Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	7 th March, 2024; 11,00 A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure –A (Received) & (B Not Received)
Physical Progress	Annexure –C (for Current Year) and Annexure –D for Previous Year

The meeting was chaired by Sri Dipak Jidung, ACS, District Dev. Commissioner, Karimganj. At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Before going to review of the departments, the DDC requested all the DDO's to dispose the pendency of MMLSAY. Participating in the discussion, the SDO (S), Karimganj pointed out that a training programme may be arranged in this regard. The DDC stated that a training programme will be arranged and date and time will be intimated shortly.

Thereafter, review of last minutes and discussion was held sector wise. The decision of the meeting is as follows:

SI. No	Sector	Administrative Department	Decision/ Action to be Taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	The progress of all the schemes were_reviewed and the dept. was instructed for early completion of ongoing schemes. The DDC stated that the Guardian Minister will inaugurated tea garden schools in a cluster wise under Vikas Yatra. The DDC directed the Department to keep liaison with ADC (Edn.) in this regard.	DMC (SSA) & Inspector of School. E.E PWD (Building)
2	Social Sector	r Health and Family Welfare	 The different activities of the department were reviewed in the meeting. It was found that 76 nos. of schemes under PM ABHIM were 	

			sanctioned and work order yet to be issued against 12 nos. and work yet to start against 39 Nos. The Deptt. was instructed to expedite the work and complete the same early. Regarding bio-medical waste treatment plant, the DDC instructed the deptt. to make a joint visit at the earliest.	Joint Director of Health services
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	 Regarding the scheme under the programme it was reported that work is going on and in good progess. 	
4	Social Sector	Sports and Youth Welfare	The dept. appraised that there are no development activities. The DDC directed the Dept. to submit report as per Annexure even if report is nil.	DSO
5	Social Sector	Women & Child Development	The activities of the deptt. was reviewed in the meeting. Regarding inactive accounts under Poshan Abhiyan, the deptt. informed that the matter has been solved. The DDC directed the deptt to complete all the on going schemes within the stipulated time.	
6	Social Sector	Food , Civil Supplies and Consumer Affairs	 The activities of the deptt. was reviewed. The Suptd. FCS&CA reported that 388.25 MT out of 7000 MT paddy has been procured so far. The Supdt. appraised that payment in respect of card 	Supdt. FCS&CA

7	Social Sector	Labour	distribution has been completed. The activities of the deptt, was reviewed in the meeting. The deptt, was instructed to keep vigil regarding child labour, bonded labour, etc. regularly. The Labour Officer appraised that both the Inspectors has been transferred for which field activities could not be done. The DDC directed the deptt, to write to the higher authority in this regard.	Labour Officer
8	Reforms, Governance Facilitation & Regulation	Environment and Forest	 The deptt. was informed that there is no scheme and only nursery work going on. 	
9	Reforms, Governance Facilitation & Regulation	Excise	 The Suptd. Of Excise reported that revenue collection of the dept. is Rs.29.52 Cr. till Feb., 2024 out of targeted Rs.39.72 cr. He also appraised that enforcement duties are carried on regular basis and efforts are being made to ensure that the target may be achieved. 	Suptd. Of Excise
10	Economic Development	Agriculture	 The different activities of the deptt, was reviewed in the meeting. It was found that under PM-KISAN the achievement Adhaar Authentication, EKYC and ABPS is not satisfactory. The Deptt. 	DAO and AEE, (Agril)

			appraised that the target will be achieved by March. Regarding, PMFBY of Rabi season it was found that the achievement was less compared to its target. The Deptt, was instructed to look into the matter and take steps for achieving the target at the earliest.	
11	Economic Development	Animal Husbandry and Veterinary	 The different activities of the deptt. was reviewed in the meeting. Regarding non-utilisation of services of Veterinary vans due to shortage of drivers as well as doctors, the Deptt. was instructed to take up the matter with their Higher Authorities with a copy to the District Administration in the last DDC meeting. But, the same is yet to be done. The DDC instructed the deptt. to issue a letter by today itself with intimation to the District Administration. 	Dist. AH&Vety. Officer
12	Economic Development	Fishery	 The activities of the deptt was reviewed. The DFDO appraised that testing of formalin in the fish was conducted at Santar Bazar. The DDC instructed the deptt. to carry out testing in other markets of the district also. Further, DFDO 	Fishery Dept.

			At present there is no	
16	Economic Development	Skill, Employment and Entrepreneurship	The activities of the deptt. was reviewed. The Officials present in the meeting appraised that training for Sital Patiand PMKVY is going on.	
15	Economic Development	Industries and Commerce & Public Enterprise	No official from the deptt. was present in the meeting, hence no discussion could be taken place.	GM, (DICC)
14	Economic Development	Handloom & Textile	The deptt. was directed to submit report as per annexures. Regarding MUDRA Loan, the Asstt. Director reported that awareness regarding the scheme has been made amongst the weavers and the deptt. has forwarded 28 nos. of applications from the weavers to the bank Regarding Swanirbhar Naari Phase-II, it was reported that 5616 nos. of weavers registered. Till date 4381 nos. of product procured worth Rs. 11,32,865 only.	Handloom & Textile
13	Economic Developmen	Sericulture	appraised regarding shortage of manpower. The DDC directed the deptt. to take up the matter with higher authority. The deptt. appraised that there is no schemes at present but the normal departmental activities like Som cultivation, production and distribution of Eri cut cocoons is going on.	

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17	Economic Development	Soil Conservation	new scheme of the Deptt. It was decided that one earlier scheme at Medha will be visited by the DC shortly. The Deptt. was instructed again to fix a date for the purpose in consultation with	DO
18	Economic Development	Taxes	The Superintendent of Taxes reported that Revenue of Rs. 49.67 Cr. Out of targeted 55.98 Cr. has been collected by the deptt. upto Feb., 2024 from all sources.	
19	Infrastructure	Border Protection and Development	 The E.E appraised that 1 no. of scheme is going on and will be completed by March, 2024. 	PWD (Building)
20	Infrastructure	Housing and Urban Affairs	 It was reflected from the report that construction of houses is going on and was instructed for early completion of the houses. The Deptt. instructed to hand over the records and documents of the Badarpur MB to Cachar as it falls under the jurisdiction of Cachar district. 	Dy. Director, T&CP
21	Infrastructure	Irrigation Ratabari/ Patherkandi Division	 The activities of the deptt was reviewed in the meeting. The deptt. was instructed to complete the ongoing schemes at the earliest. The DDC instructed the deptt. to start work of the schemes 	Irrigation (Ratabari/ Patherkandi Division)

