIL                         | NIL            | NIL                        | NIL            | NIL                        | NIL                             | NIL            | NIL   | NIL   | NIL                            | NIL                   |         |

## 7. Water Resources Department Karimganj :

### A. FOR SCHEMES : FUNDS RECEIVED

| SI. | Administrative<br>Department                  | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Open<br>Balance<br>CAN / S<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>' others | Curren<br>allocati<br>distr | on to          | Fund rec<br>in the cu<br>yea | urrent         | Total<br>fund              | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are             | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|---|---------|---------------|-----------------------|---|--------------------------|--|-------------------------------|-----------------------------|----------------|------------------------------|----------------|----------------------------|---------------------------------|----------------|--|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar                               | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                   | State<br>Share                | Central<br>Share            | State<br>Share | Central<br>Share             | State<br>Share | available<br>for<br>scheme | Central<br>Share                | State<br>Share | pending<br>at the<br>end of<br>previous<br>yea | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2   | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                             | 10                          | 11             | 12                           | 13             | 14                         | 15                              | 16             | 17   | 18  | 19                             | 20                    | 21      |
|     | Water<br>Resources<br>Department<br>Karimganj | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                           | NIL                         | NIL            | NIL                          | NIL            | NIL                        | NIL                             | NIL            | NIL  | NIL   | NIL                            | NIL                   |         |

## 8. Irrigation North South Badarpur Division :

| sı. | strative<br>tment   | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / S<br>Other<br>applic | e with<br>SNA /<br>rs as | Open<br>Balance<br>the Dis<br>Council /<br>as appli | e with<br>trict /<br>' others | Curren<br>allocati<br>distr | on to          | Fund re<br>in the ci<br>yea | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|---|---------|---------------|-----------------------|---|--------------------------|---|-------------------------------|-----------------------------|----------------|-----------------------------|----------------|----------------------------|---------------------------------|----------------|---|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar   | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                    | State<br>Share                | Central<br>Share            | State<br>Share | Central<br>Share            | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea           | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
|     | 2<br>Irrigation<br>North<br>South<br>Badarpur<br>Division | 3       | 4<br>NIL      | 5<br>NIL              | NIL   | NIL                      | 8<br>NIL  | 9<br>NIL                      | 10<br>NIL                   | NIL            | 12<br>NIL                   | 13<br>NIL      | 14<br>NIL                  | 15<br>NIL                       | 16<br>NIL      | 17<br>NIL                                     | 18<br>NIL   | 19<br>NIL                      | 20<br>NIL             | 21      |

## 9. Town & Country Planning, Karimganj :

## A. FOR SCHEMES : FUNDS RECEIVED

| SI. | strative<br>tment             | Name of | Scheme & SLS / State /<br>code EAP etc. Central State Central S |     | e with<br>trict /<br>others | Curren<br>allocati<br>distr | ion to | Fund re<br>in the c<br>ye | urrent           | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as                                      | Remarks  |                        |                       |    |
|-----|-------------------------------|---------|---|-----|-----------------------------|-----------------------------|--------|---------------------------|------------------|----------------------------|---------------------------------|----------------|------------------------------------|---|--------------------------------|--|--|------------------------|-----------------------|----|
| No  | Admini<br>Depar               | Scheme  |   |     |                             |                             |        | State<br>Share            | Central<br>Share | State<br>Share             | Central<br>Share                | State<br>Share | for<br>scheme                      | Central<br>Share  | State<br>Share                 | pending<br>at the<br>end of<br>previous<br>yea | available<br>funds for<br>the<br>current<br>year | Of<br>previous<br>year | Of<br>Current<br>Year |    |
| 1   | 2                             | 3       | 4   | 5   | 6                           | 7                           | 8      | 9                         | 10               | 11                         | 12                              | 13             | 14                                 | 15  | 16                             | 17   | 18   | 19                     | 20                    | 21 |
|     | Town &<br>Country<br>Planning | NIL     | NIL   | NIL | NIL                         | NIL                         | NIL    | NIL                       | NIL              | NIL                        | NIL                             | NIL            | NIL                                | NIL   | NIL                            | NIL  | NIL  | NIL                    | NIL                   |    |

### 10. Soil Conservation, Karimganj :

| SI. | strative<br>tment                  | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN /<br>Other<br>applic | e with<br>SNA /<br>rs as | Open<br>Balance<br>the Dist<br>Council /<br>as appli | e with<br>trict /<br>' others | Curren<br>allocati<br>distr | on to          | Fund re<br>in the c<br>yea | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|------------------------------------|---------|---------------|-----------------------|---|--------------------------|--|-------------------------------|-----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------------|----------------|---|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar                    | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                            | State<br>Share           | Central<br>Share                                     | State<br>Share                | Central<br>Share            | State<br>Share | Central<br>Share           | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea           | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2                                  | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                             | 10                          | 11             | 12                         | 13             | 14                         | 15                              | 16             | 17  | 18  | 19                             | 20                    | 21      |
|     | Soil<br>Conservation,<br>Karimganj | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                           | NIL                         | NIL            | NIL                        | NIL            | NIL                        | NIL                             | NIL            | NIL   | NIL   | NIL                            | NIL                   |         |

## 11. Industries & Commerce Deptt. :

#### A. FOR SCHEMES : FUNDS RECEIVED

| SI. | strative<br>tment                    | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / 2<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balanc<br>the Dis<br>Council<br>as appl | e with<br>trict /<br>others | Curren<br>allocati<br>distr | on to          | Fund rec<br>in the co<br>yea | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are po<br>on d | ending as             | Remarks |
|-----|--------------------------------------|---------|---------------|-----------------------|---|--------------------------|---|-----------------------------|-----------------------------|----------------|------------------------------|----------------|----------------------------|---------------------------------|----------------|---|---|---------------------------------|-----------------------|---------|
| No  | Adminis                              | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                | State<br>Share              | Central<br>Share            | State<br>Share | Central<br>Share             | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea           | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year          | Of<br>Current<br>Year |         |
| 1   | 2                                    | 3       | 4             | 5                     | 6   | 7                        | 8   | 9                           | 10                          | 11             | 12                           | 13             | 14                         | 15                              | 16             | 17  | 18  | 19                              | 20                    | 21      |
|     | Industries<br>&<br>Commerce<br>Deptt | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL   | NIL                         | NIL                         | NIL            | NIL                          | NIL            | NIL                        | NIL                             | NIL            | NIL   | NIL   | NIL                             | NIL                   |         |

## 12. Sericulture, Karimganj. :

| sı. | strative<br>tment         | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / S<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>' others | Curren<br>allocat<br>distr | ion to         | Fund re<br>in the c<br>yea | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|---------------------------|---------|---------------|-----------------------|---|--------------------------|--|-------------------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------------|----------------|---|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar           | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                   | State<br>Share                | Central<br>Share           | State<br>Share | Central<br>Share           | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea           | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2                         | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                             | 10                         | 11             | 12                         | 13             | 14                         | 15                              | 16             | 17  | 18  | 19                             | 20                    | 21      |
|     | Sericulture,<br>Karimganj | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                           | NIL                        | NIL            | NIL                        | NIL            | NIL                        | NIL                             | NIL            | NIL   | NIL   | NIL                            | NIL                   |         |

## 13. Department of Fishery, Karimganj. :

## A. FOR SCHEMES : FUNDS RECEIVED

| SI.    | Department                                 | Name of  | PFMS code   | Catego<br>ry CS/<br>CSS / | Oper<br>Balance<br>CAN /<br>Othe<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Coun<br>other<br>applic | e with<br>trict /<br>cil /<br>rs as | Curren<br>allocat<br>dist | ion to              | Fund recei<br>curren  |                      | Total fund              | Fund utilise<br>Amount<br>brac   | & (% in   | Amou<br>nt for<br>which<br>UC's<br>are              | Utilisati<br>on<br>certifica<br>te<br>submitt<br>ed                   | Amou<br>which U<br>pendin<br>da | g as on                | Remar<br>ks |
|--------|--|--|---|---------------------------|--|--------------------------|---|-------------------------------------|---------------------------|---------------------|-----------------------|----------------------|-------------------------|--|---|---|---|---------------------------------|------------------------|-------------|
| N<br>O | Administrative Department                  | Scheme   | & SLS code  | State /<br>EAP<br>etc.    | Centr<br>al<br>Share                       | Stat<br>e<br>Shar<br>e   | Centr<br>al<br>Share                                  | Stat<br>e<br>Shar<br>e              | Central<br>Share          | State<br>Share      | Central<br>Share      | State<br>Share       | available for<br>scheme | Central<br>Share   | State<br>Share  | pendin<br>g at<br>the<br>end of<br>previo<br>us yea | against<br>local<br>availabl<br>e funds<br>for the<br>current<br>year | Of<br>previo<br>us year         | Of<br>Curren<br>t Year |             |
| 1      | 2  | 3  | 4   | 5                         | 6  | 7                        | 8   | 9                                   | 10                        | 11                  | 12                    | 13                   | 14                      | 15   | 16  | 17  | 18  | 19                              | 20                     | 21          |
|        | Departme<br>nt of<br>Fishery,<br>Karimganj | PMMSY<br>(Implement<br>ed by<br>Deptt. Of<br>Fisheries,<br>Karimganj | AS178-<br>PRADHAN<br>MANTRI<br>MATSYA<br>SAMPADA<br>YOJANA-<br>CSS<br>COMPONE<br>NT | css                       |  |                          | 0   | 0                                   | 267.01<br>68 Lakh         | 36.33<br>52<br>Lakh | 230.863<br>95<br>Lakh | 29.401<br>55<br>Lakh | 260.2655La<br>kh        | 164.517<br>69<br>Lakh<br>(71.26%<br>of the<br>total<br>central<br>share<br>fund<br>recieved<br>) | 24.9464<br>1<br>Lakh<br>(84.84%<br>of the<br>total<br>state<br>share<br>fund<br>recieved<br>) | 0.00  | 189.46<br>41 Lakh   | 0.00                            | 70.80<br>14<br>Lakh    |             |