46				
			immediately, foundation stone of which has already been laid by the Hon'ble CM. Regarding MDTW	
		Irrigation North/ South/ Badarpur Division	scheme at Kurikhala	E.E, North/ South/ Badarpur Division
22	Infrastructure	Water Resources	 The activities of the deptt was reviewed in the meeting. It was found in the report submitted by the deptt. that progress of 7 Nos. of schemes is between 75-95%. The deptt. was instructed to complete these schemes by March, 2024. 	Water Resources
23	Infrastructure	Power	Activities of the dept. were reviewed in the meeting. Regarding, dumping of electrical poles at different road sides, the deptt. informed that there is no dumping site. The DDC instructed the deptt. to store the same without causing public inconvenience.	AGM, APDCL
24	Infrastructure	Public Health Engineering	The different schemes of the deptt. was reviewed in the meeting. It is found in the report that 1787 of FHTC connected to schools out of 1852 units & 1235 Nos. connected to AWCs out of 1250.	E.E, PHE

25	Infrastructure	Public Works (Roads) North & South Karimganj Division	 The different schemes of the deptt. was reviewed in the meeting. Regarding the scheme Viz. Improvement of Karimganj Bagarsangan Lakhibazar Suterkandi road, the E.E. appraised that BSF obstruct to carry earth materials which hampered the progress of work and requested the District Administration for sorting out the matter. 	EE, PWRD,
		PWRD Ratabari Patherkandi Division	 The deptt. appraised that one scheme will be completed by March, 2024 and another by July,2024. 	EE, PWRD Ratabari Patherkandi Division
		PWD (NH)	As regards, on-going road widening project in Karimganj i.e. Baba Hotel to towards town, EE, PWD (NH) appraised that work will be completed by April, 2024.	PWD (NH)
26	Infrastructure		It was observed that a	A
			good nos. of schemes under different programmes is still	

	PWD (Building)	ongoing since long. The DDC instructed the E.E to takes step for early completion of all ongoing schemes under MSDP, Untied Fund, etc.	PWD (Building)		
27 Infrastructure	Transport	The D.T.O reported that revenue collection for the month of Feb., 2024 is Rs.1.56 Cr. and cumulative collection till date is Rs.18.89 cr. (93.09%) against target of Rs. 20.30 cr.	Transport		

Category- A: Department specific

The DDC expressed displeasure regarding non submission of Annexures by some departments inspite of repeated instruction. The DDC directed to submit Annexures along with monthly progress report without fail.

At the end the meeting ended with vote of thanks from the chair.

Signed by Dipak Jidung

Date: 15-03mm20mmiki6e:23:24

Karimganj

Memo No.13777/163933 –A Dated Karimganj the 15th March, 2024 Copy forwarded for kind information and necessary action:-

- Principal Secretary to the Govt. of Assam, Transformation and Development Department,
 Dispur, Guwahati 06
- 2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati 06
- 4. All District Head of the Departments, Karimganj.
- 5. The Research Officer, Zonal Field Unit, Silchar,
- 6. PA to DC, for appraisal to DC,Kx

e-signed/-District Dev. Commissioner Karimganj

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF DECEMBER YEAR 2023

1. Food, Public Distribution & Consumer Affairs, Karimganj:

A. FOR SCHEMES: FUNDS RECEIVED

	ment		PFMS code & SLS code		- I anniicanie		Opening Balance with the District /										Utilisatio			
									Current Year allocation to		Fund received in the current			Fund utilised till now Amount &		Amount for	n certificate	Amount f		Remarks
	Depart			Category			Council / others as applicable		district		year		Total fund	(% in bracket)		which UC's are	submitted against	on d	•	
SI. No	Administrative D	Name of Scheme		S / State /	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	availabl e for scheme	Central Share		pending at the end of previous yea	local available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Food, Public Distribution & Consumer Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

2. Agriculture:

istrative rtment Name of	PFMS ame of code	Category CS/ CSS	Balance CAN / S Other	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		now Am	Fund utilised till now Amount & (% in bracket)		Utilisation certificate submitted against local	Amount for which UC's are pending as on date		Remarks			
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	J
	Agriculture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		1

3. PWRD Karimganj North, South Territorial Division, Karimganj A. FOR SCHEMES: FUNDS RECEIVED

SI.	Admi	Name of Scheme	PF MS Cod e & SLS Cod	catego ry CS/CSS / State/ EAP,	Openi balance CAN/SNA rs-as appl	with /Othe	Opening I with District/Co hers as ap	the ouncil/Ot	Curren allocati Disti	ion to		ceived in ent year	Total fund availabl e for scheme	now An	ilised till nount & oracket)	Amou nt for which Ucs are pendi	Utilizati on Certific ate submitt ed	Ucs are	for which e pending n date	Remar ks
N o.	n Dept	(Implementa tion Agency)	е	etc	Central Share	Stat e Shar e	Central Share	State Share	Centr al Share	Stat e Shar e	Central Share	State Share		Central Share	State Share	ng at the end of previo us year.	against total availabl e fund for the current year	of previo us year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Road s)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)			NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	PWD (Road s)	Mukaya Mantrir Pakipath Nirman Achani			145.290 05	-	-	-	-	-	-	145.290 05	-	-	145.290 05	-	-	-	145.290 05	
3	PWD (Road s)	Mukhya Mantrir Path Nabikaran Aachani			NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	PWD (Road s)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)			NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	PWD (Road s)	PMGSY-III		CS	35.7158 1						35.7158 1			35.7158 1 (100%)			35.7158 1			
6	PWD (Road s)	RIDF-XXVII		CSS	110.106 92	0					110.106 92	0	110.106 92	110.106 92 (100%)	0	0	-		110.106 92	
7	PWD (Road s)	SOPD-G		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	

4. District Social Welfare:

A. For Schemes: Funds received																				
SI.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With	CNA /SNA/Others- as applicable	Opening Balance with	the District/Council/ Others as applicable	:	Current Year Allocation to District*	Fund utilized in the	current Year	Total funds available for Scheme	Funds utilisedtill now	Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the		Amount for which UCs are pending as on date.	Remarks
	1	Name of Scl	PFMS	Category C	Central Share	State Share	Central Share	State Share	Central	State Share	Central Share	State Share		Central Share	State Share	Amount for	Utilisation against tota	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Model AWC (NIDA- Phase 1)	NA	State																
2		Model AWC (RIDF- Phase 1)	NA	State																
3		SNP	NA	CSS	NA	NA	N	ΙA	340	00960	27383	3720	6617240	81	%	NA	NA	NA	27383720	
4	Women and Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		1	NA	N ₂	A	NA	0	1	NA	NA	NA	NA	there is no seperate fund allocated for PMMVY in current FY,
5	ome	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	451	17509	4336	500	181009	96	%	NA	NA	NA	4336500	
6	M	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	300	00000	3000	0000	3000000	100)%	NA	NA	NA	3000000	all the fund utilized and will prepare the UC's and SOE
7		OSC	NA	CSS	NA	NA	NA	NA	162	23198	1499	935	123263	92.40	6164	NA	NA	NA	123263	