## 14. Handloom & Textile, Karimganj. :

| SI. | strative<br>tment                   | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN /<br>Othe<br>applic | e with<br>SNA /<br>rs as | Open<br>Balance<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>' others | Curren<br>allocati<br>distr | ion to         | Fund re<br>in the ci<br>yea | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|-------------------------------------|---------|---------------|-----------------------|--|--------------------------|--|-------------------------------|-----------------------------|----------------|-----------------------------|----------------|----------------------------|---------------------------------|----------------|---|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar                     | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                           | State<br>Share           | Central<br>Share                                   | State<br>Share                | Central<br>Share            | State<br>Share | Central<br>Share            | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea           | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2                                   | 3       | 4             | 5                     | 6  | 7                        | 8  | 9                             | 10                          | 11             | 12                          | 13             | 14                         | 15                              | 16             | 17  | 18  | 19                             | 20                    | 21      |
|     | Handloom<br>& Textile,<br>Karimganj | NIL     | NIL           | NIL                   | NIL  | NIL                      | NIL  | NIL                           | NIL                         | NIL            | NIL                         | NIL            | NIL                        | NIL                             | NIL            | NIL   | NIL   | NIL                            | NIL                   |         |

## 15. HEALTH & FAMILY WELFARE DEPT., Karimganj :

## A. FOR SCHEMES : FUNDS RECEIVED

| SI.<br>N | e Department                                      | Name of   | PFMS code                                    | Categor<br>y CS/<br>CSS / | Oper<br>Balance<br>CAN /<br>Othe<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Coun<br>other<br>applic | e with<br>trict /<br>cil /<br>rs as | Current<br>allocatio<br>distric | n to                   | Fund receithe the currer |                        | Total<br>fund<br>availabl | Fund utilised till<br>Amount & (% in b                    |                        | Amoun<br>t for<br>which<br>UC's<br>are<br>pendin | Utilisatio<br>n<br>certificat<br>e<br>submitte<br>d against | Amou<br>which U<br>pendinį<br>da | C's are<br>g as on        | Remar<br>ks |
|----------|---|---|--|---------------------------|--|--------------------------|---|-------------------------------------|---------------------------------|------------------------|--------------------------|------------------------|---------------------------|---|------------------------|--|---|----------------------------------|---------------------------|-------------|
| 0        | Administrativ                                     | Scheme  | & SLS code                                   | State /<br>EAP etc.       | Centr<br>al<br>Share                       | Stat<br>e<br>Shar<br>e   | Centr<br>al<br>Share                                  | Stat<br>e<br>Shar<br>e              | Central<br>Share                | Stat<br>e<br>Shar<br>e | Central<br>Share         | Stat<br>e<br>Shar<br>e | e for<br>scheme           | Central Share   | Stat<br>e<br>Shar<br>e | g at<br>the<br>end of<br>previo<br>us yea        | local<br>available<br>funds for<br>the<br>current<br>year   | Of<br>previo<br>us year          | Of<br>Curre<br>nt<br>Year | ~           |
| 1        | 2<br>HEALTH<br>&<br>FAMILY<br>WELFA<br>RE<br>DEPT | 3<br>NATIONAL<br>HEALTH<br>MISSION,ASS<br>AM<br>DISTRICT<br>HEALTH<br>SOCIETY,<br>KARIMGANJ | 4<br>NATIONA<br>L HEALTH<br>MISSIONA<br>S-45 | DISTRIC<br>T              | 6<br>0.00                                  | 0.0                      | 8   | 9<br>0.0<br>0                       | 10<br>4333.2<br>5               | 11<br>0.0<br>0         | 12<br>2417.7<br>6        | 13<br>0.0<br>0         | 14<br>360.2<br>4          | 15<br>2057.52<br>(85.10 %<br>ON YEARLY<br>ALLOCATIO<br>N) | 16<br>0.0<br>0         | NIL  | 18<br>2057.5<br>2   | 19<br>NIL                        | 20<br>NIL                 | 21          |

## 16. PWD Building Division., Karimganj :

| SI. | trative<br>ment                |  | PFMS<br>code  | Category<br>CS/ CSS / | Opening<br>with CAN<br>Othe<br>applic | l / SNA /<br>rs as | Opening<br>with the I<br>Council ,<br>as appl | District /<br>/ others | Curren<br>allocati<br>distr | ion to         | Fund rec<br>the curre |                | Total fund<br>available | Fund util<br>now Amo<br>in brad | unt & (%       | Amount<br>for which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against     | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|--------------------------------|--|---------------|-----------------------|---------------------------------------|--------------------|---|------------------------|-----------------------------|----------------|-----------------------|----------------|-------------------------|---------------------------------|----------------|--|--|--------------------------------|-----------------------|---------|
| No  | Admin is trative<br>Department | Name of Scheme   | & SLS<br>code | State /<br>EAP etc.   | Central<br>Share                      | State<br>Share     | Central<br>Share                              | State<br>Share         | Central<br>Share            | State<br>Share | Central<br>Share      | State<br>Share | for<br>scheme           | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea        | local<br>available<br>funds for<br>the current<br>year | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2                              | 3  | 4             | 5                     | 6                                     | 7                  | 8   | 9                      | 10                          | 11             | 12                    | 13             | 14                      | 15                              | 16             | 17   | 18   | 19                             | 20                    | 21      |
|     |                                | Construction of 1000 capacity<br>Auditorium at R.K. Nagar,<br>Karimganj, Assam   | NIL           | NIL                   | NIL                                   | NIL                | NIL   | NIL                    | NIL                         | NIL            | NIL                   | NIL            | NIL                     | NIL                             | NIL            | NIL  | NIL  | NIL                            | NIL                   |         |
|     |                                | Pandit Deendayal Upadhyaa<br>Adarsha Mahavidyalaya   |               |                       |                                       |                    |   |                        |                             |                |                       |                |                         |                                 |                |  |  |                                |                       |         |
|     |                                | Construction of 09 (nine) Nos.<br>of New Model Women<br>Colleges in the State of Assam<br>at Karimganj   |               |                       |                                       |                    |   |                        |                             |                |                       |                |                         |                                 |                |  |  |                                |                       |         |
|     |                                | Establishment of Pandit Deen<br>Dayal Upadhaya Adarsha<br>Mahavidyalaya at Ratabari<br>LAC under Karimganj District<br>under Signature Project for |               |                       |                                       |                    |   |                        |                             |                |                       |                |                         |                                 |                |  |  |                                |                       |         |

| the year 2018-19, Package<br>No. SP-42  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
| Construction of Government<br>Modern College at<br>Bazaricherra at Patharkandi,<br>Patharkandi LAC under<br>Karimganj District under<br>Signature Project for the year<br>2018-19, Package No.SP-43         |  |  |  |  |  |  |  |  |  |
| Construction of Model<br>Residential School Building<br>under MSDP at Ramkrishna<br>Nagar, Karimganj, Package<br>No. MRS/18   |  |  |  |  |  |  |  |  |  |
| Construction of Proposed I.T.I.<br>at Eraligool in Karimganj<br>District for the year - 2012-13   |  |  |  |  |  |  |  |  |  |
| Construction of 100 bedded<br>Girls Hostel at (i) Shah<br>Badaruddin High School,<br>Badarpur<br>(ii) Bhanga H.S. School,<br>Bhanga under MSDP in<br>Karimganj District.                                    |  |  |  |  |  |  |  |  |  |
| Upgradation of 24 Nos. of<br>existing Hospitals for setting<br>up of ICU's for treatment of<br>patents of COVID-19 under<br>Assam Critical Care project<br>2020 at Karimganj (Package<br>No. DIS-COV-19/21) |  |  |  |  |  |  |  |  |  |
| Establishment of 10 bedded<br>ICU at Karimganj Civil<br>Hospital (Gr-1)   |  |  |  |  |  |  |  |  |  |
| Construction of<br>Godowns/Warehouse for<br>proper storage of EVMs &<br>VVPATs in the 50 Election<br>Districts of Assam for the year<br>2017-18 (DEO Karimganj)   |  |  |  |  |  |  |  |  |  |
| Construction of Mini Stadium<br>at Ramkrishna Nagar under<br>Ratabari LAC, (District-<br>Karimganj), Assam  |  |  |  |  |  |  |  |  |  |
| Construction of Mini Stadium<br>at Uttar Sepenjuri,<br>Patherkandi LAC, (District-<br>Karimganj), Assam.  |  |  |  |  |  |  |  |  |  |
| Land development and<br>Construction of boundary<br>wall for Karimganj Distric<br>Science Centre  |  |  |  |  |  |  |  |  |  |
| Construction of Double<br>storied administration office<br>building with prisoner<br>interview room go down,<br>doctor's chamber with at<br>least 10 (Ten) bedded hospital                                  |  |  |  |  |  |  |  |  |  |

| at district jail, Karimganj.   |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|
| Construction of BOP Camp at<br>Choto Bubirbond   |  |  |  |  |  |  |  |  |
| Construction of Community<br>hall near Bangshidas Mandir<br>at Ratanpur under Karimganj<br>GP, Karimganj.  |  |  |  |  |  |  |  |  |
| Upgradation of SC/SD/PHC to<br>Community Hall Centre<br>(Phase-I) in Barak Valley<br>under CM's Special Package<br><b>at R K Nagar CHC</b> in<br>Karimganj District under<br>Annual Plan 2013-14               |  |  |  |  |  |  |  |  |
| Construction of Ground floor<br>and 1st floor with 3 storied<br>foundation provision for the<br>office of the Asstt. Registrar<br>of CO-Operative Societies,<br>Ram Krishna Nagar under<br>Karimganj District. |  |  |  |  |  |  |  |  |
| Construction of Karimganj<br>District Stadium (phase I)  |  |  |  |  |  |  |  |  |
| Construction of Multipurpose<br>Community Development<br>Centre at Madav Dham,<br>Srigauri under Keshav Smarak<br>Samiti   |  |  |  |  |  |  |  |  |

## 17. Education Dept., Karimganj. :

| SI. | strative<br>tment                | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / S<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>others | Curren<br>allocat<br>disti | ion to         | Fund re<br>in the c<br>ye | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|----------------------------------|---------|---------------|-----------------------|---|--------------------------|--|-----------------------------|----------------------------|----------------|---------------------------|----------------|----------------------------|---------------------------------|----------------|---|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar                  | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                   | State<br>Share              | Central<br>Share           | State<br>Share | Central<br>Share          | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea           | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2                                | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                           | 10                         | 11             | 12                        | 13             | 14                         | 15                              | 16             | 17  | 18  | 19                             | 20                    | 21      |
|     | Education,<br>Dept.<br>Karimganj | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                         | NIL                        | NIL            | NIL                       | NIL            | NIL                        | NIL                             | NIL            | NIL   | NIL   | NIL                            | NIL                   |         |

### 18. A.H & Vety., Karimganj. : A. FOR SCHEMES : FUNDS RECEIVED

| SI. | strative<br>tment           | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / S<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>others | Curren<br>allocat<br>disti | ion to         | Fund re<br>in the c<br>yes | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are             | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|-----------------------------|---------|---------------|-----------------------|---|--------------------------|--|-----------------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------------|----------------|--|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar             | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                   | State<br>Share              | Central<br>Share           | State<br>Share | Central<br>Share           | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | pending<br>at the<br>end of<br>previous<br>yea | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2                           | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                           | 10                         | 11             | 12                         | 13             | 14                         | 15                              | 16             | 17   | 18  | 19                             | 20                    | 21      |
|     | A.H &<br>Vety.<br>Karimganj | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                         | NIL                        | NIL            | NIL                        | NIL            | NIL                        | NIL                             | NIL            | NIL  | NIL   | NIL                            | NIL                   |         |

### 19. APDCL, Karimganj. :

### A. FOR SCHEMES : FUNDS RECEIVED

| SI. | strative<br>tment   | Name of | PFMS<br>code  | Category<br>CS/ CSS   | Oper<br>Balance<br>CAN / S<br>Other<br>applic | e with<br>SNA /<br>rs as | Oper<br>Balance<br>the Dis<br>Council /<br>as appl | e with<br>trict /<br>' others | Curren<br>allocat<br>disti | ion to         | Fund re<br>in the c<br>yea | urrent         | Total<br>fund<br>available | Fund util<br>now Am<br>(% in br | ount &         | Amount<br>for<br>which<br>UC's are<br>pending | Utilisation<br>certificate<br>submitted<br>against<br>local | Amount f<br>UC's are p<br>on d | ending as             | Remarks |
|-----|---------------------|---------|---------------|-----------------------|---|--------------------------|--|-------------------------------|----------------------------|----------------|----------------------------|----------------|----------------------------|---------------------------------|----------------|---|---|--------------------------------|-----------------------|---------|
| No  | Admini<br>Depar     | Scheme  | & SLS<br>code | / State /<br>EAP etc. | Central<br>Share                              | State<br>Share           | Central<br>Share                                   | State<br>Share                | Central<br>Share           | State<br>Share | Central<br>Share           | State<br>Share | for<br>scheme              | Central<br>Share                | State<br>Share | at the<br>end of<br>previous<br>yea           | available<br>funds for<br>the<br>current<br>year            | Of<br>previous<br>year         | Of<br>Current<br>Year |         |
| 1   | 2                   | 3       | 4             | 5                     | 6   | 7                        | 8  | 9                             | 10                         | 11             | 12                         | 13             | 14                         | 15                              | 16             | 17  | 18  | 19                             | 20                    | 21      |
|     | APDCL,<br>Karimganj | NIL     | NIL           | NIL                   | NIL   | NIL                      | NIL  | NIL                           | NIL                        | NIL            | NIL                        | NIL            | NIL                        | NIL                             | NIL            | NIL   | NIL   | NIL                            | NIL                   |         |

# ANNEXURE – B

1. Food, Public Distribution & Consumer Affairs , Karimganj :

| SI. | Administrative                                  | Name of Scheme | Reason | Remarks if any   |
|-----|---|----------------|--------|------------------|
| No. | Department                                      | nume of scheme | Reuson | itematiko italiy |
|     | Food, Public Distribution &<br>Consumer Affairs | Nil            | -      | -                |

#### 2. Agriculture , Karimganj :

### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
|           | Agriculture                  | Nil            | -      | -              |

#### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department               | Name of Scheme | Reason | Remarks if any |
|-----------|--|----------------|--------|----------------|
|           | PWRD Karimganj North,<br>South Territorial | Nil            | -      | -              |
|           | Division, Karimganj                        |                |        |                |

### 4. District Social Welfare, Karimganj :

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason                     | Remarks if any                 |
|-----------|------------------------------|----------------|----------------------------|--------------------------------|
|           | District Social<br>Welfare   | PMMVY          | It is under Mission Shakti | No separated fund is allocated |

### 5. Irrigation Ratabari Patharkandi Division, Karimganj :

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
|           | Irrigation Ratabari          |                |        |                |
|           | Patharkandi                  | Nil            | -      | -              |
|           | Division                     |                |        |                |

### 6. PWD Karimganj NH Division :

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
|           | PWD Karimganj NH<br>Division | Nil            | -      | -              |

7. Water Resources Department, Karimganj :

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
|           | Water Resources              |                |        |                |
|           | Department,                  | Nil            | -      | -              |
|           | Karimganj                    |                |        |                |

### 8. Irrigation North South Division, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department                     | Name of Scheme  | Reason                        | Remarks if any |
|-----------|--|---|-------------------------------|----------------|
|           | Irrigation North<br>South Division,<br>Karimganj | Installation of solar and electrically operated hybrid Tube well<br>scheme in South Karimganj LAC under SOPD-G for the year 2022-23<br>(2 points) | Demand of funds under process | -              |

### 9. Town & Country Planning, Karimganj,:

| SI. | Administrative      | Name of Scheme | Reason | Remarks if any |
|-----|---------------------|----------------|--------|----------------|
| No. | Department          | Name of Scheme | Reason | Kemarks in any |
|     | Town & Country      | Nil            |        |                |
|     | Planning, Karimganj | 1111           | -      | -              |

### 10. Soil Conservation, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department    | Name of Scheme | Reason | Remarks if any |
|-----------|---------------------------------|----------------|--------|----------------|
|           | Soil Conservation,<br>Karimganj | Nil            | -      | -              |

11. Industries & Commerce Deptt, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
|           | Industries &                 |                |        |                |
|           | Commerce Deptt,              | Nil            | -      | -              |
|           | Karimganj                    |                |        |                |

### 12. Sericulture, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
|           | Sericulture,                 | Nil            | _      | _              |
|           | Karimganj                    | 1411           | _      |                |

### 13. Department of Fishery, Karimganj,:

| SL<br>No. | Administrative<br>Department        | Name of Scheme | Reason | Remarks if any |
|-----------|-------------------------------------|----------------|--------|----------------|
|           | Department of<br>Fishery, Karimganj | Nil            | -      | -              |

## 14. Handloom & Textile, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl.<br>No. | Administrative<br>Department     | Name of Scheme | Reason | Remarks if any |
|------------|----------------------------------|----------------|--------|----------------|
|            | Handloom & Textile,<br>Karimganj | Nil            | -      | -              |

### 15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department    | Name of Scheme | Reason | Remarks if any |
|-----------|---------------------------------|----------------|--------|----------------|
| 1         | HEALTH & FAMILY<br>WELFARE DEPT | Nil            | -      | -              |

#### 16. PWD Building, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
| 1         | PWD Building,<br>Karimganj   | Nil            | -      | -              |

## 17. Education Dept., Karimganj,:

| SL<br>No. | Administrative<br>Department  | Name of Scheme | Reason | Remarks if any |
|-----------|-------------------------------|----------------|--------|----------------|
| 1         | Education Dept.,<br>Karimganj | Nil            | -      | -              |

### 18. A.H & Vety., Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
| 1         | A.H & Vety.,<br>Karimganj    | Nil            | -      | -              |

19. APDCL, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| SL<br>No. | Administrative<br>Department | Name of Scheme | Reason | Remarks if any |
|-----------|------------------------------|----------------|--------|----------------|
| 1         | APDCL, Karimganj             | Nil            | -      | -              |

# ANNEXURE – C

1. Food, Public Distribution & Consumer Affairs , Karimganj :

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| SL  | Administrative<br>Department                       | Name of asheme | Number of<br>works        | works of works based on the stage of physical progress |        |         |         |        | Domoriza       |         |
|-----|--|----------------|---------------------------|--|--------|---------|---------|--------|----------------|---------|
| No. |  | Name of scheme | sanctioned<br>in the year | 100 %  | 75-99% | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks |
| 1   | Food, Public<br>Distribution &<br>Consumer Affairs | Nil            | Nil                       | -  | -      | -       | -       | -      | -              | -       |

2. Agriculture , Karimganj :

| SL  | Administrative | Name of scheme | Number of<br>works | 0     |        | •       | ; / Services of physi | 0      |         | Remarks |
|-----|----------------|----------------|--------------------|-------|--------|---------|-----------------------|--------|---------|---------|
| No. | Department     | Name of scheme | sanctioned         | 100 % | 75-99% | 50-74 % | 25-49 %               | 1-25 % | Not     | Remarks |
|     |                |                | in the year        |       |        |         |                       |        | started |         |
| 1   | Agriculture,   | Nil            | Nil                | -     | -      | -       | -                     | -      | -       | -       |

### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| SL  | Administrative | Name of scheme         | Number of<br>works | 0      | s of current<br>f works bas | 5        | ,        | 0       |         | Remarks |
|-----|----------------|------------------------|--------------------|--------|-----------------------------|----------|----------|---------|---------|---------|
| No. | Department     | Name of scheme         | sanctioned         | 100 %  | 75-99%                      | 50-74.%  | 25-49 %  | 1-25 %  | Not     | Remarks |
|     |                |                        | in the year        | 100 70 | 75-99 70                    | 30-74 70 | 23-49 70 | 1-23 70 | started |         |
| 1   | PWD(Roads)     | Periodic Renewal PMGSY | 1                  | -      | -                           | -        | -        | -       | -       | -       |

### 4. District Social Welfare, Karimganj :

| Sl.<br>No | Admin.                | Name of<br>Scheme                            | Number of Works<br>sanctioned in the  | Prog | gress of Cı |            |            | Services- Categorise numb<br>e of physical progress | er of works      | Remarks |
|-----------|-----------------------|--|---|------|-------------|------------|------------|---|------------------|---------|
| NO        | Dept.                 | Scheme                                       | current Year  | 100  | 75-<br>99%  | 50-<br>74% | 25-<br>49% | 1-25%   | Not started      |         |
|           |                       |  | SOPD-33 Nos.  | 28   |             |            |            |   | 5                |         |
| 1         | and Child Development | Model AWC                                    | RIDF-3 Nos.   |      |             |            |            |   | Undr<br>Progress |         |
|           | nild Deve             | Model AWC                                    | NIDA-63 Nos.  |      |             |            | 21         |   | 42               |         |
|           |                       |  | RIDF-42 Nos.  |      |             |            | 15         |   | 27               |         |
| 2         | Women                 | Pradhan<br>Mantri Matru<br>Vandana<br>Yojana | Total beneficiaries as<br>on 6th Feb'2024(1st<br>child and 2nd girl<br>child) | 8826 | 81.00%      |            |            |   |                  |         |