5. Irrigation Ratabari Patharkandi Division :

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balanco the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Administra	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation Ratabari Patharkandi Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

6. PWD Karimganj NH Division:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati distr	on to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Karimganj NH Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

7. Water Resources Department Karimganj:

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balanco the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund rei in the co	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini: Depari	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Department Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

8. Irrigation North South Badarpur Division:

Q U	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	/state	- 1 0	th A/others	Opening Bal the District/Cour as appli Central share	e ncil/others	Curren allocati Disti Central share	ion as	Fund rec the curre Central share		Total fund available for scheme	now Am	tilized till ount & (% acket) State Share	Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Local available fund for the current year	Amount f UCs are p on d of Previous year	ending as	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Dept.	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	NIL	SOPD-G	NIL	NIL	NIL	NIL	NIL	Rs.15,60,910.00	NIL	Rs.15,60,910.00	Rs.15,60,910.00	NIL	Rs. 15,60,910.00 (100%)	NIL	NIL	NIL	NIL	

9. Town & Country Planning, Karimganj:

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Town & Country Planning	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

10. Soil Conservation, Karimganj:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati distr	on to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Soil Conservation, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

11. Industries & Commerce Deptt. :

A. FOR SCHEMES: FUNDS RECEIVED

SI.	nistrative artment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund red in the co	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Adminis Depart	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries & Commerce Deptt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

12. Sericulture, Karimganj.:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / Other applic	e with SNA / rs as	Oper Balanco the Dis Council / as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

13. Department of Fishery, Karimganj.:

A. FOR SCHEMES: FUNDS RECEIVED

SI.	Administrative Department	Name of	PFMS code	Catego ry CS/ CSS /	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Coun other applic	e with trict / cil / rs as	Curren allocat dist	ion to	Fund recei curren		Total fund	Fund utilise Amount brac	& (% in	Amou nt for which UC's are	Utilisatio n certificat e submitte d against	UC's are	for which e pending n date	Remar ks
0	Administrativ	Scheme	& SLS code	State / EAP etc.	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	g at the end of previo us yea	local available funds for the current year	Of previo us year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Departm ent of Fishery, Karimgan j	PMMSY (Implemen ted by Deptt. Of Fisheries, Karimganj	AS178- PRADHAN MANTRI MATSYA SAMPADA YOJANA- CSS COMPONE NT	css			0	0	267.01 68 Lakh	36.33 52 Lakh	230.863 95 Lakh	29.401 55 Lakh	260.2655L akh	164.517 69 Lakh (71.26% of the total central share fund recieved)	24.9464 1 Lakh (84.84% of the total state share fund recieve d)	0.00	246.369 36 Lakh	0.00	13.896 14 Lakh	

14. Handloom & Textile, Karimganj.:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / : Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

15. HEALTH & FAMILY WELFARE DEPT., Karimganj:

A. FOR SCHEMES: FUNDS RECEIVED

SI.	e Department	Name of	PFMS code	Categor y CS/ CSS /	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Coun other applic	e with trict / cil / rs as	Current allocatio distric	n to	Fund recei		Total fund availabl	Fund utilised til Amount & (% in b		Amoun t for which UC's are pendin	Utilisatio n certificat e submitte d against	Amou which U pendinį da	C's are g as on	Remar ks
0	Administrativ	Scheme	& SLS code	State / EAP etc.	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Central Share	Stat e Shar e	Central Share	Stat e Shar e	e for scheme	Central Share	Stat e Shar e	g at the end of previo us yea	local available funds for the current year	Of previo us year	Of Curre nt Year	
	HEALTH & FAMILY WELFA RE DEPT	NATIONAL HEALTH MISSION,ASS AM DISTRICT HEALTH SOCIETY, KARIMGANJ	NATIONA L HEALTH MISSIONA S-45	DISTRIC T	0.00	0.0	0.00	0.0	4333.2	0.0	2778.4 9	0.0	208.6	2569.87 (93.10 % ON YEARLY ALLOCATIO N)	0.0	NIL	2568.8 7	NIL	NIL	21

16. PWD Building Division., Karimganj:

	7. I	OK SCHEIVIES : FUIVI	DJ INE	SLIVED																
SI.	rative nent		PFMS	Category	Opening with CAN Other applic	/ SNA / rs as	Opening with the I Council / as appl	District / others	Current allocati distr	on to	Fund rec		Total fund	Fund util now Amo in brad	unt & (%	Amount for which UC's are	Utilisation certificate submitted against	Amount fo UC's are po on d	ending as	Remarks
No	Administrative Department	Name of Scheme	code & SLS code	CS/ CSS / State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	pending at the end of previous yea	local available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya																		
		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj																		
		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for																		

the year 2018-19, Package No. SP-42								
Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43								
Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18								
Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13								
Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.								
Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)								
Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)								
Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)								
Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District- Karimganj), Assam								
Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District- Karimganj), Assam.								
Land development and Construction of boundary wall for Karimganj Distric Science Centre								
Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital								

at district jail, Karimganj.								
Construction of BOP Camp at Choto Bubirbond								
Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.								
Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District under Annual Plan 2013-14								
Construction of Ground floor and 1st floor with 3 storied foundation provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.								
Construction of Karimganj District Stadium (phase I)								
Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti								

17. APDCL, Kxj

S	r. strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
N	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

18. Excise, Kxj

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati disti	on to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Excise	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

19. Taxes, Kxj

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Taxes	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

20. Transport, Kxj

SI	strative	Name of	PFMS code	Category CS/ CSS	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balanc the Dis Council, as appl	e with strict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Adminis	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

21. Labour Officer, Kxj

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Othe applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with strict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Officer	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

22. District Sports Officer, Kxj

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DSO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

23. Economics & Statistics, Kxj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on c	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Economics & Statistics	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

24. Employment Exchange, Kxj

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Open Balance the Dis Council / as appli	with trict / others	Curren allocati distr	on to	Fund re in the c	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Employment Exchange	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

25. Education, Kxj

SI	strative	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with strict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in b	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

26. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati distr	on to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount fo UC's are po on d	ending as	Remarks
No	No Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

27. Assam Skill Development Mission, Karimganj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

28. FOREST (T), Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with strict / others	Curren allocat dist	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	FOREST (T),Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

29. PHE, Karimganj

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balanc the Dis Council, as appl	e with strict / / others	Curren allocat dist	ion to	Fund rec		Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PHE, Kxj	Mſſ	AS65	css							3949.71	438.86	4388.57	100%	100%	-	-	-	-	-

30. A.H. & Vety, Karimganj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share		pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	A.H. & Vety , Kxj	Nil														-	-	-	-	-

1. Food, Public Distribution & Consumer Affairs, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl.	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks II any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

2. Agriculture, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North,			
	South Territorial	Nil	-	-
	Division, Karimganj			

4. District Social Welfare, Karimganj:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	PMMVY	It is under Mission Shakti	No separated fund is allocated

- 5. Irrigation Ratabari Patharkandi Division, Karimganj:
 - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari Patharkandi	Nil	-	-
	Division			

6. PWD Karimganj NH Division:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

7. Water Resources Department, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources			
	Department,	Nil	-	-
	Karimganj			

8. Irrigation North South Division, Karimganj,:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII		
	South Division,	(NABARD) for the year 2022-23.	Demand of funds under process	-
	Karimganj	, , ,		

- 9. Town & Country Planning, Karimganj,:
 - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2	Planning, Karimganj	Monitoring of PMAY(U)	Direct beneficiary transfer	

10. Soil Conservation, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

11. Industries & Commerce Deptt, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries &			
	Commerce Deptt,	Nil	-	-
	Karimganj			

12. Sericulture, Karimganj,:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

13. Department of Fishery, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Department of Fishery, Karimganj	Nil	-	-

14. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY	NI:I		
	WELFARE DEPT	Nil	-	-

16. PWD Building, Karimganj,:

Sl.	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Kemarks II any
1	PWD Building,	Nil		
	Karimganj	INII	-	-

17. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

18. Excise, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL	Administrative	Nama of Schama	Doggon	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks II any
1	Excise, Karimganj	Nil	-	-

19. Taxes, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Taxes, Karimganj	Nil	-	-

20. Transport, Karimganj,:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport, Karimganj	Nil	-	-

21. Labour Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Labour Officer, Karimganj	Nil	-	-

22. District Sports Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

23. Economics & Statistics, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Economics & Statistics, Karimganj	Nil	-	-

24. Employment Exchange, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Employment			
1	Exchange,	Nil	-	-
	Karimganj			

25. Education, Karimganj,:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education,	Nil	_	_
1	Karimganj	1911	-	-

- 26. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:
 - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Seneme	Reason	Remarks if any
	PWRD Karimganj			
	Ratabari,			
1	Patharkandi	Nil	-	-
	Territorial Division,			
	Karimganj			

27. Assam Skill Development Mission, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

28. FOREST (T), Karimganj

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	FOREST(T),	Nil	_	_
	Karimganj	INII	-	-

29. PHE, Karimganj

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PHE, Karimganj	Nil	-	-

30. A.H & Vety, Karimganj

Sl.	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks II any
1	A.H & Vety,	Nil		
	Karimganj	INII	•	-

1. Food, Public Distribution & Consumer Affairs, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative Department	Name of scheme	Number of works							Domaylra
No.			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	-	-	-	-	-	-

2. Agriculture, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	f Progress of current year works / Services categories number of works based on the stage of physical progress						Dl
No	Department		sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	_	ss of current of works bas 75-99 %	ed on the st	•	cal progres		Remarks
1	PWD(Roads)	Periodic Renewal PMGSY	1	-	_	-	1	-	-	-

4. District Social Welfare, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Admin.	Name of	Number of Works sanctioned in the	Progres	ss of Currer			es- Categorise number of work ysical progress	s based on the	Remarks
No	Dept.	Scheme	current Year	100	75-99%	50-74%	25- 49%	1-25%	Not started	
			SOPD-33 Nos.	28					5	
	Development		RIDF-3 Nos.							LAND not available
1	Child	Model AWC	NIDA-63 Nos.				21		21	court case is going on in regard to 1 AWC.
	Women and		RIDF-42 Nos.				15		27	
2	Woı	Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	10006	81.00%					

5. Irrigation Ratabari Patharkandi Division, Karimganj:

SI	Admin Dept.	Name of Scheme	Number of	Pro	gress of C	urent Yea	r works/S	ervices-0	Categorise	
No.			Works	ทเ	ımber of v	vorks base	ed on the	-stage of	physical	
			Sanctoined			р	rogress			Remarks
			in the							Keiliaiks
			current	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
			Year							
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY-HKKP(SMI)for the year 2022-23	9					25%		Work has been progressing with reasonable pace and expected to be completed by July, 2024.

6. PWD Karimganj NH Division:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						- Remarks
No.	Department	ivaline of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	PWD		,							
1	Karimganj NH	Nil	Nil	-	-	-	-	-	-	-
	Division									

7. Water Resources Department, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

	Sl	Administrative	Name of scheme	Number of works	Progres o	number ss	Remarks				
N	No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	1	Water Resources Department, Karimganj	Nil	Nil	-	-	-	-	-	-	-

8. Irrigation North South Division, Karimganj,:

Sl	Administrative	Name of ashome	Number of works	_	number ss	D I				
No	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Irrigation North South	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	1	100%	-	-	-	-	-	-
2	Division, Karimganj	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	1	100%	-	-	-	-	-	-

9. Town & Country Planning, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative Department	Name of scheme	Number of works		number ss	Domoules				
No.	Administrative Department		sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Preparation of Master Plan								
	Town & Country	Karimganj		100 %						
		Badarpur		100 %						
		R.K.Nagar		100%						
	Planning, Karimganj	PMAY (U)								
	(DOHUA)	Karimganj MB			91.04%					
		Karimganj DA			98.57%					

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works	Progres o	Domaylra					
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Soil Conservation,	Nil	Nil	-	-	-	-	-	-	-
	Karimganj									

11. Industries & Commerce Deptt, Karimganj,:

Sl	Administrative	Name of scheme	Number of works							Remarks
No.	Department	ivanic of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Industries & Commerce	Prime Minister Employment Generation Programme FY-2023-24	No. of loan sanctioned- 37 Nos	-	-	57.5%		-	-	-
2	Deptt, Karimganj	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	No. of loan sanctioned- 3					0.0136%		

12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_		•	/ Services of physi	_		Domanika
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