## 5. Irrigation Ratabari Patharkandi Division, Karimganj :

| Sl<br>No. | Admin<br>Dept.  | Name of Scheme  | Number of<br>Works<br>Sanctoined in | Progre |        |        | ks/Services<br>-stage of ph | •     | se number of<br>ogress | Remarks  |
|-----------|---|---|-------------------------------------|--------|--------|--------|-----------------------------|-------|------------------------|--|
|           |   |   | the current Year                    | 100%   | 75-99% | 50-74% | 25-49%                      | 1-25% | Not Started            |  |
| 1         |   | Installation of Solar &Electrically operated<br>Hybrid Tube Well Scheme at Patharkandi<br>LAC (2 Points)                        | 2                                   | 100%   |        |        |                             |       |                        | Completed and ceremonially handed<br>over to the farmers by Hon. Chief<br>Engineer             |
| 2         |   | Installation of Solar & Electrically operated<br>Hybrid Tube Well Scheme at Ratabari LAC (8<br>Points)                          | 8                                   | 100%   |        |        |                             |       |                        | Completed and handed over to the farmers   |
| 3         | Ratabari-Patharkandi Division(Irrigation) Patharkandi | LIS from River Longai, Kalachera,<br>Shinglacherra, & Kamumaicherra (9 points)<br>under PMKSY-HKKP(SMI)for the year 2022-<br>23 | 9                                   |        |        |        |                             | 10%   |                        | The scheme is at preliminary stage.<br>Mobilisation of men and materials<br>done               |
| 4         | tion) F   | Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23  | 1                                   |        |        |        | 28%                         |       |                        | River protection work and pump<br>house work under progress                                    |
| 5         | ion(Irriga  | Renovation and Remodelling of Patharkandi<br>ELIS, Tinokhal Point(1978-79) under SOPD-G<br>for the year 2022-23                 | 1                                   |        |        |        |                             | 6%    |                        | Work is stalled due to interference of<br>PWD road works                                       |
| 6         | andi Divis  | Renovation and Remodelling of Patharkandi<br>ELIS, Jamirala Point(1978-79) under SOPD-G<br>for the year 2022-23                 | 1                                   |        |        |        | 40%                         |       |                        | Civil work completed . Mechanical and electrical works are yet to be started                   |
| 7         | i-Patharka  | M&R to R K Nagar ELIS(1980-81) -<br>Shamnagar Pump Centre   | 1                                   | 100%   |        |        |                             |       |                        | Civil and mechanical work has been<br>completed and energisation by APDCL<br>is under progress |
| 8         | Ratabar   | M&R to R K Nagar ELIS(1980-81) - Pachdali<br>Pump Centre  | 1                                   | 100%   |        |        |                             |       |                        | Civil and mechanical work has been<br>completed and energisation by APDCL<br>is under progress |
| 9         |   | M&R to R K Nagar ELIS(1980-81) -<br>Rupagram Point  | 1                                   | 100%   |        |        |                             |       |                        | Civil and mechanical work has been<br>completed and energisation by APDCL<br>is under progress |

|    | M&R to Pechaala (Beratuk) 1987-88 DTWS |   |      |  |  | Civil and mechanical work has been  |
|----|--|---|------|--|--|-------------------------------------|
| 10 |  | 1 | 100% |  |  | completed and energisation by APDCL |
|    |  |   |      |  |  | is under progress                   |

#### 6. PWD Karimganj NH Division :

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| SL  | Administrative Name of scheme | Nama of schoma | Number of<br>works        | Progress of current year works / Services categories number<br>of works based on the stage of physical progress |        |         |         |        |                | Domarka |
|-----|-------------------------------|----------------|---------------------------|---|--------|---------|---------|--------|----------------|---------|
| No. | Department                    | Name of scheme | sanctioned<br>in the year | 100 %   | 75-99% | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks |
| 1   | PWD<br>Karimganj NH           | Nil            | Nil                       | -   | -      | -       | -       | -      | -              | -       |
|     | Division                      |                |                           |   |        |         |         |        |                |         |

### 7. Water Resources Department, Karimganj :

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. | Administrative                                 | Name of scheme | Number of<br>works     |       | s of current<br>f works bas |        |         |        |                | Remarks |
|-----|--|----------------|------------------------|-------|-----------------------------|--------|---------|--------|----------------|---------|
| No. | Department                                     | Name of Scheme | sanctioned in the year | 100 % | 75-99%                      | 50-74% | 25-49 % | 1-25 % | Not<br>started | Remarks |
| 1   | Water<br>Resources<br>Department,<br>Karimganj | Nil            | Nil                    | -     | -                           | -      | -       | -      | -              | -       |

### 8. Irrigation North South Division, Karimganj,:

| SL  | Administrative |   | Number of<br>works        | 0     |        | t year works<br>ed on the st | ,       | 0      |                |         |
|-----|----------------|---|---------------------------|-------|--------|------------------------------|---------|--------|----------------|---------|
| No. | Department     | Name of scheme  | sanctioned<br>in the year | 100 % | 75-99% | 50-74 %                      | 25-49 % | 1-25 % | Not<br>started | Remarks |
| 1   | Irrigation     | Installation of solar and electrically operated hybrid Tube | 1                         | 100%  | -      | -                            | -       | -      | -              | -       |

|   | North South<br>Division, | well scheme in South Karimganj LAC under SOPD-G for<br>the year 2022-23 (2 points)           |   |      |   |   |   |   |   |   |
|---|--------------------------|--|---|------|---|---|---|---|---|---|
| 2 | Karimganj                | Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23. | 1 | 100% | - | - | - | - | - | - |

#### 9. Town & Country Planning, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. | Administrative Department | Name of scheme             | Number of<br>works     |       |        |         | s / Services<br>age of physi |        |                | Remarks   |
|-----|---------------------------|----------------------------|------------------------|-------|--------|---------|------------------------------|--------|----------------|-----------|
| No. | Auminisuauve Department   |                            | sanctioned in the year | 100 % | 75-99% | 50-74 % | 25-49 %                      | 1-25 % | Not<br>started | Relliarks |
| 1   |                           | Preparation of Master Plan |                        |       |        |         |                              |        |                |           |
|     |                           | Karimganj                  |                        | 100 % |        |         |                              |        |                |           |
|     | Town & Country            | Badarpur                   |                        | 100 % |        |         |                              |        |                |           |
|     | -                         | R.K.Nagar                  |                        | 100%  |        |         |                              |        |                |           |
|     | Planning, Karimganj       | PMAY (U)                   |                        |       |        |         |                              |        |                |           |
|     | (DOHUA)                   | Karimganj MB               |                        |       | 90.88% |         |                              |        |                |           |
|     |                           | Badarpur MB                |                        | 100%  |        |         |                              |        |                |           |
|     |                           | Karimganj DA               |                        |       | 99.20% |         |                              |        |                |           |

#### 10. Soil Conservation, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| SL  | Administrative | Name of scheme | Number of<br>works     |       | s of current<br>f works bas |         |         |        |                | Remarks   |
|-----|----------------|----------------|------------------------|-------|-----------------------------|---------|---------|--------|----------------|-----------|
| No. | Department     | Name of scheme | sanctioned in the year | 100 % | 75-99%                      | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Relliarks |
|     | Soil           |                |                        |       |                             |         |         |        |                |           |
| 1   | Conservation,  | Nil            | Nil                    | -     | -                           | -       | -       | -      | -              | -         |
|     | Karimganj      |                |                        |       |                             |         |         |        |                |           |

### 11. Industries & Commerce Deptt, Karimganj,:

| SI. | Administrative | Name of scheme   | Number of<br>works    | 0      | •      | •         | / Services c<br>ge of physic | 0       |         | Domonico |
|-----|----------------|--|-----------------------|--------|--------|-----------|------------------------------|---------|---------|----------|
| No. | Department     | Name of scheme   | sanctioned            | 100 %  | 75-99% | 50-74%    | 25-49 %                      | 1-25 %  | Not     | Remarks  |
|     |                |  | in the year           | 100 /0 | /3///0 | 50 / 1 /0 | 25 17 70                     | 1 25 70 | started |          |
|     | Industries &   |  | No. of ban            |        |        |           |                              |         |         |          |
| 1   | Commerce       | Prime Minister Employment Generation Programme<br>FY-2023-24 | sanctioned-<br>37 Nos | -      | -      | -         | 46.25%                       | -       | -       | -        |
|     | Deptt,         | 112020 21  | 07 1100               |        |        |           |                              |         |         |          |

| 2 | Karimganj | Pradhan Mantri Formalisation of Micro Food Processing<br>Enterprises (PMFME) FY-2023-24 | No. of loan<br>sanctioned-<br>3 |  |  |  |  | 0.0136% |  |  |  |
|---|-----------|---|---------------------------------|--|--|--|--|---------|--|--|--|
|---|-----------|---|---------------------------------|--|--|--|--|---------|--|--|--|

### 12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| SL  | Administrative            | Name of scheme | Number of<br>works     | 0     | s of current<br>f works bas |         | ,       | 0      |                | Remarks   |
|-----|---------------------------|----------------|------------------------|-------|-----------------------------|---------|---------|--------|----------------|-----------|
| No. | Department                | Name of scheme | sanctioned in the year | 100 % | 75-99%                      | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Relliarks |
| 1   | Sericulture,<br>Karimganj | Nil            | Nil                    | -     | -                           | -       | -       | -      | -              | -         |