13. Department of Fishery, Karimganj,:

		Physical Progress of works	under different Sch	nemes/ Programm	es/ Projects acr	oss Departmer	nts of current	year		
Sl.No.	Admin Deptt.	Name of Scheme	Number of Works Sanctioned in	Progress of cu	rrent year worl	ss/ Services cat	tegorise numl progress	ber of work	s based on the	he stage of physical
51.110.	Admin Depti.	ranc or screne	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Pradhan Mantri Matsya Sampada Yoj	ana (PMMSY) for	the year 2022-23						
		1) Construction of New Pond	19.00 Ha	16.50 Ha		2.00 Ha	0.50 Ha			
		2) Construction of New Rearing Pond	17.85 Ha	10.60 Ha		1.50 Ha	5.75 Ha			received additional target of 5.85 Ha
		3) Mini Feed Mill	1 No.			1 No.				
1	Department of Fisheries,	4) Pen culture	3 На	2.00 Ha	1.00 Ha					
	Karimganj	5) Inputs support for integrated fish farming	7.50 Ha						7.50 Ha	
		6) Inputs for fresh water Aquaculture	19.00 Ha						19.00 Ha	
		7) Fish Hatchery	2 Nos.			1 No.	1 No.			
		8) Boat & Net (replacement)	4 Nos.	3 Nos.		1 No.				
		9) Livelihood nutritional support for socio economical backward achive traditional fisher's family	2500 Nos.	1282 Nos.			1282 Nos.			

14. Handloom & Textile, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Name of scheme	Number of works sanctioned in the	Progress of curre	ent year work on the s	ss / Services stage of phys	categories nu cal progress	umber of wo		Remarks
No.	Department	Name of Scheme	year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers registered 5616 (3927+1689). 2nd phase procurement under SNN scheme started from 01-12-2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/-2nd Phase of Procurement under SNN. ITEMS PROCURED: 2226 nos. AMOUNT: Rs. 618210.00
		Weavers MUDRA Loan Scheme	-							Awarness on the scheme is been spread amongst the weavers. 28 applicants sent to bank
		1 year ARTISAN Course	30 seats in two training centres (15 each)	Tranees selected						Annual Examination is completed on 29th Feb/2024. Selection of students for 2024-25 session also been completed.

15. HEALTH & FAMILY WELFARE DEPT, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works		s of current of works bas					Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Kelliaiks
1		Construction of Building less Sub Health Centers under PM ABHIM	74	0	2	4	10	19	39	12 nos work order still awaited.
2	NHM, Assam ,Karimganj	Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1					1		
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1			1				

16. PWD Building, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works	Progress	of current year or		ces categories hysical progres		orks based	Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	-	71%	-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya					45%			
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj				72%				
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			90%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			91%					
6		Construction of 2 (two) Class rooms for Comerce Stream in each school for introduction of Comerce Stream in Karimganj Dist. during 2014-15 at- (i) Tukar Bazar High School, Karimganj South LAC,				72%				
		(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC				72%				

		1	1	1	1			1
	(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC			72%				
7	Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at-			70%				
	(i) Pathni T.E. , Karimganj District. (Gr. I)							
	(ii) Sephinjuribheel T.E. , Karimganj District. (Gr. II)			70%				
	(iii) Bubrighat T.E. , Karimganj District. (Gr. III)			70%				
	(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)		75%					
	(v) Goombhira T.E., Karimganj District. (Gr. IV)		75%					
8	Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18		93%					
9	Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13		75%					
10	Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.				27%			
11	Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan		75%					
12	Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan		92%					
13	Construction of CHC at Badarpur under MSDP 12th Plan		85%					
14	Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.				42%			
15	Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)			65%				
16	Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)				30%			
17	Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)	100%						
18	Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam			55%				
19	Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.			60%				
20	Land development and Construction of boundary wall for Karimganj Distric Science Centre					16%		
21	Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC						0%	
22	Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.					20%		
23	Construction of BOP Camp at Choto Bubirbond			65%				

	Construction of Batabasi Anghalik Nadara Office in Karimanai Diel						1	
25	Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)			70%				
26	Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.		80%					
27	Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A) Jerjeri G.P - 2 Nos.		80%					
	Dengarbond G.P - 2 Nos.	100%						
	Balipipla G.P			55%				
	Lowairpoa G.P - 2 Nos.		75%					
28	Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District under Annual Plan 2013-14	100%						
29	Cosntruction of Swimming Pool in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15	100%						
30	Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kaliganj Bazar		80%					
31	Construction of Market Complex and Pucca Drain at Anglar Bazar in Karimganj District				30%			
32	Construction of Mini Stadium at Marjatkandi Public Higher Secondary School in Karimganj District under CM's Special Package for Barak Valley during 14-15			50%				
33	Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall at Chandrapur Bagbari, Gilaijan and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15		82%					
34	Construction of 100 bedded Multistoried Boys Hostel at Kaliganj in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15			54%				
35	Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15					23%		
36	Construction of Ground floor and 1st floor with 3 storied foundation				38%			

	provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.					
37	Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District		70.5%			
38	Construction of Karimganj District Stadium (phase I)			28%		
39	Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti		62%			
40	Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/polytechnics of Assam)(Part-B)(Package noITI Poly/2022/09) Govt. Industrial Training Instititute, Karimganj, Karimganj Polytechnic) Karimganj Polytechnic			45%		
41	Industrial Training Institute, Ratabari, Karimganj			28%		

17. APDCL, Karimganj

Sl	Administrative	Name of scheme	Number of works	0	s of current f works bas	•	•	_		Remarks
No	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	APDCL, Karimganj	Nil	Nil	-	-	-	-	-	-	-

18. Excise, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

S	Administrative	Name of scheme	Number of works	0	s of current f works bas		,	_		Domaylıa
N	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Excise, Karimganj	Nil	Nil	-	-	-	-	-	-	-

19. Taxes, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

S	Sl. No.	Administrative	Name of scheme	Number of works	_	s of current f works bas		,	_		Remarks
N	lo.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	1	Taxes, Karimganj	Nil	Nil	-	1	1	1	-	-	-

20. Transport, Karimganj

Sl	Administrative	Name of scheme	Number of works				s / Services age of physi			Domanika
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport, Karimganj	Nil	Nil	-	-	-	-	-	-	-

21. Labour Officer, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_	s of current f works bas		,	_		Domaylra
No	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Labour Officer,	Nil	Nil	-	-	-	-	-	-	-
	Karimganj									

22. District Sports Officer, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works	_			s / Services age of physi	_		Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	DSO, Karimganj	Nil	Nil	-	ı	ı	-	-	ı	-

23. Economics & Statistics, Karimganj

Sl	Name of sche	Name of scheme	Number of works	_	s of current f works bas	-	•	_		Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Economics & Statistics, Karimganj	Nil	Nil	1	1	ı	ı	ı	-	-

24. Employment Exchange, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

				Number of	Prog	ress of curr	ent year w	orks / Serv	vices categ	ories	
	Sl.	Administrative	Name of scheme	works	numbe	r of works	based on tl	ne stage of	physical p	rogress	Remarks
1	No.	Department	Name of scheme	sanctioned	100 %	75-99	50-74	25-49	1-25 %	Not	Kelliai KS
				in the year	100 70	%	%	%	1-23 70	started	
		Employment									
	1	Exchange,	Nil	Nil	-	-	-	-	_	-	-
		Karimganj									

25. Education, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_			/ Services of physi	_		Domayla
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Education, Karimganj	Children & Adolescent Libraries	108	-	58	50	1	-	-	Work in progress

26. PWRD, Ratabari, Patharkandi Division Karimganj

Sl	Administrative	Name of scheme	Number of works		ss of current of works bas					Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Kelliai KS
1	PWRD, Ratabari, Patharkandi Division Karimganj	PWRD, Ratabari, Patharkandi Division Karimganj	Nil	-	-	-	-	-	-	-

27. Assam Skill Development Mission Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_		ar works / S on the stage		_	mber of	Domonka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	ASDM Karimganj	PLSDTP	Nil	Completed	-	-	1	-	-	-

28. Forest (T) Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SI.	Administrative		Number of works	O	ss of current of works bas	9	,	O		
No.	Department	Name of scheme	sanctioned in the year	100 %			25-49 %		Not started	Remarks
1	Forest (T)	Nil	Nil	-	-	-	-	-	-	-

29. PHE, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	O	s of current f works bas		,	O		Domayla
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	PHE, Kxj	Nil							-	-

30. A.H & Vety, Karimganj:

Sl	Administrative	Name of scheme	Number of works	_	s of current of works bas	•	,	_		Domarka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	A.H & Vety, Kxj	Nil	Nil	-					-	-

1. Food, Public Distribution & Consumer Affairs, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	I Name of Sc	Name of Scheme	Total number of works pending as on the last date	financial year – categories works based on the delay in completion Less >= 1 >= 3						Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
			of previous financial year	than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started		
1	Food, Public Distribution & Consumer Affairs	NIL	Nil							Nil						

2. Agriculture, Karimganj:

	THISICALTING	GINESS OF WORKS ONDE	IN DIT EINERT SCI	ILIVILS / I	NO GIVA	IVIIVIES	<i>,</i>	LCISA	CITO 33 D	L: /\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	**************************************	<u> </u>	11003	LAIT (2022	
SI.	Administrative	administrative Department Name of Scheme	Total number of works pending as on the last date	financial year – categories works based on the delay in completion						g as on t	rks base	late of la	st finan	is years cial year – ^c physical	
NO.	Department		of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	Agriculture , Karimganj	NIL	Nil							Nil					

3. PWRD Karimganj North, South Territorial Division, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

							•							•	
SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous	last da	te of last Fi	nancial Yea	ompletion a r -Categoris completion	e works		y of last Fin	ancial Year		ears pendir works base ess.		Remarks
NO.			financial year 2022-23	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-		6	-	5	1	-	-	-	
2	PWD (Roads)	RIDF-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	
3	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	-	3	-	-	
4	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	2	4	8	3	-	
5	PWD (Roads)	Mukhya Mantrir Path Nabikaran Aachani	5	-	-	-	-	5	-	-	-	-	1	-	5 Nos FWO yet to be received
6	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF- XXVIII)	2	-	-	-	-	2	-	-	-	-	2	-	
7	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	-	1	-	-	

4. District Social Welfare, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	comple last	etion - Financ ks bas	f Years d as on th ial Year- ed on th ompletio	e last d Catego e delay	ate of rise	the	Ye last da Categ	Pendin ars per ate of la orise w ge of pl	nding a ast Fina orks ba	s on ancial Y ased or	Year- 1	
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
		SOPD- 33 Nos	5	5										5	
1	Women and Child Development	RIDF-3 Nos. (Phase 1)	3	3										3	
		NIDA-63 Nos. (Phase 1)	63	63								40	1	21	court case is going on in regard to 1 AWC.
		RIDF 2	42	42			_					13	2	27	

5. Irrigation Ratabari Patharkandi Division, Karimganj:

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	Number	of years d of Financi	elayed for c al year-Cate delay in cor	ompleted egorise wo	as on the	Progre pendi	ess of per ng as on Categoris	nding w	orks of t date of s based	previon of last F	us Years	Remarks
	2004		date of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Patharkandi Division (Irrigation)	Tubewell scheme under PMKSY-HKKP Ph-II of Ratabari LAC (112 electrical + 38 solar =150 pts.)		Less then 1 Yr				2 yrs	100%						Completed

2	Tubewell scheme under PMKSY-HKKP Ph-II of Ratabari LAC (112 electrical + 38 solar =150 pts.)		Less then 1 Yr			2 yrs	100%				Completed
3	Khakhragolcherra FIS under SOPD for the year 2020-21						100%				Completed
4	Mandirtilla cherra FIS under SOPD for the year 2020-21						100%				Completed
5	Kantanala cherra FIS under SOPD for the year 2020-21						100%				Completed
6	Piplapunji cherra FIS (AIBP)			>=3 to <5 yrs				92%			Some works in the canal portion is still in progress and expected to be completed by July, 2024
7	Maguracherra FIS (AIBP)				7 years	12 years	100%				Completed
8	Borbari FIS (AIBP)				7 years	12 years		98%			Court case pending
9	Rupacherra FIS (AIBP)				5 years	10 years		85%			Head work including gates and other structures have been completed but canal portion is still incomplete due to land related issues which is expected to be resolved shortly.
10	Gambhiracherra FIS				7 years	12 years		95%			Some works in the canal portion could not be completed due to land related issues. However a remodelling estimate is being prepared for submission to higher authorities with the balance amount available in the scheme.
11	Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Patharkandi LAC (2 Points)	0						100%			Completed and ceremonially handed over to the farmers by Hon. Chief Engineer
12	Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points)	0	Less then 1 Yr					100%			Completed and handed over to the farmers
13	Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23	1	Less then 1 Yr			1 year			35%		Work is ongoing with reasonable speed and expected to be completed by July, 2024
14	Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978- 79) under SOPD-G for the year 2022-23	1	Less then 1 Yr			1 year				6%	