### 13. Department of Fishery, Karimganj,:

|        |  | Physical Progress of works under       | different Sche                       | mes/ Program  | mes/ Projects | across Dep | artments o                 | of current | year           |   |
|--------|--|--|--------------------------------------|---------------|---------------|------------|----------------------------|------------|----------------|---|
|        | Admin                                    |  | Number of<br>Works                   | Progress of   | current year  |            | vices catego<br>physical p |            | lber of wo     | rks based on the                            |
| Sl.No. | Deptt.                                   | Name of Scheme                         | Sanctioned<br>in the<br>current year | 100%          | 75-99%        | 50-74%     | 25-49%                     | 1-25%      | Not<br>started |   |
|        |  | Pradhan Mantri Matsya Sampa            | da Yojana (PM                        | (MSY) for the | year 2022-23  | L          | I                          | I          | 1              |   |
|        |  | 1) Construction of New Pond            | 19.00 Ha                             | 15.75 Ha      |               | 2.75 Ha    | 0.50 Ha                    |            |                |   |
| 1      | Department<br>of Fisheries,<br>Karimganj | 2) Construction of New Rearing<br>Pond | 17.85 Ha                             | 10.00 Ha      |               | 2.00 Ha    | 5.85 Ha                    |            |                | received<br>additional target<br>of 5.85 Ha |
|        |  | 3) Mini Feed Mill                      | 1 No.                                |               |               | 1 No.      |                            |            |                |   |
|        |  | 4) Pen culture                         | 3 Ha                                 | 2.00 Ha       | 1.00 Ha       |            |                            |            |                |   |

| 5) Input<br>fish far | ts support for integrated 7.5 ming | i0 Ha      |        |       |              | 7.50<br>На  |  |
|----------------------|------------------------------------|------------|--------|-------|--------------|-------------|--|
| 6) Input<br>Aquacu   | ts for fresh water 19.0            | 00 Ha      |        |       |              | 19.00<br>Ha |  |
| 7) Fish              | Hatchery 21                        | Nos.       |        | 1 No. | 1 No.        |             |  |
| 8) Boat              | t & Net (replacement) 4 1          | Nos. 3     | Nos.   | 1 No. |              | 1 No.       |  |
| support              | ard achive traditional             | 0 Nos. 932 | 2 Nos. |       | 1568<br>Nos. |             |  |

## 14. Handloom & Textile, Karimganj,:

| Sl. | Administrative                   | Name of ashome            | Number of works           | Progress of curre |         | ts / Services<br>stage of physi |         |        | orks based     | Domorika   |
|-----|----------------------------------|---------------------------|---------------------------|-------------------|---------|---------------------------------|---------|--------|----------------|--|
| No. | Department                       | Name of scheme            | sanctioned in the<br>year | 100 %             | 75-99 % | 50-74 %                         | 25-49 % | 1-25 % | Not<br>started | Remarks  |
| 1   | Handloom &<br>Textile, Karimganj | Swanirbhar Naari Phase-II | Nil                       | Completed         | -       | -                               | -       | -      | -              | Total number<br>of weavers<br>registered<br>5616<br>(3927+1689).<br>2 <sup>nd</sup> phase<br>procurement<br>under SNN<br>scheme started<br>from 01-12-<br>2023 onwards<br>fro 1 month.<br>Total 4381 nos.<br>of product<br>procured and<br>total<br>amounting Rs.<br>11,32,865/-<br>2 <sup>nd</sup> Phase of<br>Procurement<br>under SNN has<br>started from<br>20 <sup>th</sup> January,<br>2024 and will<br>continue for |

|  |                           |  |                     |  |  | next 1 month.   |
|--|---------------------------|--|---------------------|--|--|---|
|  | Weavers MUDRA Loan Scheme | -  |                     |  |  | Awarness on<br>the scheme is<br>been spread<br>amongst the<br>weavers. 18<br>applicants sent<br>to bank |
|  | 1 year ARTISAN Course     | 30 seats in two<br>training centres<br>(15 each) | Tranees<br>selected |  |  | Classes &<br>training are<br>going on   |

### 15. HEALTH & FAMILY WELFARE DEPT, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. | Administrative           | Name of scheme   | Number of<br>works     |       | s of current<br>f works bas |         |         |        |                | Remarks                                |
|-----|--------------------------|--|------------------------|-------|-----------------------------|---------|---------|--------|----------------|--|
| No. | Department               | Name of scheme   | sanctioned in the year | 100 % | 75-99%                      | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Relliarks                              |
| 1   |                          | Construction of Building less Sub Health Centers under<br>PM ABHIM   | 76                     | 0     | 0                           | 2       | 7       | 16     | 24             | 27 nos work<br>order still<br>awaited. |
| 2   | NHM, Assam<br>,Karimganj | Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.                                | 1                      |       |                             |         |         |        | 1              |  |
| 3   |                          | C/O CHC(Model Hospital) including residential quarters at<br>Chargola in Karimganj District under NHM, Assam on<br>Turn Key Basis. | 1                      |       |                             |         | 1       |        |                |  |

## 16. PWD Building, Karimganj,:

| SI.<br>No. | Administrative<br>Department | Name of scheme   | Number of<br>works        | Progres<br>0 | Domoriza |         |         |        |                |         |
|------------|------------------------------|--|---------------------------|--------------|----------|---------|---------|--------|----------------|---------|
|            |                              |  | sanctioned<br>in the year | 100 %        | 75-99%   | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks |
| 1          |                              | Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam                         | Nil                       | -            | -        | 69%     | -       | -      | -              | -       |
|            |                              | Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya  |                           |              |          |         | 38%     |        |                |         |
|            |                              | Construction of 09 (nine) Nos. of New Model Women Colleges in the State<br>of Assam at Karimganj |                           |              |          | 69%     |         |        |                |         |

| · |  |     |     |     |     |  |
|---|--|-----|-----|-----|-----|--|
|   | Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at<br>Ratabari LAC under Karimganj District under Signature Project for the year<br>2018-19, Package No. SP-42                   | 85% |     |     |     |  |
|   | Construction of Government Modern College at Bazaricherra at<br>Patharkandi, Patharkandi LAC under Karimganj District under Signature<br>Project for the year 2018-19, Package No.SP-43            | 90% |     |     |     |  |
|   | Construction of Model Residential School Building under MSDP at<br>Ramkrishna Nagar, Karimganj, Package No. MRS/18   | 92% |     |     |     |  |
|   | Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year<br>- 2012-13   | 75% |     |     |     |  |
|   | Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High<br>School, Badarpur (ii) Bhanga H.S. School, Bhanga under<br>MSDP in Karimganj District.                                       |     |     | 27% |     |  |
|   | Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for<br>treatment of patents of COVID-19 under Assam Critical Care project 2020<br>at Karimganj (Package No. DIS-COV-19/21)    |     | 65% |     |     |  |
|   | Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)  |     |     | 25% |     |  |
|   | Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs<br>in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)  | 99% |     |     |     |  |
|   | Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC,<br>(District-Karimganj), Assam  |     | 52% |     |     |  |
|   | Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC,<br>(District-Karimganj), Assam.  |     |     | 49% |     |  |
|   | Land development and Construction of boundary wall for Karimganj Distric<br>Science Centre   |     |     |     | 16% |  |
|   | Construction of Double storied administration office building with prisoner<br>interview room go down, doctor's chamber with at least 10 (Ten) bedded<br>hospital at district jail, Karimganj.     |     |     |     | 15% |  |
|   | Construction of BOP Camp at Choto Bubirbond  |     | 60% |     |     |  |
|   | Construction of Community hall near Bangshidas Mandir at Ratanpur<br>under Karimganj GP, Karimganj.  |     |     | 25% |     |  |
|   | Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak<br>Valley under CM's Special Package <b>at R K Nagar CHC</b> in Karimganj District<br>under Annual Plan 2013-14               | 99% |     |     |     |  |
|   | Construction of Ground floor and 1st floor with 3 storied foundation<br>provision for the office of the Asstt. Registrar of CO-Operative Societies,<br>Ram Krishna Nagar under Karimganj District. |     |     | 23% |     |  |
|   | Construction of Karimganj District Stadium (phase I)   |     |     | 26% |     |  |
|   | Construction of Multipurpose Community Development Centre at Madav<br>Dham, Srigauri under Keshav Smarak Samiti  |     |     | 57% |     |  |

#### 17. Education Dept., Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl<br>No. | Administrative                   | Name of scheme                  | Number of<br>worksProgress of current year works / Services categories number<br>of works based on the stage of physical progress |       |        |         |         |        |                | Damasilar           |
|-----------|----------------------------------|---------------------------------|---|-------|--------|---------|---------|--------|----------------|---------------------|
|           | Department                       |                                 | sanctioned in the year  | 100 % | 75-99% | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks             |
| 1         | Education<br>Dept.,<br>Karimganj | Children & Adolescent Libraries | 108   | -     | -      | 40%     | -       | -      | -              | Work in<br>progress |

#### 18. A.H & Vety., Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| SL<br>No. | Administrative Name of scheme | Nama of schomo | Number of<br>worksProgress of current year works / Services categories numberof worksof works based on the stage of physical progress |       |        |         |         |        |                | Remarks |
|-----------|-------------------------------|----------------|---|-------|--------|---------|---------|--------|----------------|---------|
|           |                               | Name of scheme | sanctioned<br>in the year   | 100 % | 75-99% | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks |
| 1         | A.H & Vety.,<br>Karimganj     | Nil            | -   | -     | -      | -       | -       | -      | -              | -       |

### 19. APDCL, Karimganj,:

| Sl<br>No. | Administrative Name of scheme | Number of<br>works |                           |       |        |         |         |        |                |         |
|-----------|-------------------------------|--------------------|---------------------------|-------|--------|---------|---------|--------|----------------|---------|
|           |                               | Name of scheme     | sanctioned<br>in the year | 100 % | 75-99% | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks |
| 1         | APDCL,                        | Nil                | -                         | -     | -      | -       | -       | -      | -              | -       |
|           | Karimganj                     |                    |                           |       |        |         |         |        |                |         |

## ANNEXURE – D

#### 1. Food, Public Distribution & Consumer Affairs, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| SI.<br>No. | Administrative<br>Department                       | Name of Scheme | Total number<br>of works<br>pending as on<br>the last date | completi<br>financi  | nber of y<br>on as or<br>al year -<br>on the d | hthe las<br>- catego | t date c<br>ries wo | of last<br>rks | pendin | g as on t   | he last o<br>rks base | late of la  |           | is years<br>cial year –<br>f physical |  |
|------------|--|----------------|--|----------------------|--|----------------------|---------------------|----------------|--------|-------------|-----------------------|-------------|-----------|---------------------------------------|--|
| 110.       |  |                | of previous<br>financial year                              | Less<br>than 1<br>Yr | >= 1<br>to<br><3Yrs                            | >= 3<br>to<br><5Yrs  | >= 5                | Total          | 100 %  | 75-<br>99 % | 50-<br>74 %           | 25-<br>49 % | 1-25<br>% | Not<br>started                        |  |
| 1          | Food, Public<br>Distribution &<br>Consumer Affairs | NIL            | Nil  |                      |  |                      |                     |                |        | Nil         |                       |             |           |                                       |  |