15	Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978- 79) under SOPD-G for the year 2022-23	1	Less then 1 Yr		1 year		52%		Civil work completed
16	M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0				100%			Civil and mechanical work has been completed and energisation by APDCL is expected to be completed by this week
17	M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0				100%			Civil and mechanical work has been completed and energisation by APDCL is expected to be completed by this week
18	M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0				100%			Civil and mechanical work has been completed and energisation by APDCL is expected to be completed by this week
19	M&R to Pechaala (Beratuk) 1987-88 DTWS	0				100%			Civil and mechanical work has been completed and energisation by APDCL is expected to be completed by this week

6. PWD Karimganj NH Division : PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	A duraini atrastiva		Total number of works pending as	complet financ	nber of sion as or ial year on the d	n the las – catego	t date ories w	of last orks	pendi	ng as o	n the la	st date ks base	of last t d on th	ous years financial e stage of	
No.	Administrative Department	Name of Scheme	on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	PWD NH	A. Annual Plan/NH(O) 1. Widening of existing intermediate lane to 2L+PS from 224th Km of NH-44 to 1st Km of NH-151 (Missing link) (Length=4.00 Km)-Annual Plan 2022-223.(JobNo.151/AS/202223/242)	Nil					Nil					1- 25%	Work in progress. date Physi Progress= 75.00%)	ical

7. Water Resources Department, Karimganj:

SI.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	Number as on the	of year last daties work	delayed te of last	for cor financ on the	npletion ial year – delay in	Prog pendin	ress of p	ending v he last d rks based	works of ate of la	previou st finan	•	
NO.	Department		of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50-74 %	25- 49 %	1-25 %	Not started	
1		Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph – I for 2018-19. (Restoration of Brach like damage at Paulpara).		-	-	4	1	4	-	97 %	-	-	ı	-	
2	Water Resources Department	Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including antierosion measures at different reaches.	9	-	-	3	1	3	-	94 %	-	-	•	-	
3		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including antierosion measures at different reaches.		-	-	3	-	3	-	96%	-	-	-	-	
4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	45 %	-	-	
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-	11	-	1	-	-	1	-	-	-	-	15 %	-	

				1	1	_	1	ı	ı	1	ı	Γ	
	ODS for 2021-22												
6	Restoration of Chamtilla village & its adjoining PWD road from flood damages of river Shingla on its R/B.	-	1	-	-	1	-	95 %	-	-	-	-	
7	Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.	-	1	-	-	1	-	95 %	-	-	-	-	
8	Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.	-	1	-	-	1	1	95 %	-	-	-	-	
9	Construction of New Flood wall at Daspatty (Karimganj) on L/B of river Kushiyara	1 (Month) -	-	-	1 (Month)	-	-	75 %	-	-	-	
10	Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on its right bank.	1 (Monti)			1 (Month)			10%				
11	Immediate measures for restoration and strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph – II (R/B) at Cherrarbazar.	1 (Mont	-	-	-	1 (Month)	1	-	Work started				

8. Irrigation North South Badarpur Division, Karimganj,:

SI No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of			completion as on th			the las	t date of la	st finanaci	f previous al year-Cat f physical p	agorise n	nding as on umber of	Remarks
			previous financial year	Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	

1	Division (Irrigation),	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under North karimganj LAC	_	Less than 1 year	_	_	_	100%	_	_	_	_	_	
2	Karimganj North Karimganj South Badarpur Di Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under South karimganj LAC	_	Less than 1 year	_	_	_	100%	_	ı	ı	_	-	
3	Karimganj North Karir	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under Badarpur LAC	_	Less than 1 year	_	_	_	100%	_		_	_	_	

9. Town & Country Planning, Karimganj,:

		•								
Sl.	Administrative	Name of scheme	Number of works	0	ss of current of works bas		,	_		Domovka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Town & Country Planning, Karimganj (DOHUA)	PMAY Karimganj	Nil	ı	-	-	-	-	-	-
		MP of Karimganj Dist	Nil	-	-	-	-	_	-	-

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works		s of current f works bas					Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Soil Conservation,	<u>-</u>	Nil	_	-	-	-	_	-	_
	Karimganj		1411							

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works	- as on th	of Years de ne last date ies works	of last	Financ	•	the last	s of pending date of last tage of phys	financial ye	ar – categ			
			Pending As on the Last date Of Previous Financial Year	Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 to < 5 Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

12. Sericulture, Karimganj,:

Sl	Administrative	Name of scheme	Number of works	0			s / Services of physi	_		Domonica
No.	Department	ivalile of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Sericulture, Karimganj	-	Nil	-	-	-	-	-	-	-

13. Department of Fishery, Karimganj,:

			Total numbers of works pending as	the las	er of years d at date of last arks based on	Financial	year -Ca	tegorise							on the last date of of physical progress
Sl.No.	Admin Deptt.	Name of the scheme	on the last date of previous financial year	Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
		Pradhan Mantri Matsya	Sampada Yoja	na (PMM)	SY) for the y	ear 2021-	22			1					<u> </u>
		1) Mini Fish Feed Mill	2 Nos.	2 Nos.				2 Nos.	1 No.	1 No.					
		2) Small Biofloc	1 Nos.	1 Nos.				1 Nos.		1 Nos.					
		3) Motor cycle With Ice- box	2 Nos.	2 Nos.				2 Nos.					2 Nos.		
		4) Bicycle with Icebox	8 Nos.	8 Nos.				8 Nos.	8 Nos.						
		5) Medium RAS	1 No.	1 No.				1 No.			1 No.				
		6) Fish Kiosk	1 No.	1 No.				1 No.		1 No.					
1	Department of Fisheries,	7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.					1 No.		
	Karimganj	8) Input Support for Intregrated Fish Farming	10.00 Ha	10.00 Ha				10.00 Ha						10.00 Ha	
		9) Inputs for Freshwater Aquaculture including composite fish culture	3.50 Ha	3.50 Ha				3.50 Ha						3.50 Ha	
		10) Stocking of Fingerlings in Wetlands	15.00 На	15.00 Ha				15.00 Ha						15.00 Ha	
		11) Medium Biofloc	1 No.	1 No.				1 No.					1 No.		received additional target of 1 No.

14. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	_	-		Services cate of physical	_	mber of	Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2	Handloom & Textile, Karimganj	Weavers MUDRA Loan Schemes	Nil		95%					Out of 100 target 95 proposal sent to Bank.
3		1 year ARISAN course	Nil	Completed						

15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

SI.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ based	ion as or ial year on the d	– catego elay in o	t date o	of last orks	pendin	g as on t	he last c		st finan	is years cial year – f physical	
			of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	HEALTH & FAMILY	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6			0			0	2	0					
2	WELFARE DEPT, Karimganj	Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.							1	0	1				

16. PWD Building, Karimganj,:

		GRESS OF WORKS UNDER DIFERE	Total number of		nber of	year del	ayed fo	or	Progr	ess of p	ending	works o	f previo	us years ncial year	,
			works		ial year -	_			– ca	tegories	works	based o	on the st	tage of	
SI.	Administrative		pending as	based	on the d	elay in o	comple	tion		T	physica	l progre	ess		
No.	Department	Name of Scheme	on the last date of	Less	>= 1	>= 3					F 0	25	4.25	N T .	
			previous	than 1	to	to	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
			financial	Yr	<3Yrs	<5Yrs				33 70	7 1 70	15 70	70	Surcca	
			year												
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil												
		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya													
		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj													
		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42													
		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP- 43													
		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18													
		Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13													
		Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.													
		Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)													
		Establishment of 10 bedded ICU at Karimganj													

Civil Hospital (Gr-1)							1
Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)							
Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam							
Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District- Karimganj), Assam.							
Land development and Construction of boundary wall for Karimganj Distric Science Centre							
Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.							
Construction of BOP Camp at Choto Bubirbond							
Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.							
Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District under Annual Plan 2013-14							
Construction of Ground floor and 1st floor with 3 storied foundation provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.							
Construction of Karimganj District Stadium (phase I)							
Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti							

17. APDCL, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	_	s of current f works bas		,	_		Domaniza
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	APDCL, Karimganj	-	Nil	1	1	1	-	1	-	-

18. Excise, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	_	s of current of works bas		,	_		Domayla
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Excise, Karimganj	-	Nil	1	-	-	-	-	-	-

19. Taxes, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S	. Administrative	Name of scheme	Number of works	0	s of current f works bas		,	_		Remarks
N	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Taxes, Karimganj	-	Nil	-	-	-	-	-	-	-

20. Transport, Karimganj,:

			,						•	
			Number of	_	s of current		,	_		
Sl	. Administrative	Name of ashome	works	0	f works bas	ed on the st	age of physi	cal progres	SS	Damaulra
No	o. Department	Name of scheme	sanctioned	100.0/	75-99 %	EO 74 0/	25-49 %	1-25 %	Not	Remarks
			in the year	100 %	73-99 90	30-74 %	23-49 %	1-23 %	started	
1	Transport,		N;l							
1	Karimganj	-	Nil	-	-	-	-	_	-	-

21. Labour Officer, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

5	Sl	Administrative	Name of scheme	Number of works	_	s of current f works bas		,	_		Domonica
N	lo.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	1	Labour Officer,	-	Nil	-	-	-	-	-	-	-
		Karimganj									

22. District Sports Officer, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

		Number of	Progres	s of current	vear works	/ Services	categories	number	
Administrative	N C 1	works	_			,	_		D 1
Department	Name of scheme	sanctioned	100.0/	75 00 0/	FO 74 0/	25 40 0/	1 25 0/	Not	Remarks
		in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	started	
District									
Sports									
Officer.	-	Nil	-	-	-	-	-	-	-
-									
	Department District	Department District Sports Officer,	Department Name of scheme sanctioned in the year District Sports Officer, Nil	Administrative Department Name of scheme works sanctioned in the year 100 % District Sports Officer, Nil -	Administrative Department Name of scheme Name of scheme works sanctioned in the year District Sports Officer, Name of scheme Name of scheme Name of scheme Name of scheme Norks bas of works bas anctioned in the year Norks Sanctioned in the year Norks Sanctioned in the year Norks Sanctioned in the year Norks bas of works bas sanctioned in the year	Administrative Department Name of scheme works sanctioned in the year 100 % 75-99 % 50-74 % District Sports Officer,	Administrative Department Name of scheme Name of scheme works sanctioned in the year District Sports Officer, Name of scheme Name of scheme Name of scheme works sanctioned in the year 100 % 75-99 % 50-74 % 25-49 %	Administrative Department Name of scheme works sanctioned in the year District Sports Officer, Name of scheme Name of scheme works sanctioned in the year Name of scheme works sanctioned in the year Normal Sports Sports Nil Nil Normal Sports Sp	Administrative Department Name of scheme Not started Not started Not started Not started Not started Not started

23. Economics & Statistics, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

		•								
Sl.	Number of Progress of current year works / Services categories nu works Administrative Name of schome works of works based on the stage of physical progress							D o wo o wlea		
No.	No. Department Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks	
	Economics &									
1	Statistics,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

24. Employment Exchange, Karimganj,:

		·	Number of	Progres	s of current	vear works	/ Services	categories	number	
Sl Administrative	works		SS	D 1						
No.	Name of scheme	sanctioned	100 %	75-99 %	EO 74 04	25-49 %	1-25 %	Not	Remarks	
			in the year	100 %	73-99 %	30-74 %	23-49 %	1-23 %	started	
	Employment									
1	Exchange,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

25. Education, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Sl Administrative No. Department Name of scheme	Number of works	_	number ss	Domonika					
No.		Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Education, Karimganj	-	Nil	-	-	-	-	-	-	-

26. PWRD, Ratabari, Patharkandi Division Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Name of scheme	Number of works Progress of current year works / Services categories number of works based on the stage of physical progress							Remarks	
		Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Kelliaiks
1	PWRD, Ratabari, Patharkandi Division, Karimganj	-	Nil	-	-	-	-	-	-	-

27. Assam Skill Development Mission Karimganj, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Name of scheme	Number of works Progress of current year works / Services categories nu works works based on the stage of physical progress							Remarks	
		name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Reiliai KS
1	ASDM, Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

28. Forest (T), Karimganj,:

			Number of	number								
Sl Administrative Name of s	Name of scheme	works	0	f works bas	ed on the st	age of physi	cal progres	s Remarks				
No.	Department	ivalile of scheme	sanctioned	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not	Remarks		
			in the year	100 /0	75 77 70	50 7 1 70	20 17 70	1 20 70	started			
1	Forest (T),		Nil									
1	Karimganj		INII	-	-	-	-	_	-	-		

29. PHE, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative	Name of scheme	Number of works						Progress of current year works / Services categories number of works based on the stage of physical progress						
	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks					
1	PHE, Karimganj		Nil	-	ı	ı	1	ı	1	-					

30. A.H & Vety, Karimganj,:

Sl. No.	Administrative Name of scheme	Number of works		s of current f works bas					Domarko	
		Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	A.H & Vety,		N;l							
1	Karimganj		Nil	-	-	-	-	-	-	-