#### 2. Agriculture , Karimganj :

| SI.<br>No. | Administrative<br>Department | Name of Scheme | Total number<br>of works<br>pending as on<br>the last date | complet<br>financ    | nber of y<br>ion as or<br>ial year -<br>on the d | n the las<br>- catego | t date o<br>ries wo | of last<br>orks | pendin | g as on t   | he last c<br>rks base | late of la  |           | s years<br>cial year —<br>physical |  |
|------------|------------------------------|----------------|--|----------------------|--|-----------------------|---------------------|-----------------|--------|-------------|-----------------------|-------------|-----------|------------------------------------|--|
| NO.        | Department                   |                | of previous<br>financial year                              | Less<br>than 1<br>Yr | >= 1<br>to<br><3Yrs                              | >= 3<br>to<br><5Yrs   | >= 5                | Total           | 100 %  | 75-<br>99 % | 50-<br>74 %           | 25-<br>49 % | 1-25<br>% | Not<br>started                     |  |
| 1          | Agriculture ,<br>Karimganj   | NIL            | Nil  |                      |  |                       |                     |                 |        | Nil         |                       |             |           |                                    |  |

#### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

| SL<br>No. | Admin Dept  | Name of Scheme  | Total Number<br>of works<br>pending as on<br>the last date | as on t              | the last d<br>orise wo | rs delayed<br>ate of last<br>rks based<br>completio | t Financia<br>on the d | al Year - | pen  | ding on o  | on last da<br>orks base | y of last  | previous<br>Financial<br>stage of p | Year -         | Remarks                                      |
|-----------|-------------|---|--|----------------------|------------------------|---|------------------------|-----------|------|------------|-------------------------|------------|-------------------------------------|----------------|--|
|           |             |   | of previous<br>financial year<br>2022-23                   | Less<br>than<br>1 Yr | >=1 to<br><3 Yrs       | >=3 to<br><5 Yrs                                    | >=5<br>Yrs             | Total     | 100% | 75-<br>99% | 50-<br>74%              | 25-<br>49% | 1-24%                               | Not<br>Started |  |
| 1         | PWD (Roads) | PMGSY-III   | 6  | 3                    | 3                      | -   | -                      | 6         | -    | 5          | 1                       | -          | -                                   | -              |  |
| 2         | PWD (Roads) | Periodic Renewal of<br>PMGSY Road                                   | 1  | -                    | -                      | -   | -                      | 1         | -    | -          | -                       | 1          | -                                   | -              |  |
| 3         | PWD (Roads) | RIDF-XXVII of<br>NABARD   | 1  | -                    | -                      | -   | -                      | 1         | -    | 1          | -                       | -          | -                                   | -              |  |
| 4         | PWD (Roads) | Mukaya Mantrir<br>Unnoto Pakipath<br>Nirman Achani (RIDF-<br>XXVII) | 3  | -                    | -                      | -   | -                      | 3         | -    | -          | -                       | 3          | -                                   | -              |  |
| 5         | PWD (Roads) | Mukaya Mantrir<br>Pakipath Nirman<br>Achani                         | 17   | -                    | -                      | -   | -                      | 17        | -    | 1          | 4                       | 8          | 4                                   | -              |  |
| 6         | PWD (Roads) | Mukhya Mantrir Path<br>Nabikaran Aachani                            | 6  | -                    | -                      | -   | -                      | 6         | -    | -          | -                       | -          | 1                                   | -              | 5 Nos<br>under<br>process<br>of<br>allotment |
| 7         | PWD (Roads) | Mukhya Mantrir<br>Mathuari Pakikaran<br>Achani (RIDF-XXVIII)        | 1  | -                    | -                      | -   | -                      | 1         | -    | -          | -                       | -          | 1                                   | -              |  |
| 8         | PWD (Roads) | UTTARAN under<br>Signature Scheme                                   | 1  | -                    | -                      | -   | -                      | 1         | -    | -          | -                       | 1          | -                                   | -              |  |

#### 4. District Social Welfare, Karimganj :

| S1.<br>No | Admin.<br>Dept.                   | Name of<br>Scheme             | Total Number<br>of Works<br>pending<br>as on the last<br>date | as on th             | e last d<br>rise wo | rs delayed f<br>late of last<br>rks based c<br>completion | Financia<br>on the del | l Year- |      | t date of  | pendi<br>last Fina | ng as on<br>ncial Year<br>sed on | r-Categor | Years<br>ise works |  |
|-----------|-----------------------------------|-------------------------------|---|----------------------|---------------------|---|------------------------|---------|------|------------|--------------------|----------------------------------|-----------|--------------------|--|
|           |                                   |                               | of previous<br>Financial<br>Year                              | Less<br>than 1<br>Yr | >=1<br>to           | >=3 to<br><5Yrs   | >=5                    | Total   | 100% | 75-<br>99% | 50-<br>74%         | 25-<br>49%                       | 1-<br>25% | Not<br>started     |  |
|           |                                   | SOPD- 33<br>Nos               | 7   | 7                    |                     |   |                        |         |      |            | 2                  |                                  |           | 5                  |  |
| 1         | Women and<br>Child<br>Development | RIDF-3<br>Nos. (<br>Phase 1)  | 3   | 3                    |                     |   |                        |         |      |            |                    |                                  |           | 3                  |  |
|           |                                   | NIDA-63<br>Nos. (<br>Phase 1) | 63  | 63                   |                     |   |                        |         |      |            |                    |                                  |           | 21                 |  |
|           |                                   | RIDF 2                        | 42  |                      |                     |   |                        |         |      |            |                    |                                  |           | 27                 |  |

#### Total Number of years delayed for Progress of pending works of previous Number completed-as on the last date of Years pending as on the last date of last of Works Financial Year-Categorise works based on Financial year-Categorise works based pending on the delay in completion the stage of physical progress SI as on the Admin Remarks Name of Scheme Dept. No. last date >=3 >=1 Less of 75-50-25-1-Not to to 100% >=5 Total previous then <3 <5 99% 74% 49% 25% started 1 Yr Financial Yrs yrs Year Tubewell schemes under PMKSY-HKKP Ph-Less then 0 100% Completed 1 Ratabari Patharkandi Division (Irrigation) Patharkandi II of Ratabari LAC (112 Electrical + 1 Yr 38 Solar= 150 pts.) Tubewell schemes under PMKSY-HKKP Ph-Less 2 II of Patharkandi 0 100% Completed then LAC (112 1 Yr Electrical + 38 Solar= 150 pts.) Khakhragolcherra FIS under SOPD 3 Completed 1 100% for the year 2020-21 Mandritilla cherra FIS under The Completed 4 1 100% SOPD for the year 2020-21

#### 5. Irrigation Ratabari Patharkandi Division, Karimganj :

| 5  | Kantanala cherra<br>FIS under SOPD<br>for the year<br>2020-21 | 1 |                        |         |          | 100% |     |  | Completed  |
|----|---|---|------------------------|---------|----------|------|-----|--|--|
| 6  | Piplapunji cherra<br>FIS (AIBP)                               | 1 | >=3<br>to<br><5<br>yrs |         |          |      | 92% |  | The scheme will be ready for<br>inauguration after completing the<br>balance work by the end of<br>February. |
| 7  | Maguracherra<br>F.I.S. (A.I.B.P.)                             | 1 |                        | 7 years | 12 years | 100% |     |  | Completed  |
| 8  | Borbari F.I.S.<br>(A.I.B.P.)                                  | 1 |                        | 7 years | 12 years |      | 98% |  | The balance work is pending due<br>the payment related issue is under<br>subjudice                           |
| 9  | Rupacherra F.I.S.<br>(A.I.B.P.)                               | 1 |                        | 5 years | 10 years |      | 85% |  | Cross regulator gate is installed  |
| 10 | Gambhiracherra<br>F.I.S. (A.I.B.P.)                           | 1 |                        | 7 years | 12 years |      | 95% |  | A District Level Committee (DLC) is<br>to be formed for foreclosing of the<br>abandoned scheme.              |

#### 6. PWD Karimganj NH Division :

| c          |                              |                | Total<br>number of<br>works<br>pending as               | complet<br>financ    | ion as o<br>ial year | year del<br>n the las<br>– catego<br>lelay in o | t date<br>ories w | of last<br>orks | pendi | ing as o<br>categor | n the la       | st date<br>ks base | of last f<br>d on the | ous years<br>inancial<br>e stage of |  |
|------------|------------------------------|----------------|---|----------------------|----------------------|---|-------------------|-----------------|-------|---------------------|----------------|--------------------|-----------------------|-------------------------------------|--|
| SI.<br>No. | Administrative<br>Department | Name of Scheme | on the last<br>date of<br>previous<br>financial<br>year | Less<br>than 1<br>Yr | >= 1<br>to<br><3Yrs  | >= 3<br>to<br><5Yrs                             | >=<br>5           | Total           | 100 % | 75-<br>99<br>%      | 50-<br>74<br>% | 25-<br>49<br>%     | 1-25<br>%             | Not<br>started                      |  |

| 1 | PWD NH | A. Annual Plan/NH(O)<br>1. Widening of existing intermediate<br>lane to 2L+PS from 224th Km of NH-44<br>to 1st Km of NH-151 (Missing link)<br>(Length=4.00 Km)-Annual Plan 2022- | Nil | Nil | 1-<br>25% | Work in<br>progress. (Upto<br>date Physical<br>Progress=<br>68.00%) |
|---|--------|--|-----|-----|-----------|---|
|   |        | _  |     |     |           | 68.00%)   |

# 7. Water Resources Department, Karimganj : PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| SI.<br>No. | Administrative<br>Department     | Name of Scheme  | Total number<br>of works<br>pending as on<br>the last date | as on the            | e last dat<br>ies work | e of last           | financi<br>on the | •     | pending | g as on t   | he last o<br>ks base | date of la  | ast finar | us years<br>icial year –<br>f physical |  |
|------------|----------------------------------|---|--|----------------------|------------------------|---------------------|-------------------|-------|---------|-------------|----------------------|-------------|-----------|--|--|
| NO.        | Department                       |   | of previous<br>financial year                              | Less<br>than 1<br>Yr | >= 1<br>to<br><3Yrs    | >= 3<br>to<br><5Yrs | >= 5              | Total | 100 %   | 75-<br>99 % | 50-<br>74 %          | 25-<br>49 % | 1-25<br>% | Not<br>started                         |  |
| 1          |                                  | Immediate measures to<br>embankment along B/B<br>of river Longai from<br>Patherkandi to<br>Nilambazar Ph – I for<br>2018-19. (Restoration of<br>Brach like damage at<br>Paulpara).  |  | -                    | -                      | 4                   | -                 | 4     | -       | 94 %        | -                    | -           | -         | -                                      |  |
| 2          | Water<br>Resources<br>Department | Reconstruction of<br>breached embankment at<br>Dullavpur and<br>Mukamerbond along with<br>improvement of Shingla<br>R/B embankment from<br>Phanirbond to Dullavpur<br>including anti-erosion<br>measures at different<br>reaches. | 9  | -                    | -                      | 3                   | -                 | 3     | -       | 94 %        | -                    | -           | -         | -                                      |  |
| 3          |                                  | Reconstruction of<br>breached embankment at<br>Kabaribond village along<br>with improvement of<br>Longai L/B embankment<br>from Ch. 0-21.95 KM<br>including anti-erosion<br>measures at different<br>reaches.                     |  | -                    | -                      | 3                   | -                 | 3     | -       | 94 %        | -                    | -           | -         | -                                      |  |

| 4 |                                  | ConstructionofembankmentfromKrishnanagar to existingWR dyke near Rupagramalong L/B of river Shingla.(Ch. 0-1350 M).                            |   | -            | 1 | - | - | 1            | - | -    | -    | 45 % | -    | - |  |
|---|----------------------------------|--|---|--------------|---|---|---|--------------|---|------|------|------|------|---|--|
| 5 | Water<br>Resources<br>Department | Construction of New<br>embankment from<br>Lowairpoa to Baithakhal<br>along the river Longai on<br>its left bank under SOPD-<br>ODS for 2021-22 | 9 | -            | 1 | - | - | 1            | - | -    | -    | -    | 15 % | - |  |
| 6 |                                  | Restoration of Chamtilla<br>village & its adjoining<br>PWD road from flood<br>damages of river Shingla<br>on its R/B.                          |   | -            | 1 | - | - | 1            | - | 95 % | -    | -    | -    | - |  |
| 7 |                                  | Restoration of Olivia & its<br>adjoining area from flood<br>damages of river Shingla<br>on its R/B.  |   | -            | 1 | - | - | 1            | - | 95 % | -    | -    | -    | - |  |
| 8 |                                  | Restoration of Nivia<br>Bazar area from flood<br>damages of river Shingla<br>on its right bank.  |   | -            | 1 | - | - | 1            | - | 95 % | -    | -    | -    | - |  |
| 9 |                                  | Construction of New<br>Flood wall at Daspatty<br>(Karimganj) on L/B of<br>river Kushiyara  |   | 1<br>(Month) | - | - | - | 1<br>(Month) | - | -    | 75 % | -    | -    | - |  |

#### 8. Irrigation North South Badarpur Division, Karimganj,:

| SI<br>No. | Admin<br>Department | Name of Scheme | Total no. of<br>Works pending<br>as on last date of |                     | <sup>F</sup> years delayed for o<br>year-Categorise wo |                  |           |       | the las | t date of la | ng works of<br>st finanaci<br>he stage o | al year-Cat | agorise n | nding as on<br>umber of | Remarks |
|-----------|---------------------|----------------|---|---------------------|--|------------------|-----------|-------|---------|--------------|--|-------------|-----------|-------------------------|---------|
|           |                     |                | previous<br>financial year                          | Less than<br>1 year | >=1 to < 3 Years                                       | >=3 to < 5 Years | >=5 Years | Total | 100%    | 75-99%       | 52-74%                                   | 25-49%      | 1-25%     | Not Started             |         |

| 1 | vision (Irrigation),   | Installation of 90 Nos.<br>Tube well scheme<br>under PMKSY-<br>HKKP-PhII access to<br>ground water under<br>North karimganj LAC | _ | Less than<br>1 year | _ | _ |   | 100% | _ |   | _ | <br>  |  |
|---|--|---|---|---------------------|---|---|---|------|---|---|---|-------|--|
| 2 | Karimganj North Karimganj South Badarpur Division (Irrigation),<br>Karimganj | Installation of 90 Nos.<br>Tube well scheme<br>under PMKSY-<br>HKKP-PhII access to<br>ground water under<br>South karimganj LAC | _ | Less than<br>1 year | _ | _ | _ | 100% | _ | _ | _ | <br>_ |  |
| 3 | Karimganj North Karin  | Installation of 90 Nos.<br>Tube well scheme<br>under PMKSY-<br>HKKP-PhII access to<br>ground water under<br>Badarpur LAC        | _ | Less than<br>1 year | _ | _ | _ | 100% | _ | _ |   | <br>  |  |

#### 9. Town & Country Planning, Karimganj,:

| SL  | Administrative                                   | Name of scheme       | Number of<br>works     | -     |        | year works<br>ed on the st | •       | -      |                | Remarks   |
|-----|--|----------------------|------------------------|-------|--------|----------------------------|---------|--------|----------------|-----------|
| No. | Department                                       | Name of scheme       | sanctioned in the year | 100 % | 75-99% | 50-74%                     | 25-49 % | 1-25 % | Not<br>started | Relliarks |
| 1   | Town & Country<br>Planning,<br>Karimganj (DOHUA) | PMAY Karimganj       | Nil                    | -     | -      | -                          | -       | -      | -              | -         |
|     |  | MP of Karimganj Dist | Nil                    | -     | -      | -                          | -       | -      | -              | -         |

#### 10. Soil Conservation, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| SL  | Administrative             | Name of scheme | Number of<br>works        |       | s of current<br>f works bas |         |         |        |                | Domonico |
|-----|----------------------------|----------------|---------------------------|-------|-----------------------------|---------|---------|--------|----------------|----------|
| No. | Department                 | Name of scheme | sanctioned<br>in the year | 100 % | 75-99%                      | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks  |
|     | Soil                       |                |                           |       |                             |         |         |        |                |          |
| 1   | Conservation,<br>Karimganj | -              | Nil                       | -     | -                           | -       | -       | -      | -              | -        |

#### 11. Industries & Commerce Deptt, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| S.No | Admin. Dept.                      | Name Of Scheme   | Total<br>Number Of<br>works<br>Pending As               | – as on tl           | of Years de<br>ne last date<br>ies works l | e of last                | Financ | -     | the last date of last financial year – categories works based<br>on the stage of physical progress |        |            |            |           |                |     |
|------|-----------------------------------|--|---|----------------------|--|--------------------------|--------|-------|--|--------|------------|------------|-----------|----------------|-----|
|      |                                   |  | on the Last<br>date Of<br>Previous<br>Financial<br>Year | Less<br>than 1<br>Yr | >= 1 to<br>< 3 Yrs                         | >=<br>3 to<br>< 5<br>Yrs | >=5    | Total | 100%   | 75-99% | 50-<br>74% | 25-<br>49% | 1-<br>25% | Not<br>started |     |
| 1    | Industries<br>& Commerce<br>Deptt | Prime Minister<br>Employment Generation<br>Programme FY-2023-24                                  | NIL   | NIL                  | NIL  | NIL                      | NIL    | NIL   | NIL  | NIL    | NIL        | NIL        | NIL       | NIL            | NIL |
| 2    | Industries<br>& Commerce<br>Deptt | Pradhan Mantri<br>Formalisation of Micro<br>Food Processing<br>Enterprises (PMFME)<br>FY-2023-24 | NIL   | NIL                  | NIL  | NIL                      | NIL    | NIL   | NIL  | NIL    | NIL        | NIL        | NIL       | NIL            | NIL |

#### 12. Sericulture, Karimganj,:

| SL  | Administrative            | Name of scheme | Number of<br>works     | 0     |        |        | s / Services of physi | 0      |                | Remarks |
|-----|---------------------------|----------------|------------------------|-------|--------|--------|-----------------------|--------|----------------|---------|
| No. | Department                |                | sanctioned in the year | 100 % | 75-99% | 50-74% | 25-49 %               | 1-25 % | Not<br>started | Remarks |
| 1   | Sericulture,<br>Karimganj | -              | Nil                    | -     | -      | -      | -                     | -      | -              | -       |

#### 13. Department of Fishery, Karimganj,:

| Sl.No. | Admin Deptt.                |   | Total<br>numbers of<br>works<br>pending as              | the las                | er of years d<br>t date of last<br>ks based on | Financial                        | year -Ca                 | tegorise    | Progre:<br>last Fina | ss of pend<br>incial yea | ling work<br>r -Catego | s of prev<br>prise wor | ious year<br>ks based | s pending as<br>on the stage | on the last date of<br>of physical progress |
|--------|-----------------------------|---|---|------------------------|--|----------------------------------|--------------------------|-------------|----------------------|--------------------------|------------------------|------------------------|-----------------------|------------------------------|---|
| Sl.No. | Admin Deptt.                | Name of the scheme  | on the last<br>date of<br>previous<br>financial<br>year | Less<br>than 1<br>year | $\geq 1$ to<br>less than<br>3 years            | ≥3 to<br>less<br>than 5<br>years | 5<br>years<br>or<br>more | Total       | 100%                 | 75-<br>99%               | 50-<br>74%             | 25-<br>49%             | 1-<br>25%             | Not<br>started               |   |
|        |                             | Pradhan Mantri Matsya S   | Sampada Yoja  | na (PMMS               | SY) for the y                                  | ear 2021-2                       | 22                       |             |                      | I                        |                        |                        | I                     |                              | lI  |
|        |                             | 1) Mini Fish Feed Mill  | 2 Nos.  | 2 Nos.                 |  |                                  |                          | 2 Nos.      | 1 No.                | 1 No.                    |                        |                        |                       |                              |   |
|        |                             | 2) Small Biofloc  | 1 Nos.  | 1 Nos.                 |  |                                  |                          | 1 Nos.      |                      | 1 Nos.                   |                        |                        |                       |                              |   |
|        |                             | 3) Motor cycle With Ice-<br>box   | 2 Nos.  | 2 Nos.                 |  |                                  |                          | 2 Nos.      |                      |                          |                        |                        | 2 Nos.                |                              |   |
|        |                             | 4) Bicycle with Icebox  | 8 Nos.  | 8 Nos.                 |  |                                  |                          | 8 Nos.      | 8 Nos.               |                          |                        |                        |                       |                              |   |
|        |                             | 5) Medium RAS   | 1 No.   | 1 No.                  |  |                                  |                          | 1 No.       |                      |                          | 1 No.                  |                        |                       |                              |   |
|        |                             | 6) Fish Kiosk   | 1 No.   | 1 No.                  |  |                                  |                          | 1 No.       |                      | 1 No.                    |                        |                        |                       |                              |   |
| 1      | Department of<br>Fisheries, | 7) Auto Rickshaw with<br>Icebox   | 1 No.   | 1 No.                  |  |                                  |                          | 1 No.       |                      |                          |                        |                        | 1 No.                 |                              |   |
|        | Karimganj                   | 8) Input Support for<br>Intregrated Fish Farming                            | 10.00 Ha  | 10.00<br>На            |  |                                  |                          | 10.00<br>Ha |                      |                          |                        |                        |                       | 10.00 Ha                     |   |
|        |                             | 9) Inputs for Freshwater<br>Aquaculture including<br>composite fish culture | 3.50 Ha   | 3.50<br>На             |  |                                  |                          | 3.50 Ha     |                      |                          |                        |                        |                       | 3.50 Ha                      |   |
|        |                             | 10) Stocking of<br>Fingerlings in Wetlands                                  | 15.00 Ha  | 15.00<br>На            |  |                                  |                          | 15.00<br>На |                      |                          |                        |                        |                       | 15.00 Ha                     |   |
|        | I                           | 11) Medium Biofloc  | 1 No.   | 1 No.                  |  |                                  |                          | 1 No.       |                      |                          |                        |                        | 1 No.                 |                              | received additional target of 1 No.         |

#### 14. Handloom & Textile, Karimganj,:

| SL  | Administrative                      | Name of scheme             | Number of<br>works        | 0         |        | ,       | Services cat<br>e of physical | 0      | nber of        | Domoniza  |
|-----|-------------------------------------|----------------------------|---------------------------|-----------|--------|---------|-------------------------------|--------|----------------|---|
| No. | Department                          | Name of scheme             | sanctioned<br>in the year | 100 %     | 75-99% | 50-74 % | 25-49 %                       | 1-25 % | Not<br>started | Remarks   |
| 1   |                                     | Swanirbhar Naari Ph-I-     | Nil                       | Completed |        | -       | -                             | -      | -              | -   |
| 2   | Handloom &<br>Textile,<br>Karimganj | Weavers MUDRA Loan Schemes | Nil                       |           | 95%    |         |                               |        |                | Out of 100<br>target 95<br>proposal<br>sent to<br>Bank. |
| 3   |                                     | 1 year ARISAN course       | Nil                       |           |        |         |                               |        |                | Ongoing   |

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

#### 15. Handloom & Textile, Karimganj,:

| SI.<br>No. | Administrative<br>Department  | Name of Scheme  | Total number<br>of works<br>pending as on<br>the last date | complet<br>financ    | ion as oi<br>ial year · | year dela<br>n the las<br>– catego<br>elay in c | t date c<br>ries wo | of last<br>orks | pendin | -           | he last c<br>ks base | late of la  | ast finan | is years<br>cial year –<br>f physical |  |
|------------|-------------------------------|---|--|----------------------|-------------------------|---|---------------------|-----------------|--------|-------------|----------------------|-------------|-----------|---------------------------------------|--|
|            | Department                    |   | of previous<br>financial year                              | Less<br>than 1<br>Yr | >= 1<br>to<br><3Yrs     | >= 3<br>to<br><5Yrs                             | >= 5                | Total           | 100 %  | 75-<br>99 % | 50-<br>74 %          | 25-<br>49 % | 1-25<br>% | Not<br>started                        |  |
| 1          | HEALTH &<br>FAMILY            | Repairing Renovation of<br>Sub Centres to upgrade<br>them as Health Wellness<br>Centres at various places<br>of Assam 185 Nos. of<br>Balance HWCs from RoP<br>2019- 20 GROUP J 6 Nos<br>of scheme in Karimganj<br>Dist. under P-6 |  |                      | 0                       |   |                     | 0               | 2      | 0           |                      |             |           |                                       |  |
| 2          | WELFARE<br>DEPT,<br>Karimganj | Repairing Renovation of<br>592 nos of Sub Centres to<br>upgrade them as Health<br>Wellness Centres at<br>various places of Assam<br>from RoP 2021-22,<br>GROUP 21& 22(8 & 7 Nos<br>of scheme in Karimganj<br>Dist.                |  |                      |                         |   |                     |                 | 1      | 0           | 1                    |             |           |                                       |  |

| SI. | Administrative | Name of Scheme   | Total<br>number of<br>works<br>pending as<br>on the last | Nur<br>complet<br>financ | nber of             | year del<br>n the las<br>– catego | ayed fo<br>st date o<br>pries wo | or<br>of last<br>orks | Progr<br>pendin | ess of p    | ending<br>the last<br>s works | works o<br>date of | f previo<br>last fina<br>on the st | us years<br>ancial year |  |
|-----|----------------|--|--|--------------------------|---------------------|-----------------------------------|----------------------------------|-----------------------|-----------------|-------------|-------------------------------|--------------------|------------------------------------|-------------------------|--|
| No. | Department     |  | date of<br>previous<br>financial<br>year                 | Less<br>than 1<br>Yr     | >= 1<br>to<br><3Yrs | >= 3<br>to<br><5Yrs               | >= 5                             | Total                 | 100 %           | 75-<br>99 % | 50-<br>74 %                   | 25-<br>49 %        | 1-25<br>%                          | Not<br>started          |  |
| 1   |                | Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam   | Nil  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Pandit Deendayal Upadhyaa Adarsha<br>Mahavidyalaya   |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Construction of 09 (nine) Nos. of New Model<br>Women Colleges in the State of Assam at<br>Karimganj  |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Establishment of Pandit Deen Dayal Upadhaya<br>Adarsha Mahavidyalaya at Ratabari LAC under<br>Karimganj District under Signature Project for<br>the year 2018-19, Package No. SP-42                    |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Construction of Government Modern College<br>at Bazaricherra at Patharkandi, Patharkandi<br>LAC under Karimganj District under Signature<br>Project for the year 2018-19, Package No.SP-<br>43         |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Construction of Model Residential School<br>Building under MSDP at Ramkrishna Nagar,<br>Karimganj, Package No. MRS/18  |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Construction of Proposed I.T.I. at Eraligool in<br>Karimganj District for the year - 2012-13   |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Construction of 100 bedded Girls Hostel at (i)<br>Shah Badaruddin High School, Badarpur<br>(ii) Bhanga H.S. School, Bhanga under MSDP in<br>Karimganj District.  |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Upgradation of 24 Nos. of existing Hospitals<br>for setting up of ICU's for treatment of patents<br>of COVID-19 under Assam Critical Care project<br>2020 at Karimganj (Package No. DIS-COV-<br>19/21) |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |
|     |                | Establishment of 10 bedded ICU at Karimganj  |  |                          |                     |                                   |                                  |                       |                 |             |                               |                    |                                    |                         |  |

|     | Civil Hospital (Gr-1)<br>Construction of Godowns/Warehouse for<br>proper storage of EVMs & VVPATs in the 50<br>Election Districts of Assam for the year 2017-  |  |  |  |  |  |  |  |
|-----|--|--|--|--|--|--|--|--|
| F E | proper storage of EVMs & VVPATs in the 50  |  |  |  |  |  |  |  |
|     | 18 (DEO Karimganj)   |  |  |  |  |  |  |  |
| 1   | Construction of Mini Stadium at Ramkrishna<br>Nagar under Ratabari LAC, (District-Karimganj),<br>Assam   |  |  |  |  |  |  |  |
| S S | Construction of Mini Stadium at Uttar<br>Sepenjuri, Patherkandi LAC, (District-<br>Karimganj), Assam.  |  |  |  |  |  |  |  |
| t t | Land development and Construction of<br>boundary wall for Karimganj Distric Science<br>Centre  |  |  |  |  |  |  |  |
|     | Construction of Double storied administration<br>office building with prisoner interview room<br>go down, doctor's chamber with at least 10<br>(Ten) bedded hospital at district jail,<br>Karimganj.     |  |  |  |  |  |  |  |
|     | Construction of BOP Camp at Choto Bubirbond  |  |  |  |  |  |  |  |
| E   | Construction of Community hall near<br>Bangshidas Mandir at Ratanpur under<br>Karimganj GP, Karimganj.   |  |  |  |  |  |  |  |
|     | Upgradation of SC/SD/PHC to Community Hall<br>Centre (Phase-I) in Barak Valley under CM's<br>Special Package <b>at R K Nagar CHC</b> in Karimganj<br>District under Annual Plan 2013-14                  |  |  |  |  |  |  |  |
|     | Construction of Ground floor and 1st floor<br>with 3 storied foundation provision for the<br>office of the Asstt. Registrar of CO-Operative<br>Societies, Ram Krishna Nagar under Karimganj<br>District. |  |  |  |  |  |  |  |
|     | Construction of Karimganj District Stadium<br>(phase I)  |  |  |  |  |  |  |  |
| C   | Construction of Multipurpose Community<br>Development Centre at Madav Dham, Srigauri<br>under Keshav Smarak Samiti   |  |  |  |  |  |  |  |

#### 17. Education Dept., Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| SL  | Administrative | Name of scheme | Number of<br>works     | 0     | s of current<br>f works bas |         | ,       | 0      |                | Domoriza |
|-----|----------------|----------------|------------------------|-------|-----------------------------|---------|---------|--------|----------------|----------|
| No. | Department     | Name of scheme | sanctioned in the year | 100 % | 75-99%                      | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks  |
|     | Education      |                |                        |       |                             |         |         |        |                |          |
| 1   | Dept.,         | -              | Nil                    | -     | -                           | -       | -       | -      | -              | -        |
|     | Karimganj      |                |                        |       |                             |         |         |        |                |          |

#### 18. A.H & Vety., Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| SL  | Administrative            | Name of scheme | Number of<br>works        |       | s of current<br>f works bas |         |         |        |                | Domonico |
|-----|---------------------------|----------------|---------------------------|-------|-----------------------------|---------|---------|--------|----------------|----------|
| No. | Department                | Name of scheme | sanctioned<br>in the year | 100 % | 75-99%                      | 50-74 % | 25-49 % | 1-25 % | Not<br>started | Remarks  |
| 1   | A.H & Vety.,<br>Karimganj | _              | Nil                       | -     | -                           | -       | -       | -      | -              | -        |

#### 19. APDCL, Karimganj,:

| SL  | Administrative  | Name of scheme | Number of<br>works        | 0     | ss of current<br>of works bas | 5       | ,      | 0      |                | Domonico |
|-----|-----------------|----------------|---------------------------|-------|-------------------------------|---------|--------|--------|----------------|----------|
| No. | Department      | Name of scheme | sanctioned<br>in the year | 100 % | 75-99 %                       | 50-74 % | 25-49% | 1-25 % | Not<br>started | Remarks  |
| 1   | APDCL,Karimganj | -              | Nil                       | -     | -                             | -       | -      | -      | -              | -        |